

Contract Summary Form

OC Expediter Requisition #: 1763394

Bridges at Kraemer Place Shelter Operations and Services

SUMMARY OF SIGNIFICANT CHANGES

Contract for Bridges at Kraemer Place Shelter Operations and Services will provide emergency shelter services for adult individuals experiencing homelessness in the North Service Planning Area (SPA) in Orange County.

SUBCONTRACTORS

This contract does not include subcontractors or pass through to other providers.

The PATH Budget:

	Period 1: FY 25-26 May 1, 2026 - June 30, 2026	Period 2: FY 26-27 July 1, 2026 – June 30, 2027	Period 3: FY 27-28 July 1, 2027 – June 30, 2028	Period 4: FY 28-29 July 1, 2028 – June 30, 2029
ADMINISTRATIVE COSTS				
INDIRECT	\$0	\$461,741	\$475,593	\$489,445
TOTAL ADMIN. COST	\$0	\$461,741	\$475,593	\$489,445
PROGRAM COSTS				
SALARIES	\$0	\$2,076,945	\$2,139,253	\$2,201,562
BENEFITS	\$0	\$519,236	\$534,813	\$550,390
SERVICES AND SUPPLIES	\$0	\$2,021,227	\$2,081,864	\$2,142,501
START-UP FUNDS	\$298,609	\$0	\$0	\$0
TOTAL PROGRAM COSTS	\$298,609	\$4,617,408	\$4,755,930	\$4,894,453
TOTAL COSTS	\$298,609	\$5,079,149	\$5,231,523	\$5,383,898
TOTAL CONTRACT AMOUNT: \$15,993,179				

The PATH FTES:

Direct Program FTES	Period 1: FY 25-26 May 1, 2026- June 30, 2026	Period 2: FY 26-27 July 1, 2026- June 30, 2027	Period 3: FY 27-28 July 1, 2027- June 30, 2028	Period 4: FY 28-29 July 1, 2028- June 30, 2029
REGIONAL DIRECTOR	0.20	0.20	0.20	0.20
DIRECTOR OF PROGRAMS	0.20	0.20	0.20	0.20
ASSOCIATE DIRECTOR OF PROGRAMS	1.00	1.00	1.00	1.00
PROGRAM MANAGER-OPERATION	1.00	1.00	1.00	1.00
PROGRAM MANAGER-CLINICAL	1.00	1.00	1.00	1.00
LEAD CASE MANAGER NON-EXEMPT	2.00	2.00	2.00	2.00
CASE MANAGER-CLINICAL	1.00	1.00	1.00	1.00
CASE MANAGER	7.00	7.00	7.00	7.00
CASE MANAGER-INTAKE SPECIALIST	1.00	1.00	1.00	1.00
OPERATIONS ASSOCIATE	1.00	1.00	1.00	1.00
HEAD CHEF	1.00	1.00	1.00	1.00
COOK	3.00	3.00	3.00	3.00
TRANSPORTATION SPECIALIST	5.00	5.00	5.00	5.00
COMMUNITY AFFAIRS ASSOCIATE	1.00	1.00	1.00	1.00
SAFETY SUPPORT ASSOCIATE (SECURITY/LOGISTIC SUPPORT ASSOCIATES)	6.00	6.00	6.00	6.00
SAFETY SUPPORT COORDINATOR	1.00	1.00	1.00	1.00
QUALITY ASSURANCE & COMPLIANCE SPECIALIST	0.30	0.30	0.30	0.30
PROGRAM SPECIALIST	1.00	1.00	1.00	1.00
PROCUREMENT/PURCHASING SPECIALIST	0.30	0.30	0.30	0.30
FINANCE ANALYSIS SPECIALIST	0.20	0.20	0.20	0.20
REGIONAL FACILITIES MANAGER	0.10	0.10	0.10	0.10
TOTAL PROGRAM FTES	34.30	34.30	34.30	34.30
TOTAL FTES	34.30	34.30	34.30	34.30