

Contract Summary Form

OC Expediter Requisition #: 1780795

Orange County Superintendent of Schools-Orange County Department of Education

SUMMARY OF SIGNIFICANT CHANGES

1. Term: increased by one year from previous contract. Page 2.
2. Holidays: updated to reflect changes in County holiday schedule. Page 2.
3. Budget: updated to include additional one-year term. Page 5.
4. Attachments: Attachments A, B, and C were added to amendment. Page 9.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

STAFFING AND BENEFITS:

<u>STAFFING</u>	<u>FTE⁽¹⁾</u>	<u>Amount</u>
Senior Administrator, FYSCP		1
Program Specialist		1
Specialists, FYSCP	8	
Short Term Educational Liaison Assistant	0.50	
Administrative Technician	1	
Staffing Subtotal		\$1,513,543
<u>BENEFITS⁽²⁾</u>		\$711,975
TOTAL STAFFING AND EMPLOYEE BENEFITS		\$2,225,518
<u>INDIRECT COSTS (9.35% on Total Salaries and Benefits)⁽³⁾</u>		\$208,086
TOTAL ANNUAL BUDGET		\$2,433,604
Minus Match (70% of Total Line Item Budget)		\$1,703,523
TOTAL COUNTY OBLIGATION FY 26-27		\$730,081