

Contract Summary Form

Orange County Asian and Pacific Islander Association, Inc. (OCAPICA)

SUMMARY OF SIGNIFICANT CHANGES

1. Term: Renewed for one (1) additional one-year term. Page 24.

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past subcontractors have been used for this contract.

CONTRACT OPERATING EXPENSES

Employment Preparation Program (EPP)

<u>ADMINISTRATIVE COST*</u>	<u>FY 2021-22</u>
Total Admin	\$214,051
<u>PROGRAM COST</u>	
Staffing and Employee Benefits	\$280,145
Direct Client Related Services	2,460,800
Operating Expenses	<u>58,745</u>
Subtotal Program Cost	\$2,799,690
<u>TOTAL ANNUAL BUDGET – EPP</u>	\$3,013,741
<u>TOTAL CONTRACT BUDGET - EPP</u>	\$3,013,741

Vocational Training (VTR)

<u>ADMINISTRATIVE COST*</u>	<u>FY 2021-22</u>
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Total Admin	\$23,477
<u>PROGRAM COST</u>	
Staffing and Employee Benefits	50,930
Direct Client Related Services	250,489
Operating Expenses	<u>9,965</u>
Subtotal Program Cost:	\$311,384
<u>TOTAL ANNUAL BUDGET – VTR</u>	\$334,861
<u>TOTAL CONTRACT BUDGET - VTR</u>	\$334,861
<u>Work Experience (WEX)</u>	
<u>ADMINISTRATIVE COST*</u>	<u>FY 2021-22</u>
Total Admin	\$21,860
<u>PROGRAM COST</u>	
Total Staffing and Employee Benefits	103,408
Direct Client Related Services	171,200
Operating Expenses	<u>19,930</u>
Subtotal Program Cost:	\$294,538
<u>TOTAL ANNUAL BUDGET – WEX</u>	\$316,398
<u>TOTAL CONTRACT BUDGET - WEX</u>	\$316,398

*Admin and Payroll Services shall not exceed \$21,860 of the contract budget. Profit is excluded from SSA WEX Budget.