

FEE CHECKLIST FOR ASR SUBMISSION

DEPT./AGENCY: 057 / Probation

DATE: November 4, 2011

DEPT./AGENCY: AUTHORIZED SIGNATURE: _____

DEPT./AGENCY: CONTACT & PHONE NO.: Brian Wayt, 714.937.4728

Description of proposed fee contained in ASR:

CEM Program Administrative Fee and a CEM Application Fee

Amount of annual revenue related to this proposal: n/a

Answer the following questions and check yes or no answers:

Check One

YES NO N/A

- | | | | |
|---|-------------------------------------|-------------------------------------|--------------------------|
| 1. Is this a new fee? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 2. Is this a revision of existing fee? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 3. Does this fee meet Proposition 26's exceptions (Note 1)? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

If "NO" is checked, please contact your CEO Budget Analyst.

If "Yes" is checked, please list the exception(s).

CEM program fees are not a tax because the cost study submitted demonstrates that the charges imposed do not exceed the reasonable costs of to the County of Orange for the service provided.

4. When was the fee last revised? n/a

Attach a fee schedule that includes a comparison between current and proposed fees.

5. List other county agencies/departments impacted by this fee.

n/a

6. Has the fee been coordinated with them? ☐ ☐ ☒

7. List non-county government agencies/organizations, and/or communities impacted by this fee.

a. Satellite Tracking of People, LLC _____ Have they been notified? ☐ ☒ ☐

Has the fee been coordinated with them? ☐ ☒ ☐

b. _____ Have they been notified? ☐ ☐ ☐

Has the fee been coordinated with them? ☐ ☐ ☐

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Check One

- | | YES | NO | N/A |
|---|-------------------------------------|-------------------------------------|--------------------------|
| 8. Have all advisory board and public hearing concurrencies been finalized? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 9. Is full cost recovery planned in the fee calculation? | <input type="checkbox"/> | <input checked="" type="checkbox"/> | <input type="checkbox"/> |
| 10. Is agency/department indirect cost included in the fee calculation? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 11. Is County General support service costs as determined by the County Wide Cost Allocation Plan (CWCAP) included in the fee calculation? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 12. Has legal authority for the fee been reviewed? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 13. Is the fee request consistent with the legal authority to levy? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |
| 14. Identify the legal authority of the fee.
<u>California Penal Code Section 1203.016 and County Resolution 1989-0425; and</u>
<u>California Penal Code Section 1208.2</u> | | | |
| 15. Is the proposed Board Resolution or ordinance (if required) attached? | <input checked="" type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> |

16. When will the new fee be implemented?

January 1, 2012

17. Identification of the costs related to this fee proposal:

Personnel (S.E.B.)	<u>\$2,258,117.33</u>
Services and Supplies	<u>\$ 374,084.82</u>
Equipment	<u>n/a</u>
Department/Agency Indirect Costs	<u>\$640,316.80</u>
County General support service costs (CWCAP)	<u>Included in Dept Indirect Costs Calculation</u>
Other	<u>n/a</u>
Total	<u>\$3,272,518.95</u>

18. *Current Fiscal Year

Annual Fiscal Year

Costs: \$ n/a
Revenue: \$ n/a
NCC: \$ n/a

Costs: \$3,272,518.95
Revenue: \$2,283,964.71
NCC: \$ 988,555.24

* Costs, revenue, and NCC from implementation through the end of the current fiscal year.

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19. Revenue Coding:

FUND - DEPT - BUDGET CONTROL - UNIT - REVENUE SOURCE - DEPT REVENUE SOURCE

100 -057-057-7590-0 (Dept Rev Source TBD)

Two weeks prior to filing the ASR with the Clerk of the Board, the department/agency must submit the ASR, Fee Checklist, and appropriate documentation to allow adequate time for the CEO and Auditor-Controller to review. The review is limited to an evaluation of the documentation supporting the proposed fee. The Fee Checklist signed by both the CEO and Auditor-Controller must be attached to the ASR.

CEO Concurrence:



Date:

11/14/11

Auditor-Controller Concurrence:



Date:

11/8/11

Note 1: California Constitution, Article XIII C, § 1 (e), 2(d), (Proposition 26, November 3, 2010)

Requires a fee or charge that does not fall within the seven exceptions listed in proposition 26 is deemed a tax which must be approved by the voter.