

Contract Summary Form

JJ Property Maintenance Network, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

1. This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

A. Total Monthly Cost

Service Description	Fruit St Complex	Law Library	COC	7 OAKS	O & M Complex
General Janitorial Cost per Month	\$3,087	\$1,414	\$4,071	\$666	\$1,649
Hours/ Month	190	87	251	42	102
Floors Cost per Month	\$588	\$257	\$784	\$98	\$588
Hours/ Month	24	11	32	4	24
Supervision Cost per Month	\$221.00	\$153.00	\$297.50	\$34.00	\$110.50
Hours/ Month	13	9	18	2	7
Insurance/ Benefits for above per Month	\$607.00	\$210.60	\$559.60	\$116.40	\$220.00
Monthly Cost for Supplies, Tools and Equipment	\$450.00	\$698.90	\$750.00	\$100.60	\$298.50
Monthly Cost for Indirect Expenses & Profit	\$100.00	\$100.00	\$74.90	\$40.00	\$90.00
Carpet Cleaning	\$588.00	\$257.00	\$964.00	\$98.00	\$588.00
Window Cleaning	\$270.00	\$270.00	\$313.00	\$50.00	\$150.00
Semi-Annual Cleaning Tops of Books		\$257			
Bi-Weekly & Three times Weekly services					

Service Description	Fruit St Complex	Law Library	COC	7 OAKS	O & M Complex
Day Porter		\$1,397.50			
Total Monthly Cost	\$5,911.00	\$5,015.00	\$7,814.00	\$1,203.00	\$3,694.00

B. Schedule of Deductions (Total Monthly Deductions):

In accordance with Attachment “A”, Section 13.0; the County reserves the right to deduct from the payments due or to become due to the Contractor for deficient performance. The amount of such deductions will be based on the extent of the unsatisfactory work. A copy of the inspection record with associated deduction calculation will be furnished to the Contractor.

Service Task	Fruit St Complex	Law Library	COC	7 OAKS	O & M Complex
Restrooms	\$1,543.50	\$707.00	\$2,035.50	\$333.00	\$824.50
Floor Cleaning & Spray Buffing	\$221.00	\$153.00	\$297.50	\$34.00	\$110.50
Floor waxing & stripping	\$588.00	\$257.00	\$784.00	\$138.00	\$523.00
Trash Removal	\$1,543.50	\$1,009.50	\$2,035.50	\$333.00	\$824.50
General Dusting & Cleaning	\$1,157.00	\$707.00	\$1,384.50	\$217.00	\$673.50
Carpet Cleaning	\$588.00	\$257.00	\$964.00	\$98.00	\$588.00
Window Cleaning	\$270.00	\$270.00	\$313.00	\$50.00	\$150.00
Semi-Annual Cleaning Tops of Books		\$257.00			
Day Porter		\$1397.50			
Total Monthly Deductions (<i>must be equal to total monthly cost</i>)	\$5,911.00	\$5,015.00	\$7,814.00	\$1,203.00	\$3,694.00

C. Monthly Total: \$ 23,637.00

D. Annual Total: \$ 283,644.00

E. Additional Work: Any additional services not listed in the Contract must be approved by the County Project Manager or designee in accordance with Attachment “A”; Section 15.0.

F. TOTAL CONTRACT AMOUNT SHALL NOT EXCEED: \$ 1,050,000