

Contract Summary Form

OC Expediter Requisition #: 1677510

Recommended Action #1

Contract with Human Options, Inc., Girls Inc. of Orange County, and The Cambodian Family (Minnie Street Family Resource Center) for Family Resource Center Services.

SUMMARY OF SIGNIFICANT CHANGES

1. Amendment
2. Aggregate Maximum Obligation: Updating the aggregate maximum obligation to reflect addition of Minnie Street FRC and Newport Mesa FRC to the FaCT system:
 - FY 25-26: \$6,583,334
 - FY 26-27: \$6,700,000
 - FY 27-28: \$6,700,000
 - Total: \$19,983,334

SUBCONTRACTORS

None

CONTRACT OPERATING EXPENSES

The budget for services provided pursuant to Attachment A of this Contract is set forth as follows:

FRC Services	Year One (9/1/25 – 6/30/26)	Year Two (7/1/26 – 6/30/27)	Year Three (7/1/27 – 6/30/28)
Direct Service Costs ^(1,2,3,4)	\$253,625	\$304,346	\$304,346
Indirect Costs ⁽⁵⁾	\$38,042	\$45,654	\$45,654
Total Maximum Obligation	\$291,667	\$350,000	\$350,000

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Recommended Action #2

Contract with Human Options, Inc., Orange County's United Way, dba Orange County United Way, and Girls Inc. of Orange County (Newport Mesa Family Resource Center) for Family Resource Center Services.

SUMMARY OF SIGNIFICANT CHANGES

1. Amendment
2. Aggregate Maximum Obligation: Updating the aggregate maximum obligation to reflect addition of Minnie Street FRC and Newport Mesa FRC to the FaCT system:
 - FY 25-26: \$6,583,334
 - FY 26-27: \$6,700,000
 - FY 27-28: \$6,700,000
 - Total: \$19,983,334

SUBCONTRACTORS

None

CONTRACT OPERATING EXPENSES

The budget for services provided pursuant to Attachment A of this Contract is set forth as follows:

FRC Services	Year One (9/1/25 – 6/30/26)	Year Two (7/1/26 – 6/30/27)	Year Three (7/1/27 – 6/30/28)
Direct Service Costs ^(1,2,3,4)	\$253,623	\$304,348	\$304,348
Indirect Costs ⁽⁵⁾	\$38,044	\$45,652	\$45,652
Total Maximum Obligation	\$291,667	\$350,000	\$350,000