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1	AGREEMENT
2	BETWEEN THE
3	CITY OF LAGUNA HILLS
4	AND THE
5	COUNTY OF ORANGE
6	
7	THIS AGREEMENT is entered into this Twenty-Eighth <u>First</u> day of May
8	202019, which date is enumerated for purposes of reference only, by and between the
9	CITY OF LAGUNA HILLS, hereinafter referred to as "CITY", and the COUNTY OF
10	ORANGE, a political subdivision of the State of California, hereinafter referred to as
11	"COUNTY".
12	WITNESSETH:
13	WHEREAS, CITY wishes to contract with COUNTY for law enforcement
14	services; and
15	WHEREAS, COUNTY is agreeable to the rendering of such services, as
16	authorized in Government Code Sections 51301 and 55632, on the terms and
17	conditions hereinafter set forth,
18	NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:
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A. TERM:

The term of this Agreement shall commence July 1, $20\underline{2019}$ and terminate June 30, $202\underline{19}$ unless earlier terminated by either party or extended in the manner set forth herein.

B. OPTIONAL TERMINATION OR EXTENSION:

- 1. COUNTY or CITY may terminate this Agreement, without cause, upon one-hundred and eighty (180) days written notice to the other party.
- 2. If COUNTY and CITY have not entered into a written agreement by June 30, 20210 for COUNTY to provide to CITY, during all or part of the period between July 1, 20210 and June 30, 20224, law enforcement services similar to those specified herein, then SHERIFF, on behalf of COUNTY, and CITY's Manager, on behalf of CITY, are authorized to execute a written amendment to this Agreement that provides as follows and does not materially alter other terms of the Agreement: SHERIFF shall continue to provide to CITY all or a designated part of the law enforcement services specified herein, for a specified time period between July 1, 20210 and August 31, 20210 and CITY shall pay COUNTY the full costs of providing such services. Such full costs may be greater than those listed herein for the period July 1, 202019 through June 30, 20210. SHERIFF and CITY Manager shall file copies of any such amendments to this Agreement with the Clerk of COUNTY's Board of Supervisors and CITY's Clerk.

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C. REGULAR SERVICES BY COUNTY:

 COUNTY, through its Sheriff-Coroner and deputies, officers and employees, hereinafter referred to as "SHERIFF", shall render to CITY law enforcement services as hereinafter provided. Such services shall include the enforcement of lawful State statutes and lawful municipal ordinances of CITY other than licensing ordinances.

1	C. RI	EGULAR SERVICES BY COUNTY: (Continued)
2	2.	The night, day and evening patrol and supervisory shifts will be established
3		by SHERIFF. Personnel of each shift may work varying and different times
4		and may be deployed to other shifts when, in the opinion of SHERIFF and
5		CITY Manager, the need arises. Any long-term shift deployment change will
6		be reported to CITY's Council.
7	3.	The level of service, other than for licensing, to be provided by the COUNTY
8		for the period July 1, 202019 through June 30, 20210, is set forth in
9		Attachment A and incorporated herein by this reference.
10	4.	For any service listed in Attachment A of this Agreement that is provided to
11		CITY at less than 100% of a full-time SHERIFF position, COUNTY retains
12		the option to terminate such service in the event the other city or cities that
13		contract for the balance of the time of the employee providing the service no
14		longer pay(s) for such service and CITY does not request the Agreement be
15		amended to pay 100% of the cost of the employee providing such service.
16		The Maximum Obligation of CITY set forth in Subsection G-2 will be
17		adjusted accordingly.
18	5.	All services contracted for in this Agreement may not be operational on the
19		precise date specified in this Agreement. In those instances, SHERIFF
20		shall notify CITY Manager of the date or dates such service or services are
21		to be implemented. COUNTY shall reduce the monthly charges to CITY,
22		based on the actual date of implementation of the service or services.
23		Charges shall be reduced on the next monthly billing tendered in
24		accordance with Subsection G-3 of this Agreement.
25	6.	During emergencies, such as mutual aid situations, SHERIFF will attempt to
26		leave in CITY the Lieutenant in charge of CITY Police Services. If SHERIFF
27		determines that the Lieutenant is needed elsewhere, SHERIFF will notify
28		CITY's Manager within four (4) hours. SHERIFF will return Lieutenant to
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REGULAR SERVICES BY COUNTY: (Continued)

CITY as soon as possible once the emergency situation is under control.

7. With respect to the licensing ordinances of CITY listed in Attachment B hereto, which is incorporated herein by this reference, SHERIFF shall receive applications for CITY licenses pursuant to said ordinances and complete investigations relating to such applications. Said investigations shall be forwarded to CITY Manager. COUNTY shall not provide any advisory, administrative, hearing or litigation attorney support or services related to licensing. COUNTY shall not provide any administrative or investigatory services related to the licensing ordinances listed in Attachment B hereto, except the investigations relating to initial applications for which this subsection provides.

