

Contract Summary Form

Omni Enterprise Inc.

SUMMARY OF SIGNIFICANT CHANGES

1. Article B Term: Extended until December 31, 2021

SUBCONTRACTORS

1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

A. FEES AND CHARGES

The County will pay the following fees in accordance with the provisions of the final negotiated Contract. **Hourly rates shall be all inclusive of costs for the work to include; direct and indirect labor charges, transportation, overhead travel, all necessary equipment, tools, depreciation, other expenses and all profit. Labor hours shall be charged on the basis of actual time spent on each job, not on a portal-to-portal basis, and shall be computed to the nearest one quarter (1/4) hour.** Payment shall be as follows:

- | | |
|--|----------------|
| 1. Hourly rate for Janitorial Services | <u>\$19.50</u> |
| 2. Hourly rate for Janitorial Services Supervisor | <u>\$22.50</u> |
| 3. Hourly rate for Flooring Specialist (Carpet Cleaning/Waxing) | <u>\$22.50</u> |
| 4. Hourly rate for Day Porter (7:00am – 5:00pm Mon-Fri) | <u>\$19.50</u> |
| 5. Hourly rate for Day Porter Supervisor (7:00am – 5:00pm Mon-Fri) | <u>\$22.50</u> |
| 6. Hourly rate for Emergency Services (7:00am – 5:00pm Mon-Fri) | <u>\$22.50</u> |

- 7. Supervisor Hourly rate for Emergency Services (7:00am – 5:00pm Mon-Fri) \$22.50

- 8. Hourly rate for Emergency Services (5:00pm – 7:00am Mon-Fri) \$22.50

- 9. Supervisor Hourly rate for Emergency Services (5:00pm – 7:00am Mon-Fri) \$22.50

- 10. Hourly rate for Emergency Services (7:00am – 5:00pm Sat, Sun or Holiday) \$22.50

- 11. Supervisor Hourly rate for Emergency Services (7:00am – 5:00pm Sat, Sun or Holiday) \$22.50

Total Contract (In Aggregate) Not to Exceed Amount: \$8,000,000

Estimated Reimbursable Expenses & In Direct Costs: TBD based on location

Contract Summary Form

US Metro Group, Inc.

SUMMARY OF SIGNIFICANT CHANGES

- 1. Article B Term: Extended until December 31, 2021

SUBCONTRACTORS

- 1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

A. FEES AND CHARGES

The County will pay the following fees in accordance with the provisions of the final negotiated Contract. **Hourly rates shall be all inclusive of costs for the work to include; direct and indirect labor charges, transportation, overhead travel, all necessary equipment, tools, depreciation, other expenses and all profit. Labor hours shall be charged on the basis of actual time spent on each job, not on a portal-to-portal basis, and shall be computed to the nearest one quarter (1/4) hour.** Payment shall be as follows:

- 1. Hourly rate for Janitorial Services \$17.38

- 2. Hourly rate for Janitorial Services Supervisor \$18.94

- 3. Hourly rate for Flooring Specialist (Carpet Cleaning/Waxing) \$19.86

- 4. Hourly rate for Day Porter (7:00am – 5:00pm Mon-Fri) \$17.38

- 5. Hourly rate for Day Porter Supervisor (7:00am – 5:00pm Mon-Fri) \$19.23

- 6. Hourly rate for Emergency Services (7:00am – 5:00pm Mon-Fri) \$21.04

- 7. Supervisor Hourly rate for Emergency Services (7:00am – 5:00pm Mon-Fri) \$23.68

- 8. Hourly rate for Emergency Services (5:00pm – 7:00am Mon-Fri) \$25.25

- 9. Supervisor Hourly rate for Emergency Services (5:00pm – 7:00am Mon-Fri) \$28.41

- 10. Hourly rate for Emergency Services (7:00am – 5:00pm Sat, Sun or Holiday) \$25.25

- 11. Supervisor Hourly rate for Emergency Services (7:00am – 5:00pm Sat, Sun or Holiday) \$28.41

Total Contract (In Aggregate) Not to Exceed Amount: \$8,000,000

Estimated Reimbursable Expenses & In Direct Costs: TBD based on location

12.