



County Executive Office

Memorandum

December 11, 2025

To: Clerk of the Board of Supervisors
From: Michelle Aguirre, County Executive Officer *MAguirre*
Subject: Supplemental Request According to Board Rule 21

Digitally signed by
Michelle Aguirre
Date: 2025.12.11
15:00:59 -08'00'

CLERK OF THE BOARD
COUNTY OF ORANGE
BOARD OF SUPERVISORS

2025 DEC 12 AM 8:24

RECEIVED

S28K

The County Executive Office is requesting a Supplemental Agenda Staff Report for the December 16, 2025, Board Hearing.

Agency: County Executive Office
Subject: Grant Agreements for Juvenile Justice Crime Prevention Programs
Districts: All Districts

Reason Item is Supplemental: Current grant agreements for the 2024 Juvenile Justice Crime Prevention Act (JJCPA) Funding Opportunity Program Costs expire on December 31, 2025. The Agenda Staff Report and attachment were finalized after the filing deadline to the Clerk of the Board.

Justification: Grant agreements for the 2024 Juvenile Justice Crime Prevention Act (JJCPA) Funding Opportunity Program Costs expire on December 31, 2025. If the grant agreements for the 2025 JJCPA Funding Opportunity Program Costs do not come before the Board at the requested Board meeting, there will be a lapse in services for justice-involved youth and their families. Grant agreements for the 2025 JJCPA Funding Opportunity Program Costs are effective January 1, 2026, through December 31, 2026.

Concur: *Doug Chaffee*
Doug Chaffee, Chair of the Board of Supervisors

cc: Board of Supervisors
County Executive Office
County Counsel



SUPPLEMENTAL AGENDA ITEM AGENDA STAFF REPORT

MEETING DATE: December 16, 2025
LEGAL ENTITY TAKING ACTION: Board of Supervisors
BOARD OF SUPERVISORS
DISTRICT(S): All Districts
SUBMITTING AGENCY/DEPARTMENT: County Executive Office
DEPARTMENT HEAD REVIEW: Digitally signed by Michelle Aguirre
Maquiere Date: 2025.12.11
 15:01:36 -08'00'
 Department Head Signature
DEPARTMENT CONTACT PERSON(S): Oana Cosma (714) 834-7410
 Daniel Hernandez (714) 654-7001

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 2025 DEC 12 AM 8:24
 CLERK OF THE BOARD
 COUNTY OF ORANGE
 BOARD OF SUPERVISORS

SUBJECT: Grant Agreements for Juvenile Justice Crime Prevention Programs

CEO CONCUR Digitally signed by Michelle Aguirre <i>Maquiere</i> Date: 2025.12.11 15:02:00 -08'00' CEO Signature	COUNTY COUNSEL REVIEW Approved as to Form DocuSigned by <i>Annie Loo</i> County Counsel Signature	CLERK OF THE BOARD Discussion 3 Votes Board Majority
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Budgeted: No **Current Year Cost:** \$828,020 **Annual Cost:** FY 2026-27 \$828,021
 FY 2027-28 \$225,000

Staffing Impact: No **# of Positions:** N/A **Sole Source:** N/A

Current Fiscal Year Revenue: N/A

Funding Source: State: 100%

(Juvenile Justice Crime Prevention Act)

County Audit in last 3 years: No

Levine Act Review Completed: Yes

Prior Board Action: 6/24/2025 #74, 1/14/2025 #36

RECOMMENDED ACTION(S)

1. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Carpenter Training Partners Inc. for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$213,072.
2. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Project Kinship for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$225,000.

3. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with The Prism Way for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$189,100.
4. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Orange County Bar Foundation, DBA Project Youth OC for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$224,939.
5. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Cell Dogs, Inc. for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$146,320.
6. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with the Orange County Department of Education for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 1, 2026, through December 31, 2026, in an amount not to exceed \$225,000.
7. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Hub for Integration, Reentry & Employment (H.I.R.E.) for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective upon January 1, 2026, through December 31, 2026, in an amount not to exceed \$207,610.
8. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Casa Youth Shelter for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective upon January 1, 2026, through December 31, 2026, in an amount not to exceed \$225,000.
9. Authorize the County Procurement Officer or Deputized designee to execute a Grant Agreement with Waymakers for the 2025 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective July 1, 2026, through June 30, 2027, in an amount not to exceed \$225,000.
10. Authorize the County Procurement Officer or Deputized designee to make future administrative non-material changes to the Juvenile Justice Crime Prevention Program Grant Agreements within the scope of work that do not increase the total maximum obligation.

