

Contract Summary Form

Amendment No. 1 to Contract for Rental Assistance Program Services City of Anaheim

SUMMARY OF SIGNIFICANT CHANGES

1. Costs: \$500,000. Page 4.
2. Term: October 1, 2020 through February 28, 2025. Page 4.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

	Period One	Period Two	Period Three	Period Four	Period Five	Total
ADMINISTRATIVE COST						
Salaries	\$ 3,500	\$ 4,560	\$ 4,560	\$ 4,560	\$ 4,560	\$ 21,740
Benefits	<u>\$ 1,500</u>	<u>\$ 5,390</u>	<u>\$ 5,390</u>	<u>\$ 5,390</u>	<u>\$ 5,390</u>	<u>\$ 23,060</u>
SUBTOTAL	\$ 5,000	\$ 9,950	\$ 9,950	\$ 9,950	\$ 9,950	\$ 44,800
PROGRAM COST						
Salaries	\$ 7,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 14,000	\$ 63,000
Benefits	\$ 2,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 16,000	\$ 66,000
Services and Supplies						
EHE HRSA RAP Payment	\$ 35,500	\$ 72,000	\$ 72,000	\$ 72,000	\$ 72,000	\$ 323,500
Operational Costs	<u>\$ 500</u>	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ 550</u>	<u>\$ 2,700</u>
SUBTOTAL	\$ 45,000	\$ 102,550	\$ 102,550	\$ 102,550	\$ 102,550	\$ 455,200
TOTAL COSTS	\$ 50,000	\$ 112,500	\$ 112,500	\$ 112,500	\$ 112,500	\$ 500,000