

## Contract Summary Form

OC Expediter Requisition #: 1783377

NAPHCARE, INC.

### SUMMARY OF SIGNIFICANT CHANGES

- The Contract's total amount not to exceed is increased by \$894,000, for a new total amount not to exceed \$5,391,500.

### SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

Qty	Product /Service	One-Time Costs (Effective After Execution Date of Amendment No. 1)	Annual Costs (Effective 07/01/2026- 06/30/2027)
1	TechCare EHR Upgrade to v5.0	\$625,000	
1	Hosting Services (First Year Fee + Annually Thereafter)	\$55,000	\$110,000
1	Direct Secure Messaging (First Year Fee + Annually Thereafter)	\$25,000	\$25,000
1	TechCare Billing Module Implementation	\$54,000	
	Total	\$759,000	\$135,000