SUMMARY:

Approval of Grant Agreements for juvenile based prevention and intervention programs will allow the County to support community-based initiatives that benefit the public by promoting safer and healthier communities.

BACKGROUND INFORMATION:

Juvenile Justice Crime Prevention Act Funding Opportunity

The Juvenile Justice Crime Prevention Act (JJCPA), created by the Crime Prevention Act of 2000 (Chapter 353), provides stable funding for local juvenile justice programs focused on preventing and reducing delinquency among at-risk youth (See Gov. Code, § 30061, subd. (b)(4)). The JJCPA program provides state

funding for counties to implement programs that have proven effective in reducing crime and delinquency among at-risk youth and youthful offenders.

The Orange County Juvenile Justice Coordinating Council (OCJJCC), established under Welfare and Institutions Code Section 749.22 as a requirement for Juvenile Accountability Block Grant Program funding, oversees county-level strategies to address juvenile crime, establishes priorities, and approves the allocation of grant funds.

On February 29, 2024, the OCJJCC directed the County Executive Office to develop a project proposal and approval process whereby community-based organizations may submit a request for funding for new juvenile-based prevention and intervention programs. This process was approved on July 25, 2024.

On January 14, 2025, your Honorable Board of Supervisors (Board) approved seven grant agreements for the 2024 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective January 24, 2025, through December 31, 2025.

On June 24, 2025, the Board approved the eighth grant agreement for the 2024 Juvenile Justice Crime Prevention Act Funding Opportunity Program Costs, effective July 1, 2025, through June 30, 2026.

On July 24, 2025, the OCJJCC allocated \$1.2 million from JJCPA funds for FY 2025-26 to solicit proposals from community-based organizations. On August 1, 2025, the 2025 JJCPA Funding Opportunity was made publicly available for the submittal of applications for funding requests. The submission period closed on August 31, 2025, with 15 project proposals received.

An ad hoc committee consisting of one representative each from Orange County Probation Department, Orange County Sheriff's Department, Social Services Agency, Health Care Agency, and the Board's Fifth District reviewed the applications and provided recommendations to the OCJJCC at the October 23, 2025, Regular meeting. The OCJJCC approved an increase to the total funding amount from \$1.2 million to \$1,881,041 and awarded funding to nine proposals. In the event any of the services are provided at the MRC, the grant agreement(s) will be amended to include State required bond language and the State Public Works Board and the Department of Corrections and Rehabilitation as signatories on the amendments. The grant agreement with Cell Dogs, Inc. includes non-standard indemnification and insurance provisions. The County Executive Office/Risk Management has deemed these provisions acceptable; please see Attachment L for the Risk Assessment Form which includes a summary of each revised provision as well as the risk to the County. At this time, approval is requested from the Board to authorize the execution of the nine grant agreements. The appropriate due diligence has been conducted and the non-profits have been verified to be in good standing. Due to timing constraints that delayed formal execution, the request for the Agreements is being brought to the Board with less than 30 days' notice.

FINANCIAL IMPACT:

Appropriations and revenue for the Grant Agreements will be requested in the FY 2025-26 Mid-Year Budget process for County Executive Office, Budget Control 017, and will be included in the budgeting process for future years. Appropriations for these agreements are funded through the Juvenile Justice Crime Prevention Act grant funds.

The proposed Agreements include a provision stating the Agreements are subject to and contingent upon, applicable budgetary appropriations being approved by the Board for each fiscal year during the term of the Agreements. If such appropriations are not approved, the Agreements may be immediately terminated without penalty to the County.

STAFFING IMPACT:

N/A

REVIEWING AGENCIES:

Orange County Probation Department

ATTACHMENT(S):

Attachment A – Grant Agreement Number MA-017-26010665 with Carpenter Training Partners Inc.

Attachment B – Grant Agreement Number MA-017-26010658 with Project Kinship

Attachment C – Grant Agreement Number MA-017-26010661 with The Prism Way

Attachment D – Grant Agreement Number MA-017-26010660 with Orange County Bar Foundation, DBA Project Youth OC

Attachment E – Grant Agreement Number MA-017-26010663 with Cell Dogs, Inc.

Attachment F – Grant Agreement Number MA-017-26010656 with Orange County Department of Education

Attachment G – Grant Agreement Number MA-017-26010657 with Hub for Integration, Reentry & Employment (H.I.R.E.)

Attachment H – Grant Agreement Number MA-017-26010608 with Casa Youth Shelter

Attachment I – Grant Agreement Number MA-017-26010661 with Waymakers

Attachment J – State of California Government Code Section 30061

Attachment K – State of California Welfare and Institutions Code Section 749.22

Attachment L – Risk Assessment Form