

Contract Summary Form

OC Expediter Requisition# 1754327

HCI Environmental & Engineering Services

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

See attached excerpt from Amendment Number Three to renew the contract and details the fees and charges for the services and supplies covered under this contract.

WHEREAS, COUNTY desires to renew the ORIGINAL CONTRACT for a one year term of February 11, 2026 through and including February 10, 2027 for a new Contract not to exceed amount of \$700,000, and the CONTRACTOR has agreed to provide these items/services at the rates set forth in AMENDMENT NUMBER THREE and the ORIGINAL CONTRACT;

NOW THEREFORE, in consideration of the mutual obligations set forth herein, both COUNTY SHERIFF-CORONER DEPARTMENT and CONTRACTOR agree as follows:

1. ARTICLES

- a. Additional Terms and Conditions, Section 2 – Term of Contract, of the ORIGINAL CONTRACT is amended to read in its entirety as follows:

2. Term of Contract: This Contract shall commence upon execution of all necessary signatures and continue in effect from 2/11/2022 through and including 2/10/2027, unless otherwise terminated by COUNTY.
- b. Additional Terms and Conditions, Section 3 – Renewal, of the ORIGINAL CONTRACT is amended in its entirety as follows:
3. This Contract may not be renewed.
- c. ATTACHMENT B, Compensation and Pricing Provisions, Section 2 - Fees and Charges, of the ORIGINAL CONTRACT is amended in its entirety as follows:
2. Fees and Charges: County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

Filter Costs

Note: Quantities are estimates listed for reference only since frequency of replacement will vary. County makes no guarantees requiring usage/quantity of filters.

Coroner's Office

Coroner's Office Asset Number 7598

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|-----------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11 ½ | \$354.06 | 20 |
| Pleated 85% (prefilter) | 24x24x4 | \$38.19 | 20 |
| Charcoal Filters | 17 ½ x 23 ½ x 1 | \$45.06 | 160 |

Coroner's Office Asset Number 7599

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|-----------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11 ½ | \$354.06 | 20 |
| Pleated 85% (prefilter) | 24x24x4 | \$38.19 | 20 |
| Charcoal Filters | 17 ½ x 23 ½ x 1 | \$45.06 | 160 |

Katella Firing Range

Tactical Training Center Asset Number 7205

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|----------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x12 | \$354.75 | 24 |
| Pleated 85% (prefilter) | 24x24x4 | \$24.40 | 24 |
| Pleated 85% (prefilter) | 24x12x2 | \$19.31 | 4 |

Open Air Range Asset Number 9492

| Filter | Size | Cost Per Filter | Quantity |
|---------------------------------------|----------|-----------------|----------|
| HEPA Filter 99.97% V-Bank Mini-Pleat | 24x24x12 | \$354.06 | 16 |
| Pleated 85% (prefilter) FP Mini-Pleat | 24x24x12 | \$225.31 | 16 |

Open Air Range Asset Number 9493

| Filter | Size | Cost Per Filter | Quantity |
|--|----------|-----------------|----------|
| HEPA Filter 99.97% V- Bank Mini-Pleat | 24x24x12 | \$354.06 | 16 |
| Pleated 85% (prefilter) FP Mini-Pleat | 24x24x12 | \$225.31 | 16 |

Open Air Range Asset Number 9494

| Filter | Size | Cost Per Filter | Quantity |
|--|----------|-----------------|----------|
| HEPA Filter 99.97% V- Bank Mini-Pleat | 24x24x12 | \$354.06 | 4 |
| HEPA Filter 99.97% V- Bank Mini-Pleat | 12x24x12 | \$354.06 | 4 |
| Pleated 85% (prefilter) FP Mini-Pleat | 24x24x12 | \$225.31 | 4 |
| Pleated 85% (prefilter) FP Mini-Pleat | 12x24x12 | \$189.26 | 4 |

Open Air Range Asset Number 9495

| Filter | Size | Cost Per Filter | Quantity |
|--|----------|-----------------|----------|
| HEPA Filter 99.97% V- Bank Mini-Pleat | 24x24x12 | \$354.06 | 4 |
| HEPA Filter 99.97% V- Bank Mini-Pleat | 12x24x12 | \$354.06 | 4 |
| Pleated 85% (prefilter) FP Mini-Pleat | 24x24x12 | \$225.31 | 4 |
| Pleated 85% (prefilter) FP Mini-Pleat | 12x24x12 | \$189.26 | 4 |

Air Handling System #1 Asset Number 5132

| Filter | Size | Cost Per Filter | Quantity |
|--------------------|----------|-----------------|----------|
| HEPA Filter 99.97% | 24x12x12 | \$289.68 | 4 |
| HEPA Filter 99.97% | 24x24x12 | \$354.06 | 12 |

Air Handling System #2 Asset Number 5133

| Filter | Size | Cost Per Filter | Quantity |
|--------------------|----------|-----------------|----------|
| HEPA Filter 99.97% | 24x12x12 | \$231.75 | 4 |
| HEPA Filter 99.97% | 24x24x12 | \$354.06 | 12 |

Air Handling System #3 Asset Number 11043

| Filter | Size | Cost Per Filter | Quantity |
|-------------|---------|-----------------|----------|
| Pleated 85% | 20x25x2 | \$21.57 | 1 |