8. With the limitations set forth below, SHERIFF, on behalf of COUNTY, and 13 CITY Manager, on behalf of CITY, are authorized to execute written 14 amendments to this Agreement to increase or decrease the level of service 15 set forth in Attachment A, when SHERIFF and CITY Manager mutually 16 agree that such increase or decrease in the level of service is appropriate. 17 Any such amendment to the Agreement shall concomitantly increase or 18 decrease the cost of services payable by CITY set forth in Attachment C 19 and incorporated herein by this reference and the Maximum Obligation of 20 21 CITY set forth in Subsection G-2, in accordance with the current year's COUNTY law enforcement cost study. SHERIFF and CITY Manager shall 22 file copies of any such amendments to this Agreement with the Clerk of 23 COUNTY's Board of Supervisors and CITY's Clerk. Amendments to this 24 Agreement executed by SHERIFF and CITY Manager may not, in the 25 aggregate, increase or decrease the cost of services payable by CITY by 26 more than one percent (1%) of the total cost originally set forth in 27 Attachment C and the Maximum Obligation originally set forth in 28

C. **REGULAR SERVICES BY COUNTY:** (Continued)

Subsection G-2. Prior approval by COUNTY's Board of Supervisors and CITY's Council is required before execution of any amendment that brings the aggregate total of changes in costs payable by CITY to more than one percent (1%) of the total cost originally set forth in Attachment C and the Maximum Obligation originally set forth in Subsection G-2 of this Agreement.

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D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:

1. Enhanced services for events on CITY property. At the request of CITY, through its City Manager, SHERIFF may provide enhanced law enforcement services for functions, such as community events, conducted on property that is owned, leased or operated by CITY. SHERIFF shall 12 determine personnel and equipment needed for such enhanced services. 13 To the extent the services provided at such events are at a level greater 14 than that specified in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services, at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these enhanced services shall be in addition to the 18 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. 19 SHERIFF shall bill CITY immediately after each such event.

2. Supplemental services for occasional events operated by private individuals and entities on non-CITY property. At the request of CITY, through its City 22 Manager, and within the limitations set forth in this Subsection D-2, 23 SHERIFF may provide supplemental law enforcement services to preserve 24 the peace at special events or occurrences that occur on an occasional basis and are operated by private individuals or private entities on non-CITY 26 property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services 28

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ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

only if SHERIFF is able to do so without reducing the normal and regular ongoing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. Such supplemental services shall be provided only by regularly appointed full-time peace officers, at rates of pay governed by a Memorandum of Understanding between COUNTY and the bargaining unit representing the peace officers providing the services. Such supplemental services shall include only law enforcement duties and shall not include services authorized to be provided by a private patrol operator, as defined in Section 7582.1 of the Business and Professions Code. Law enforcement support functions, including, but not limited to, clerical functions and forensic science services, may be performed by non-peace officer personnel if the services do not involve patrol or keeping the peace and are incidental to the provision of law enforcement services. CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

3. Supplemental services for events operated by public entities on non-CITY property. At the request of CITY, through its City Manager, and within the limitations set forth in this Subsection D-3, SHERIFF may provide supplemental law enforcement services to preserve the peace at special events or occurrences that occur on an occasional basis and are operated by public entities on non-CITY property. SHERIFF shall determine personnel and equipment needed for such supplemental services, and will provide such supplemental services only if SHERIFF is able to do so without

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D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)

reducing services that SHERIFF otherwise would provide to CITY pursuant to this Agreement. CITY shall reimburse COUNTY its full, actual costs of providing such supplemental services at an amount computed by SHERIFF, based on the current year's COUNTY law enforcement cost study. The cost of these supplemental services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. SHERIFF shall bill CITY immediately after each such event.

4. Notwithstanding the foregoing, CITY, through its permit process, may utilize the services of the Sheriff at events, for which CITY issues permits, that are operated by private individuals or entities or public entities. SHERIFF shall determine personnel and equipment needed for said events. If said events are in addition to the level of services listed in Attachment A of this Agreement, CITY shall reimburse COUNTY for such additional services at an amount computed by SHERIFF, based upon the current year's COUNTY law enforcement cost study. The cost of these services shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. Sheriff shall bill City immediately after said services are rendered.

5. In accordance with Government Code Section 51350, COUNTY has adopted Board Resolution 89-1160 which identifies Countywide services, including but not limited to helicopter response. SHERIFF through this contract provides enhanced helicopter response services. The cost of enhanced helicopter response services is included in the cost of services set forth in Attachment C and in the Maximum Obligation of CITY set forth in Subsection G-2. COUNTY shall not charge any additional amounts for enhanced helicopter services after the cost of services set forth in Attachment C and in the Maximum Obligation set forth in Subsection G-2

