

Contract Summary Form

NAMI Orange County
Family Support Services

SUMMARY OF SIGNIFICANT CHANGES

This is an amendment to extend and add funding to an existing contract previously approved by the Board of Supervisors on September 26, 2017.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Dr. Nefta Pereda	Certified Peer Mentor Trainer	\$ 7,057

CONTRACT OPERATING EXPENSES

	<u>PERIOD</u>
	<u>FIVE</u>
ADMINISTRATIVE COST	
Salaries	\$ 25,464
Benefits	4,760
Indirect Costs	<u>5,000</u>
SUBTOTAL ADMINISTRATIVE COST	\$ 35,224
PROGRAM COST	
Salaries	\$174,252
Benefits	31,365
Services and Supplies	32,098
Subcontractor	<u>7,057</u>
SUBTOTAL PROGRAM COST	\$244,772
 TOTAL GROSS COST	 \$279,996
 REVENUE	
MHSAs	<u>\$279,996</u>
TOTAL REVENUE	\$279,996
 TOTAL AMOUNT NOT TO EXCEED	 \$279,996

Administrative Indirect Costs include an allocated portion to General Liability insurance, Cyber Liability Insurance, Human Resources, Payroll processing, Utilities, Copier Lease, Postage and Office Supplies.