

**STANDARD AGREEMENT AMENDMENT**

STD 213A (Rev 6/03)

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|                                     |                                |
|-------------------------------------|--------------------------------|
| Agreement Number<br><b>13-20064</b> | Amendment Number<br><b>A03</b> |
| Registration Number:                |                                |

## 1. This Agreement is entered into between the State Agency and Contractor named below:

State Agency's Name

Also known as CDPH or the State

**California Department of Public Health**

Contractor's Name

(Also referred to as Contractor)

**County of Orange**2. The term of this Agreement is: **July 1, 2013 through March 31, 2016**3. The maximum amount of this Agreement after this amendment is: **\$ 4,204,781**

Four Million, Two Hundred Four Thousand, Seven Hundred Eighty One Dollars

## 4. The parties mutually agree to this amendment as follows. All actions noted below are by this reference made a part of the Agreement and incorporated herein:

I. **Purpose of amendment:** This amendment increases the funding level in the amount of \$331,281 for year 3 of this agreement due to reallocation of returned HIV Care Program (HCP) funds. The additional funding will be used to increase Ryan White services. In addition, the Contractor will be utilizing the allowable line item shift provision of the agreement to adjust the Minority AIDS Initiative budget in Exhibit B, Attachment III, A03, HCP Budget Year 3.

II. Certain changes made in this amendment are shown as: Text additions are displayed in **bold and underline**. Text deletions are displayed as strike through text (i.e., ~~Strike~~).

All other terms and conditions shall remain the same.

**IN WITNESS WHEREOF, this Agreement has been executed by the parties hereto.**

|   |                           |  |
|---|---------------------------|--|
| <b>CONTRACTOR</b>   |                           | <b>CALIFORNIA</b><br>Department of General Services<br>Use Only<br><br><input checked="" type="checkbox"/> Exempt per: <b>OA Budget Act 2015</b> |
| Contractor's Name (If other than an individual, state whether a corporation, partnership, etc.) |                           |  |
| <b>County of Orange</b>   |                           |  |
| By(Authorized Signature)  | Date Signed (Do not type) |  |
|               |                           |  |
| Printed Name and Title of Person Signing  |                           |  |
| Address   |                           |  |
| <b>1725-B West 17th Street, Santa Ana, CA 92706</b>   |                           |  |
| <b>STATE OF CALIFORNIA</b>  |                           |  |
| Agency Name   |                           |  |
| <b>California Department of Public Health</b>   |                           |  |
| By (Authorized Signature)   | Date Signed (Do not type) |  |
|               |                           |  |
| Printed Name and Title of Person Signing  |                           |  |
| <b>Yolanda Murillo, Chief, Contracts Management Unit</b>  |                           |  |
| Address   |                           |  |
| <b>1616 Capitol Avenue, Suite 74.317, MS 1802, P.O. Box 997377, Sacramento, CA 95899-7377</b>   |                           |  |

III. Exhibit B - Budget Detail and Payment Provisions, Provision 4 (Amounts Payable) is amended to read as follows:

**4. Amounts Payable**

A. The amounts payable under this Agreement shall not exceed:

- 1) \$900,314 for the budget period of 07/01/13 through 03/31/14
- 2) \$1,486,593 for the budget period of 04/01/14 through 03/31/15
- 3) ~~\$1,486,593~~ **\$1,817,874** for the budget period of 04/01/15 through 03/31/16

IV. Exhibit B, Attachment III, A01, HIV Care Program, Budget Year 3 is hereby replaced in its entirety with Exhibit B, Attachment III, A03, HIV Care Program, Budget Year 3.

"All references to Exhibit B, Attachment III, A01, HIV Care Program, Budget Year 3, in the exhibit incorporated into this agreement shall hereinafter be deemed to read Exhibit B, Attachment III, A03, HIV Care Program, Budget Year 3."

**Exhibit B - Attachment III**  
**HIV Care Program**  
**AMENDED Budget (Year 3)**  
 April 1, 2015 through March 31, 2016

|   | Original<br>Amendment<br>A01<br>HCP<br>Budget | Original<br>Amendment<br>A01<br>MAI<br>Budget | Original<br>Amendment<br>A01<br>Total<br>Budget | <u>A03</u><br><u>HCP</u><br><u>Amendment</u> | <u>A03</u><br><u>MAI</u><br><u>Amendment</u> | <u>A03</u><br><u>Total</u><br><u>Budget</u> |
|---|---|---|---|--|--|---|
| A. PERSONNEL                                  | \$1,040,520                                   | \$79,987                                      | \$1,120,507                                     | <u>\$61,284</u>                              | <u>\$1,009</u>                               | <u>\$1,182,800</u>                          |
| B. OPERATING EXPENSES                         | \$0   | \$0   | \$0   | <u>\$805</u>                                 | <u>\$0</u>                                   | <u>\$805</u>                                |
| C. CAPITAL EXPENDITURE                        | \$0   | \$0   | \$0   | <u>\$0</u>                                   | <u>\$0</u>                                   | <u>\$0</u>                                  |
| D. OTHER COSTS                                | \$262,860                                     | \$0   | \$262,860                                       | <u>\$234,504</u>                             | <u>\$0</u>                                   | <u>\$497,364</u>                            |
| E. INDIRECT COSTS<br>(Up to 15% of Personnel) | \$95,814                                      | \$7,412                                       | \$103,226                                       | <u>\$34,688</u>                              | <u>(\$1,009)</u>                             | <u>\$136,905</u>                            |
| TOTAL BUDGET                                  | \$1,399,194                                   | \$87,399                                      | <del>\$1,486,593</del>                          | <u>\$331,281</u>                             | <u>\$0</u>                                   | <u>\$1,817,874</u>                          |