# **Contract Summary Form**

DMT Solutions Global Corporation DBA BlueCrest

## SUMMARY OF SIGNIFICANT CHANGES

- Scope of Work: revised vendor response times and workflow procedures/timeline. Page 15.
- 2. Costs: Add \$50,000 for year 2 and \$80,000 per year for year 3-5 for additional support services; and provided additional support service rates. Page 33.
- 3. Maintenance Schedule: add Attachment F, SL6000 Digital Preventative Maintenance Guide.

## SUBCONTRACTORS

## This contract does not currently include subcontractors or pass through to other providers.

Description	Year One	Year Two	Year Three	Year Four	Year Five
Annual Hardware Maintenance for the IntelliJet 20HD printer and finishing equipment	\$147,129.00	\$147,129.00	\$147,129.00	\$147,129.00	\$147,129.00
Software Annual Maintenance	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00	\$14,300.00
Additional Support As needed per Additional Support Fees detailed in Paragraph B	N/A	NTE \$50,000.00	NTE \$80,000.00	NTE \$80,000.00	NTE \$80,000.00
GRAND TOTAL	\$161,429.00	\$211,429.00	\$241,429.00	\$241,429.00	\$241,429.00
CONTRACT NOT TO EXCEED AMOUNT				\$1,097,154.00	

## **CONTRACT OPERATING EXPENSES**

#### **Additional Support Fees**

- 1. On Call M-F 1<sup>st</sup> shift carry over:
  - a. If the CSR is already onsite trouble shooting a repair, upon mutual agreement, the CSR can work past the end of the M-F 1<sup>st</sup> shift and into M-F 2<sup>nd</sup> shift for a fee of \$114.37 per hour. After the first hour, the Parties will mutually agree to extend carry over time by successive one (1) hour increments or to resume trouble shooting on the next M-F 1<sup>st</sup> shift day (excluding Holidays and within the restrictions of Attachment A, Scope of Work, 3.4)

2. Shift swap premium:

Swap one of the prepaid  $1^{st}$  shift onsite support shifts (forty-six (46) in total) to  $2^{nd}$  or  $3^{rd}$  shift

- a. Swap from 1<sup>st</sup> shift to 2<sup>nd</sup> shift is 83.00 per shift plus a reduction of one (1) of the forty-six (46) shifts
- b. Swap from 1<sup>st</sup> shift to 3<sup>rd</sup> shift is 129.00 per shift plus a reduction of one (1) of the forty-six (46) shifts
- 3. Onsite Shift Coverage:
  - a. Monday to Friday Shift 1: \$832 per shift
  - b. Monday to Friday Shift 2: \$915 per shift
  - c. Monday to Friday Shift 3: \$961 per shift
  - d. Saturday to Sunday Shift 1: \$1,248 per shift
  - e. Saturday to Sunday Shift 2: \$1,373 per shift
  - f. Saturday to Sunday Shift 3: \$1,435 per shift
- 4. After Hours On-Call Support
  - a. \$45.00 per shift to have a CSR available for call
  - b. If called in the below rates apply:
  - c. Monday to Friday Shift 1: No charge
  - d. Monday to Friday Shift 2: \$125 per hour
  - e. Monday to Friday Shift 3: \$140 per hour
  - f. Saturday to Sunday Shift 1: \$156 per hour
  - g. Saturday to Sunday Shift 2: \$172 per hour
  - h. Saturday to Sunday Shift 3: \$179 per hour
- 5. Any miscellaneous or additional support services not specified in the above pricing, can be ordered off this contract with written quote provided by Contractor and approved by the County.