

Contract Summary Form

Housing Full Service Partnership Services

Telecare Corporation

SUMMARY OF SIGNIFICANT CHANGES

No list of significant changes

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Unknown at this time	Unknown at this time	Unknown at this time

CONTRACT OPERATING EXPENSES

Administration	PERIOD ONE	PERIOD TWO	PERIOD THREE	TOTAL
Indirect	\$279,287	\$501,025	\$501,025	\$1,281,337
Administration Subtotal	\$279,287	\$501,025	\$501,025	\$1,281,337
Program				
Salaries	\$1,029,751	\$1,826,921	\$1,826,921	\$4,683,596
Benefits	\$289,310	\$515,285	\$515,286	\$1,319,882
Services and Supplies	\$307,975	\$641,741	\$641,741	\$1,591,457
Subcontractors	\$65,867	\$155,294	\$155,294	\$263,947
Start-up costs	\$370,746	\$155,294	\$155,294	\$681,334
Program Subtotal	\$2,171,878	\$3,446,082	\$3,446,082	\$10,345,379
TOTAL	\$2,451,165	\$3,947,107	\$3,947,107	\$10,345,378