1	D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)
2	has been established without written notification to the CITY.
3	E. PATROL VIDEO SYSTEMS:
4	1. As part of the law enforcement services to be provided to CITY, COUNTY
5	has provided, or will provide, patrol video systems (hereinafter called "PVS")
6	that are or will be mounted in patrol vehicles designated by COUNTY for
7	use within CITY service area.
8	2. SHERIFF has the exclusive right to use said PVS for law enforcement
9	services related to this Agreement.
10	3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and
11	installation of Patrol Video Systems that are or will be mounted in patrol
12	vehicles assigned to CITY, and b) recurring costs, as deemed necessary by
13	COUNTY, including the costs of maintenance and contributions to a fund for
14	replacement and upgrade of such PVS when they become functionally or
15	technologically obsolete.
16	The costs to be paid by CITY for recurring costs, including maintenance and
17	replacement/upgrade of PVS, are included in the costs set forth in
18	Attachment C and the Maximum Obligation of CITY set forth in Subsection
19	G-2 of this Agreement unless CITY has already paid such costs. CITY shall
20	not be charged additional amounts for maintenance or replacement/upgrade
21	of said PVS during the period July 1, 20 <u>2019</u> through June 30, 20201.
22	4. If, following the initial acquisition of PVS referenced above, CITY requires
23	PVS for additional patrol cars designated for use in the CITY service area,
24	COUNTY will purchase said additional PVS. Upon demand by COUNTY,
25	CITY will pay to COUNTY a) the full costs of acquisition and installation of
26	said additional PVS, and b) the full recurring costs for said PVS, as deemed
27	necessary by COUNTY, including the costs of maintenance, and
28	contributions to a fund for replacement and upgrade of such PVS when they

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E. **PATROL VIDEO SYSTEMS:** (Continued)

become functionally or technologically obsolete. Said costs related to additional PVS are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. County will replace and/or upgrade PVS as needed. The costs of replacing/upgrading PVS shall paid COUNTY be by from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade PVS.

F. LICENSING SERVICES BY CITY: 11

Upon receipt from COUNTY of investigations of applications for licenses referred to in Subsection C-7 of this Agreement, CITY Manager shall determine 13 whether to grant or deny the licenses and will issue the licenses or notify the 14 applicants of denial. CITY shall provide all attorney services related to the granting, denial, revocation and administration of said licenses and the enforcement of CITY ordinances pertaining to said licenses.

G. PAYMENT: 18

- 1. Pursuant to Government Code Section 51350, CITY agrees to pay to COUNTY the full costs of performing the services mutually agreed upon in this Agreement. The costs of services include salaries, wages, benefits, mileage, services, supplies, equipment, and divisional, departmental and COUNTY General overhead.
- 2. Unless the level of service set forth in Attachment A is increased or 24 decreased by mutual agreement of the parties, or CITY is required to pay 25 for increases as set forth in Subsection G-4, the Maximum Obligation of 26 CITY for services, other than Licensing Services, set forth in Attachment A 27 of this Agreement, to be provided by the COUNTY for the period 28

G.

PAYMENT: (Continued)

July 1, 202019 through June 30, 202120, shall be 83318,1928,067,166 as set forth in Attachment C.

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

3. COUNTY shall invoice CITY monthly. During the period July 1, 202019 through June 30, 20210, said invoices will require payment by CITY of one-twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement, as said Maximum Obligation may have been increased or decreased pursuant to mutual agreement of the parties. In addition, if a determination is made that increases described in Subsection G-4 must be paid, COUNTY thereafter shall include the pro-rata charges for such increases in its monthly invoices to CITY for the balance of the period between July 1, 202019 and June 30, 20210.

4a. At the time this Agreement is executed, there <u>may be are</u> unresolved issues pertaining to potential changes in salaries and benefits for COUNTY employees. The costs of such potential changes are not included in the Fiscal Year 202019-210 cost set forth in Attachment C nor in the Fiscal Year 202019-210 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel

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PAYMENT: (Continued)

after July 1, 202019, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for such increases on a pro-rata basis over the portion of the period between July 1, 202019 and June 30, 20210 remaining after COUNTY notifies CITY that increases are payable. If the changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 202019 through June 30, 202120, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 202019 and June 30, 202120 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

4b. If CITY is required to pay for increases as set forth in Subsection G-4a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY as set forth in Attachment A of this Agreement to a level that will make the Maximum Obligation of CITY hereunder for the period July 1, 202019 through June 30, 20219 an amount specified by **CITY** that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to

	G.	PAYMENT: (Continued)
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this Agreement so providing. Decisions about how to reduce the level of service provided to CITY shall be made by SHERIFF with the approval of CITY.

- CITY shall pay COUNTY in accordance with COUNTY Board of Supervisors' approved County Billing Policy, which is attached hereto as Attachment D and incorporated herein by this reference.
- COUNTY shall charge CITY late payment penalties in accordance with County Billing Policy.
- 7. As payment for the Licensing Services described in Subsection C-7 of this 10 Agreement, COUNTY shall retain all fees paid by applicants for licenses 11 pursuant to CITY ordinances listed in Attachment B hereto. Retention of 12 said fees by COUNTY shall constitute payment in full to COUNTY for costs 13 incurred by COUNTY in performing the functions related to licensing 14 described in Subsection C-7; provided, however, that if any of said fees are 15 waived or reduced by CITY, CITY shall pay to COUNTY the difference 16 between the amount of fees retained by COUNTY and the fees that were 17 set forth in the ordinances listed in Attachment B at the time this Agreement 18 If CITY increases the fee schedule for the licensing was executed. 19 ordinances set forth in Attachment B, either party shall have the right to 20 21 seek amendment of this Agreement with respect to the division of the increased fees between CITY and COUNTY. 22
 - Fees generated or collected by SHERIFF contract personnel for copying of documents related to the services provided in this Agreement will be at COUNTY-established rates and will be credited to CITY on an annual basis.
 - Narcotic asset forfeitures will be handled pursuant to Attachment E hereto, which is incorporated herein by this reference.