Air Handling System #4 Asset Number 5128

| Filter | Size | Cost Per Filter | Quantity |
|-------------|---------|-----------------|----------|
| Pleated 85% | 16x20x2 | \$19.31 | 3 |

Air Handling System #5 Asset Number 5134

| Filter | Size | Cost Per Filter | Quantity |
|-------------|---------|-----------------|----------|
| Pleated 85% | 20x20x1 | \$21.56 | 1 |

Air Handling System #6 Asset Number 5129

| Filter | Size | Cost Per Filter | Quantity |
|-------------|---------|-----------------|----------|
| Pleated 85% | 16x25x2 | \$21.56 | 3 |

FAU-1 Asset Number 50011354 (25 Yard Range)

| Filter | Size | Cost Per Filter | Quantity |
|------------------------------|----------|-----------------|----------|
| MEDRV15 6Pkt Bag Filter | 24x24x22 | \$63.08 | 15 |
| HV-V-Cell 99.99% dop 1/cs | 24x24x12 | \$708.12 | 15 |

FAU-1 Asset Number 50011353 (25 Yard Range)

| Filter | Size | Cost Per Filter | Quantity |
|------------------------------|----------|-----------------|----------|
| MEDRV15 6Pkt Bag Filter | 24x24x22 | \$63.08 | 15 |
| HV-V-Cell 99.99% dop 1/cs | 24x24x12 | \$708.12 | 15 |

FAU-1 Asset Number 50011352 (25 Yard Range)

| Filter | Size | Cost Per Filter | Quantity |
|------------------------------|----------|-----------------|----------|
| MEDRV15 6Pkt Bag Filter | 24x24x22 | \$63.08 | 15 |
| HV-V-Cell 99.99% dop 1/cs | 24x24x12 | \$708.12 | 15 |

Mobile Pistol Range

Mobile Pistol Range Asset Number 6227

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 3 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 3 |

Theo Lacy Jail

High Filtration Cell #1

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 1 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 1 |

High Filtration Cell #2

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 1 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 1 |

Intake Release Center (IRC)**High Filtration Cells**

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 1 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 1 |

Women's Central Jail**High Filtration Cell #1**

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 1 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 1 |

High Filtration Cell #2

| Filter | Size | Cost Per Filter | Quantity |
|-------------------------|------------|-----------------|----------|
| HEPA Filter 99.97% | 24x24x11.5 | \$354.06 | 1 |
| Pleated 85% (prefilter) | 24x24x2 | \$24.40 | 1 |

HEPA Filters**99.97% DOP HEPA**

Provide filter having a normal rating of .94cu m/s (2000cfm) with a maximum initial pressure drop of 349 Pa (1.4 inch water gauge), tested in accordance with MIL Std 282 and IES-CS-IT and having minimum efficiency of 99.97 percent when challenged with a thermally generated dioctyl phthalate (DOP) aerosol whose particle size is .3 micrometers. Provide each filter with a UL 586 label as an indication of its fire retardancy. Proven to withstand 121 degrees C (250 F) continuous temperature and 38 degrees C (100 F) peak for a maximum of one hour.

Charcoal Carbon – 17 ½ x 23 ½ x 1**Coconut shell filters**

Filters are RSE Incorporated part # R532-05-13D-02-1824 or equivalent fill coconut shell carbon.

Housing type 18" tray, 2Hx5W

Provide activated carbon absorbers with ozone removal efficiency 80 percentage.

Hazardous Material Disposal Fees and subcontracted analytical sampling services necessary for planning appropriate disposal of hazardous materials are reimbursable under this contract and shall be billed at cost.

Labor Rates

| Description | Hourly Rate | Pricing |
|---|-------------------|----------|
| Labor Rate – Repairs Monday thru Friday 7:00am to 5:00pm | Technician / Hour | \$222.45 |
| Labor Rate – Repairs Monday thru Friday 5:00pm to 7:00am | Technician / Hour | \$267.80 |
| Labor Rate – Repairs After Hours Saturday 12:00am to 11:59pm | Technician / Hour | \$267.80 |

| | | |
|---|-------------------|----------|
| Labor Rate – Repairs After Hours Sunday and Holidays 12:00am to 11:59pm | Technician / Hour | \$295.61 |
|---|-------------------|----------|

Labor hours shall be charged on the basis of actual time spent on each job, not portal to portal basis, and shall be computed to the nearest one quarter (1/4) hour.

Labor rates shall include all direct and indirect expenses, including travel and overhead expenditures.

After hour rates shall not be paid on non-emergency response request unless specifically authorized by the County Project Manager.

Materials

Materials shall be charged at cost plus percentage

Cost Plus 25%

1. Material cost will be paid based on actual invoice cost to the Contractor.
2. All materials used shall be listed per location on each invoice.
3. Copies of actual purchase invoice for each item costing greater than \$200, shall be attached to the invoice. County reserves the right to reject material costs not submitted with original purchase invoice.
4. Miscellaneous filter sizes not already listed on this contract may be purchased under this section at cost plus markup.

Contract shall not exceed \$700,000 for the term of February 11, 2026, through and including February 10, 2027.