

Community Facilities District 2023-1  
 AFDA and JCFA Amendments

	<b>AFDA Original</b>	<b>SMWD JCFA Original</b>	<b>SMWD JCFA Amendment</b>	<b>SMWD JCFA Difference</b>	<b>CUSD JCFA Original</b>	<b>OCFA JCFA Original</b>
Onsite and Offsite Facilities - Project Facilities						
a. Roadways	54,296,000					
<b>Subtotal</b>	<b>54,296,000</b>	-	-			
JCFA Water Facilities						
a. Major Sewer and Water Facilities - Constructed by SMWD	4,250,000					
b. Sewer and Water Facilities - Constructed by RMV	3,889,000					
<b>Subtotal</b>	<b>8,139,000</b>					
a. Zone B Pump Station - Constructed by SMWD		4,250,000	-	(4,250,000)		
b. Chiquita Water Reclamation Plant - Constructed by SMWD		-	4,250,000	4,250,000		
c. Domestic Water Improvements - Constructed by RMV		956,000	956,000	-		
d. Reclaimed Water Improvements - Constructed by RMV		433,000	433,000	-		
e. Sewer Improvements (3.2b) - Constructed by RMV		677,000	677,000	-		
<b>Subtotal</b>	<b>-</b>	<b>6,316,000</b>	<b>6,316,000</b>	<b>-</b>		
JCFA Capistrano Unified School District						
a. K-12 School Facilities	<b>4,300,000</b>				<b>4,300,000</b>	
JCFA Orange County Fire Authority						
a. OCFA Equipment	<b>5,078,000</b>					-
Rienda Fire Station						<b>5,078,000</b>
Other Facilities	<b>1,165,000</b>					
<b>Total</b>	<b>72,978,000</b>	<b>6,316,000</b>	<b>6,316,000</b>	<b>-</b>	<b>4,300,000</b>	<b>5,078,000</b>