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1	н.	NOTICES:					
2		1. Except for the	Except for the notices provided for in Subsection 2 of this Section, all				
3		notices authori	ized or required by this Agreement shall be effective when				
4		written and dep	posited in the United States mail, first class postage prepaid				
5		and addressed	as follows:				
6		CITY:	ATTN: CITY MANAGER				
7			24035 EL TORO ROAD				
8		LAGUNA HILLS, CA 92653					
9		COUNTY: ATTN: LAW ENFORCEMENT CONTRACT MANAGER					
10		SHERIFF-CORONER DEPARTMENT					
11			320 NORTH FLOWER STREET, SUITE 108				
12			SANTA ANA, CA 92703				
13		2. Termination no	ptices shall be effective when written and deposited in the				
14		United States mail, certified, return receipt requested and addressed as					
15		above.					
16	١.	I. STATUS OF COUNTY:					
17	COUNTY is, and at all times shall be deemed to be, an independent contractor.						
18	Nothing herein contained shall be construed as creating the relationship of						
19	employer and employee, or principal and agent, between CITY and COUNTY						
20	or any of COUNTY's agents or employees. COUNTY and its SHERIFF shall						
21		retain all authority	for rendition of services, standards of performance, control of				
22		personnel, and o	ther matters incident to the performance of services by				
23		COUNTY pursuar	t to this Agreement. COUNTY, its agents and employees				
24		shall not be entitled to any rights or privileges of CITY employees and shall not					
25		be considered in any manner to be CITY employees.					
26	J.	STATE AUDIT:					
27		Pursuant to Gove	rnment Code Section 8546.7, CITY and COUNTY shall be				
28		subject to examina	ation and audit by the State Auditor for a period of three (3)				

J. **STATE AUDIT:** (Continued) 1

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years after final payment by CITY to COUNTY under this Agreement. CITY and COUNTY shall retain all records relating to the performance of this Agreement for said three-year period, except that those records pertaining to any audit then in progress, or to any claims or litigation, shall be retained beyond said three-year period, until final resolution of said audit, claim or litigation.

K. **ALTERATION OF TERMS:** 8

This Agreement fully expresses all understanding of CITY and COUNTY with respect to the subject matter of this Agreement and shall constitute the total Agreement between the parties for these purposes. No addition to, or alteration of, the terms of this Agreement shall be valid unless made in writing, formally approved and executed by duly authorized agents of both parties.

- **INDEMNIFICATION:** 14 L.
- 1. COUNTY, its officers, agents, employees, subcontractors and independent contractors shall not be deemed to have assumed any liability for the negligence or any other act or omission of CITY or any of its officers, agents, employees, subcontractors or independent contractors, or for any 18 dangerous or defective condition of any public street or work or property of 19 CITY, or for any illegality or unconstitutionality of CITY's municipal ordinances. CITY shall indemnify and hold harmless COUNTY and its elected and appointed officials, officers, agents, employees, subcontractors 22 and independent contractors from any claim, demand or liability whatsoever 23 based or asserted upon the condition of any public street or work or 24 property of CITY, or upon the illegality or unconstitutionality of any municipal ordinance of CITY that SHERIFF has enforced, or upon any act or omission of CITY, or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, 28

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INDEMNIFICATION: (Continued)

including, but not limited to, any act or omission related to the maintenance or condition of any vehicle or motorcycle that is owned or possessed by CITY and used by COUNTY personnel in the performance of this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and CITY shall defend, at its expense including attorney fees, and with counsel approved in writing by COUNTY, COUNTY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based or asserted upon such condition of public street or work or property, or illegality or unconstitutionality of a municipal ordinance, or alleged acts or omissions. If judgment is entered against CITY and COUNTY by a court of competent jurisdiction because of the concurrent active negligence of either party, CITY and COUNTY agree that liability will be apportioned as determined by the court. Neither party shall request a jury apportionment.

2. COUNTY shall indemnify and hold harmless CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors from any claim, demand or liability whatsoever based or asserted upon any act or omission of COUNTY or its elected and appointed officials, officers, agents, employees, subcontractors or independent contractors related to this Agreement, for property damage, bodily injury or death or any other element of damage of any kind or nature, and COUNTY shall defend, at its expense, including attorney fees, and with counsel approved in writing by CITY, CITY and its elected and appointed officials, officers, agents, employees, subcontractors and independent contractors in any legal action or claim of any kind based or asserted upon such alleged acts or omissions.

