

Contract Summary Form

New Alternatives, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past, subcontractor(s) have not been used for this contract.

CONTRACT OPERATING EXPENSES

BUDGET

The budget for services provided pursuant to Exhibit A of this Agreement is set forth as follows:

LINE ITEMS

Administrative Costs ⁽¹⁾	\$2,515.00
Service Costs ⁽²⁾	\$790.00
Housing Expenses ⁽³⁾	\$650.00
Monthly Allowance for Household Items ⁽⁴⁾	<u>\$50</u>
Maximum Monthly Obligation per PROGRAM PARTICIPANT	\$4,005

⁽¹⁾ Administrative Cost to include salaries, operating expenses, equipment and other related costs.

⁽²⁾ Service Costs to include direct services staffs' salaries and benefits.

⁽³⁾ Housing Expenses to include rent and utilities.

⁽⁴⁾ Monthly Allowance for Household Items to include transportation, food, cleaning supplies, clothing, and telephone