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TRAFFIC VIOLATOR APPREHENSION PROGRAM:

1. COUNTY has established a Traffic Violator Apprehension Program ["the Program"], which is operated by SHERIFF, and is designed to reduce vehicle accidents caused by unlicensed drivers and drivers whose licenses are suspended and to educate the public about the requirements of the Vehicle Code and related safety issues with regard to driver licensing, vehicle registration, vehicle operation, and vehicle parking. The Program operates throughout the unincorporated areas of the COUNTY and in the cities that contract with COUNTY for SHERIFF's law enforcement services, without regard to jurisdictional boundaries, because an area-wide approach to reduction of traffic accidents and driver education is most effective in preventing traffic accidents. In order for CITY to participate in the Program, CITY has adopted a fee pursuant to Vehicle Code Section 22850.5, in the amount and under the terms and conditions set forth in the resolution that is attached hereto as Attachment F and incorporated into this Agreement by reference [hereinafter referred to as a "TVAP resolution"], and has directed that the revenue from such fee be used for the Program. CITY's participation in the Program may be terminated at any time by rescission or amendment of the TVAP resolution that is attached hereto as Attachment F. In the event CITY 1) amends said TVAP resolution, or rescinds said TVAP resolution and adopts a new TVAP resolution pertaining to the abovereferenced fee and the Program, and 2) remains a participant in the Program thereafter, CITY's Manager, on behalf of CITY, and SHERIFF, on behalf of COUNTY, have authority to execute an amendment of this Agreement to substitute CITY's amended or new TVAP resolution for Attachment F hereto, as long as said amendment to this Agreement does not materially change any other provision of this Agreement.

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1	м. т	RAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)		
2	2.	COUNTY will make available for review, at the request of CITY, all financial		
3		data related to the Program as may be requested by CITY.		
4	3.	Fee revenue generated by COUNTY and participating cities will be used to		
5		fund the following positions, which will be assigned to the Program:		
6		Ten one hundredths of one (0.10) Sergeant		
7		(8 hours per two-week pay period)		
8		One (1) Staff Specialist		
9		(80 hours per two-week pay period)		
10		One (1) Office Specialist		
11		(80 hours per two-week pay period)		
12	4.	Fee revenue generated by CITY may be used to reimburse CITY for		
13		expenditures for equipment and/or supplies directly in support of the		
14		Program. In order for an expenditure for equipment and/or supplies to be		
15		eligible for reimbursement, CITY shall submit a request for and obtain pre-		
16	approval of the expenditure by using the form as shown in Attachment G.			
17		The request shall be submitted within the budget schedule established by		
18		SHERIFF. SHERIFF shall approve the expenditure only if both of the		
19		following conditions are satisfied: 1) there are sufficient Program funds,		
20		attributable to revenue generated by CITY's fee, to pay for the requested		
21		purchase, and 2) CITY will use the equipment and/or supplies, during their		
22		entire useful life, only for purposes authorized by its TVAP resolution in		
23		effect at the time of purchase.		
24		In the event that CITY terminates its participation in the Program, CITY		
25		agrees that the equipment purchased by CITY and reimbursed by Program		
26		funds will continue to be used, during the remainder of its useful life,		
27		exclusively for the purposes authorized by CITY's TVAP resolution in effect		
28		at the time of purchase.		

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TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)

5. In the event the fees adopted by COUNTY, CITY and other participating jurisdictions are not adequate to continue operation of the Program at the level at which it operated previously, COUNTY, at the option of CITY, will reduce the level of Program service to be provided to CITY or will continue to provide the existing level of Program services. COUNTY will charge CITY the cost of any Program operations that exceed the revenue generated by fees. Such charges shall be in addition to the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. The amount of any revenue shortfall charged to CITY will be determined, at the time the revenue shortfall is experienced, according to CITY's share of Program services In the event of a reduction in level of Program service, rendered. 12 termination of Program service or adjustment of costs, the parties shall 13 execute an amendment to this Agreement so providing. Decisions about 14 how to reduce the level of Program service provided to CITY shall be made by SHERIFF with the approval of CITY.

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MOBILE DATA COMPUTERS:

- 1. As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, mobile data computers (hereinafter called "MDCs") that are or will be mounted in patrol vehicles and motorcycles, designated by COUNTY for use within CITY limits.
- 2. SHERIFF has the exclusive right to use said MDCs for law enforcement services related to this Agreement. 23
- 3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and 24 installation of MDCs that are or will be mounted in patrol vehicles and 25 motorcycles assigned to CITY, and b) recurring costs, as deemed 26 necessary by COUNTY, including the costs of maintenance and 27 contributions to a fund for replacement and upgrade of such MDCs when 28

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N. MOBILE DATA COMPUTERS (Continued)

they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said MDCs during the period July 1, 202019 through June 30, 20219.

4. If, following the initial acquisition of MDCs referenced above, CITY requires MDCs for additional patrol cars or motorcycles designated for use in the CITY, or for CITY Emergency Operations Center, COUNTY will purchase said additional MDCs. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition and installation of said additional MDCs, and b) the full recurring costs for said MDCs, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete. Said costs related to additional MDCs are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement.

5. COUNTY will replace and/or upgrade MDCs as needed. The costs of replacing/upgrading MDCs shall be paid by COUNTY from the replacement/upgrade funds to be paid by CITY in accordance with the foregoing. CITY shall not be charged any additional charge to replace or upgrade MDCs.

Page 20 of 23

O. E-CITATION UNITS:

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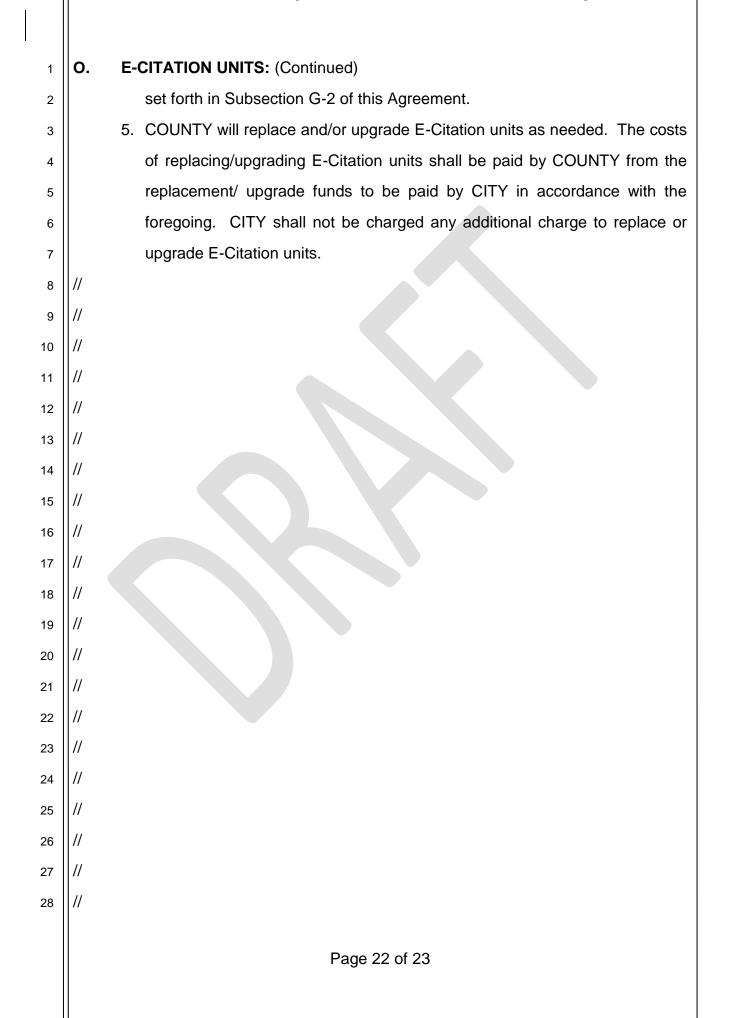
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- As part of the law enforcement services to be provided to CITY, COUNTY has provided, or will provide, E-Citation units designated by COUNTY for use within CITY limits.
- 2. SHERIFF has the exclusive right to use said E-Citation units for law enforcement services related to this Agreement.
- 3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete.
- The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said E-Citation units during the period July 1, 20<u>20</u>19 through June 30, 202<u>1</u>0.
 - 4. If, following the initial acquisition of E-Citation units referenced above, CITY requires additional E-Citation units designated for use in CITY, COUNTY will purchase said additional E-Citation units. Upon demand by COUNTY, CITY will pay to COUNTY a) the full costs of acquisition of said additional E-Citation units, and b) the full recurring costs for said E-Citation units, as deemed necessary by COUNTY, including the costs of maintenance, and contributions to a fund for replacement and upgrade of such E-Citation units when they become functionally or technologically obsolete. Said costs related to additional E-Citation units are not included in, and are in addition to, the costs set forth in Attachment C and the Maximum Obligation of CITY



1	IN WITNESS WHEREOF,	, the parties have executed the AGREEMENT			
2	in the County of Orange, State of California.				
3		DATED:			
4		CITY OF LAGUNA HILLS			
5	ATTEST: City Clerk				
6		BY:			
7		Mayor			
8		APPROVED AS TO FORM:			
9		BY: City Attorney			
10					
11 12	DATED:				
12	COUNTY OF ORANGE				
14					
15	BY: Chairwoman of the Board of Sup	envisors			
16	County of Orange, California				
17					
18	SIGNED AND CERTIFIED THAT A CON AGREEMENT HAS BEEN DELIVERED				
19	OF THE BOARD PER G.C. Sec. 25103 Attest:	, Reso 79-1535			
20					
21					
22	Robin Stieler Clerk of the Board				
23	County of Orange, California	APPROVED AS TO FORM: Office of the County Counsel			
24		County of Orange, California			
25					
26		BY: Deputy			
27					
28		DATED:			
	Pac	ge 23 of 23			

ORANGE COUNTY SHERIFF-CORONER FY 2020-21 LAW ENFORCEMENT CONTRACT CITY OF LAGUNA HILLS

"REGULAR SERVICES BY COUNTY"

(Subsection C-3)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency				
MANAGEMENT:							
Lieutenant		1.00					
SUPERVISION:							
Sergeant	Patrol	1.00	80 hrs./ per two wk. pay period				
Sergeant	Patrol	0.33	26.40 hrs./per two wk. pay period				
Sergeant	Administrative	1.00	80 hrs./ per two wk. pay period				
INVESTIGATION SERVICES:	INVESTIGATION SERVICES:						
Investigator		2.00	each, 80 hrs./ per two wk. pay period				
PATROL AND TRAFFIC SERVIC	ES*:						
Deputy Sheriff II -Patrol	Patrol	15.00	each, 80 hrs./ per two wk. pay period				
Deputy Sheriff II -Motor	Traffic	1.00	80 hrs./ per two wk. pay period				
ADDITIONAL SERVICES*:							
Deputy Sheriff II	School Resource Officer	1.00	80 hrs./ per two wk. pay period				
Community Services Officer	Parking Control	2.00	each, 80 hrs./ per two wk. pay period				
TOTAL		24.33					

* Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation
TRAFFIC:			
Sergeant	Traffic	0.60	9.26%
Deputy Sheriff II	Traffic	4.00	9.26%
Investigative Assistant	Traffic	2.00	9.26%
Office Specialist	Traffic	1.00	9.26%
AUTO THEFT:			
Sergeant	Auto Theft	0.30	4.12%
Investigator	Auto Theft	2.00	4.12%
Investigative Assistant	Auto Theft	1.00	4.12%
Office Specialist	Auto Theft	1.00	4.12%
DET:			
Sergeant	DET	1.00	5.73%
Investigator	DET	1.00	5.73%
SUBPOENA:		· · ·	
Office Specialist	Subpoena	1.00	6.16%
COURTS:			
Investigative Assistant	Courts	2.00	11.70%
Office Specialist	Courts	0.80	11.70%
MOTORCYCLE (shared Supe	ervision):		
Sergeant	Motorcyle Supervision	1.00	3.57%
TOTAL		18.70	

8,318,192

\$

ORANGE COUNTY SHERIFF-CORONER FY 2020-21 LAW ENFORCEMENT CONTRACT CITY OF LAGUNA HILLS

"PAYMENT"

(Subsection G-2)

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

			Cost of Service	Cost of Service	
Title	Detail Quantity		(each)	Total	
MANAGEMENT:					
Lieutenant		1.00	\$ 411,853	\$ 411,853	
SUPERVISION:					
Sergeant	Patrol	1.00	\$ 344,949	\$ 344,949	
Sergeant	Patrol	0.33	\$ 344,949	\$ 113,833	
Sergeant	Administrative	1.00	\$ 344,949	\$ 344,949	
INVESTIGATION SERVICES:					
Investigator		2.00	\$ 338,270	\$ 676,540	
PATROL AND TRAFFIC SERVICES:					
Deputy Sheriff II -Patrol	Patrol	15.00	\$ 284,298	\$ 4,264,470	
Deputy Sheriff II -Motor	Traffic	1.00	\$ 289,384	\$ 289,384	
ADDITIONAL SERVICES:					
Deputy Sheriff II	School Resource Officer	1.00	\$ 284,298	\$ 284,298	
Community Services Officer	Parking Control	2.00	\$ 132,511	\$ 265,022	
TOTAL POSITIONS		24.33		\$ 6,995,298	

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation		Cost \$
TRAFFIC:		·			
Sergeant	Traffic	0.60	9.26%	\$	24,170
Deputy Sheriff II	Traffic	4.00	9.26%	\$	125,970
Investigative Assistant	Traffic	2.00	9.26%	\$	25,781
Office Specialist	Traffic	1.00	9.26%	\$	10,229
AUTO THEFT:					
Sergeant	Auto Theft	0.30	4.12%	\$	5,379
Investigator	Auto Theft	2.00	4.12%	\$	27,912
Investigative Assistant	Auto Theft	1.00	4.12%	\$	5,740
Office Specialist	Auto Theft	1.00	4.12%	\$	4,494
DET:					
Sergeant	DET	1.00	5.73%	\$	22,724
Investigator	DET	1.00	5.73%	\$	23,493
SUBPOENA:					
Office Specialist	Subpoena	1.00	6.16%	\$	6,135
COURTS:					
Investigative Assistant	Courts	2.00	11.70%	\$	32,036
Office Specialist	Courts	0.80	11.70%	\$	9,461
MOTORCYCLE (shared Supervision	on):			_	
Sergeant	Motorcyle Supervision	1.00	3.57%	\$	12,486
TOTAL REGIONAL/SHARED		18.70		\$	336,010

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff, on-call pay, and education incentive pay; contract administration; data line charges; enhanced helicopter response services; E-Citation recurring costs for eight (8) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for seventeen and a third (17.33) units; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for eleven and a third (11.33) units; services and supplies; and transportation charges.

CREDITS:

<u>Credits include</u>: AB109 (2011 Public Safety Realignment); estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2020-21.

TOTAL OTHER CHARGES AND CREDITS	\$ 986,884

TOTAL	COST	OF	SERVICES	(Subsection G-2)

ATTACHMENT E

POLICY FOR DISTRIBUTION OF FORFEITED AND SEIZED ASSETS

BACKGROUND

The Orange County Sheriff's Department provides contract law enforcement services to cities in Orange County. Because of the increased likelihood that contracted patrol or investigation personnel may become involved in significant narcotic seizures, which could affect law enforcement services provided by the Sheriff's Department to contract cities, the following policy is in effect.

1. NON-RNSP CONTRACTED PATROL AND INVESTIGATION OFFICERS

When assets (cash or property) are seized in CITY by contracted patrol or investigation personnel other than RNSP personnel, and subsequently forfeited to <u>COUNTY_COUNTY's</u> <u>Sheriff Department, hereinafter referred to as "SHERIFF</u>", the forfeited assets shall be shared with CITY as set forth below, for the purpose of augmenting law enforcement services in CITY, subject to <u>approval guidelines</u> by the forfeiting agency (U.S. Attorney or State) of such sharing and use of forfeited assets. A portion of forfeited assets may be retained by <u>COUNTY's Sheriff Department</u>, hereinafter referred to as "SHERIFF", to pay for departmental expenses not recovered through law enforcement contracts.

In such cases, <u>pursuant to the forfeiting agency's guidelines</u>, SHERIFF shall apply to the forfeiting agency for the return of a share of the assets to <u>COUNTY</u>. In his application, SHERIFF shall specify the percentage of shared assets returned to <u>COUNTY SHERIFF</u> that will be used to augment law enforcement services in CITY and the use of said assets by CITY.

In those cases in which assets are seized within CITY by non-RNSP personnel assigned to CITY pursuant to this Agreement, without the involvement of other law enforcement personnel, and in which the seizure is a result solely of activities self-initiated by non-RNSP SHERIFF personnel assigned to CITY or initiated by said personnel in response to calls for service within CITY, SHERIFF shall apply to have all of the assets used to augment CITY law enforcement services.

In those cases in which non-RNSP_SHERIFF personnel assigned to CITY pursuant to this Agreement play an ancillary role in a seizure or in which other law enforcement personnel are involved in a seizure, SHERIFF shall determine the percentage of the total forfeited assets for which he will apply to augment CITY's law enforcement services. This determination will be based on the circumstances of the seizure, including the pro-rata involvement of all personnel, including those assigned to CITY.

Each seizure will be evaluated on an individual and independent basis, and said evaluations will be available for review to CITY's manager. Examples of those incidents which would be evaluated as set forth in this section include situations in which a contract patrol deputy provides uniformed backup at a SHERIFF's Narcotic Bureau search warrant location or in which contract investigators participate in the service of a search warrant that was initiated by non-contract law enforcement personnel.

Page 1 of 2

NON-RNSP CONTRACTED PATROL AND INVESTIGATION OFFICERS (Continued)

Assets (cash or property) that are returned to COUNTY_SHERIFF by the forfeiting agency with the understanding that they will be used to augment CITY law enforcement services shall be used by CITY and COUNTY_SHERIFF only for such purposes. If the forfeiting agency attaches additional or more specific conditions to the use of said assets, CITY and COUNTY_SHERIFF shall also abide by those conditions. SHERIFF and CITY's manager shall determine the specific use of said assets within the conditions imposed by the forfeiting agency.

Subject to conditions imposed by the forfeiting agency and to the requirement that forfeited assets be used to augment law enforcement services, COUNTY shall place forfeited cash, or cash from the sale of forfeited assets in an interest-bearing account for use in CITY in compliance with the forfeiting agency's regulations.

2. CONTRACTED REGIONAL NARCOTICS SUPPRESSION PROGRAM (RNSP) OFFICERS

Assets forfeited as a result of activities conducted by contracted RNSP officers will be used to augment CITY's law enforcement services. Because activities of this type result from the efforts of both contracted officers and other RNSP officers, the percentage of sharing will be determined pursuant to the RNSP Memorandum of Understanding in effect at the time of the seizure. Said Memorandum of Understanding provides that assets are distributed according to percentage amounts based on the number of sworn personnel participating in the RNSP at the time of the seizure. The number of personnel in RNSP, as well as the number of participating agencies in RNSP, may fluctuate during the course of a contract year, thereby affecting the percentage amounts distributed to participating agencies. The percentage amounts distributed to participating agencies.

CITY will use RNSP forfeited assets only to augment CITY's law enforcement services. If the forfeiting agency or applicable RNSP Memorandum of Understanding attaches any additional or more specific conditions on the use of said assets, CITY shall abide by those conditions. SHERIFF and CITY's manager shall determine the specific use of said assets within the conditions imposed by the forfeiting agency and the RNSP Memorandum of Understanding.

Subject to conditions imposed by the forfeiting agency and the RNSP Memorandum of Understanding and to the requirement that RNSP forfeited assets be used to augment law enforcement services, COUNTY shall place forfeited cash or cash from the sale of forfeited assets in an interest-bearing account for use in CITY in compliance with the forfeiting agency's regulations and the RNSP Memorandum of Understanding.

6/2/03

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