

Contract Summary Form

OC Expediter Requisition #: 1581405

Abrazar, Inc.

MA-042-24010457 Health Promotion for Public Health Services

SUMMARY OF SIGNIFICANT CHANGES

1. Selection of and new Contract with Abrazar, Inc. for the provision of Health Promotion for Public Health Services.
2. Term: January 8, 2024 through June 30, 2025.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

The OC HOPE Collective	Program Outreach	FY 2023-24 \$343,200
		FY 2024-25 \$549,120

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>	
ACTUAL COST	\$ 712,800	\$ 900,400	\$ 1,613,200	
FEE FOR SERVICE	\$ 75,000	\$ 150,000	\$ 225,000	
COMBINED TOTAL	\$ 787,800	\$ 1,050,400	\$ 1,838,200	
		PERIOD	PERIOD	
		<u>ONE</u>	<u>TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE				
Salaries	\$	0	0	0
Benefits		0	0	0
Services and Supplies		0	0	0
Indirect Costs		<u>52,128</u>	<u>92</u>	<u>52,220</u>
SUBTOTAL ADMINISTRATIVE ACTUAL COST	\$	52,128	\$ 92	\$ 52,220

PROGRAM

Salaries	\$ 255,840	\$ 299,520	\$ 555,360
Benefits	44,132	51,668	95,800
Services and Supplies	17,500	0	0
Subcontractors	<u>343,200</u>	<u>549,120</u>	<u>892,320</u>
SUBTOTAL PROGRAM ACTUAL COST	\$ 660,672	\$ 900,308	\$ 1,560,980
TOTAL ACTUAL COST	\$ 712,800	\$ 900,400	\$ 1,613,200
ACTUAL COST MAXIMUM OBLIGATION	\$ 712,800	\$ 900,400	\$ 1,613,200

<u>Fee for Service Reimbursable Service</u>	<u>Rate per Unit</u>
One-on-One / Door-to-Door Interaction	\$2.00
Small Targeted Group Event	\$200.00
Large Community Group Event	\$500.00
Small Group Education Session	200.00
Large Group Education Session	500.00
Individual Assessed for Service/Resource Need	10.00
Individual Referred	2.00
Individual Linked to Care	4.00

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Latino Center for Prevention & Action in Health and Welfare dba Latino Health Access

MA-042-24010298 Health Promotion for Public Health Services

SUMMARY OF SIGNIFICANT CHANGES

3. Selection of and new Contract with Latino Center for Prevention & Action in Health and Welfare dba Latino Health Access for the provision of Health Promotion for Public Health Services.
4. Term: January 8, 2024 through June 30, 2025.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ACTUAL COST	\$ 722,041	\$ 936,125	\$ 1,658,166
FEE FOR SERVICE	\$ 156,659	\$ 235,475	\$ 392,134
COMBINED TOTAL	\$ 878,700	\$1,171,600	\$ 2,050,300

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE			
Salaries	\$ 0	\$ 0	\$ 0
Benefits	0	0	0
Services and Supplies	0	0	00
Indirect Costs	<u>159,265</u>	<u>206,488</u>	<u>365,753</u>
SUBTOTAL ADMINISTRATIVE ACTUAL COST	\$159,265	\$206,488	\$365,753

PROGRAM

Salaries	\$395,841	\$536,470	\$ 932,311
Benefits	97,575	132,240	229,815
Services and Supplies	69,360	60,928	130,288
Subcontractors	<u>0</u>	<u>0</u>	<u>0</u>
SUBTOTAL PROGRAM ACTUAL COST	\$562,775	\$729,637	\$1,292,412
TOTAL ACTUAL COST	\$722,040	\$936,125	\$1,658,165
ACTUAL COST MAXIMUM OBLIGATION	\$722,040	\$936,125	\$1,658,165

<u>Fee for Service Reimbursable Service</u>	<u>Rate per Unit</u>
One-on-One / Door-to-Door Interaction	\$8.40
Small Targeted Group Event	\$318.24
Large Community Group Event	\$737.26
Small Group Education Session	\$67.17
Large Group Education Session	\$201.51
Individual Assessed for Service/Resource Need	\$16.79
Individual Referred	\$24.94
Individual Linked to Care	\$102.77

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Multi-Ethnic Collaborative of Community Agencies (MECCA)

MA-042-24010456 Health Promotion for Public Health Services

SUMMARY OF SIGNIFICANT CHANGES

5. Selection of and new Contract with Multi-Ethnic Collaborative of Community Agencies (MECCA) for the provision of Health Promotion for Public Health Services.
6. Term: January 8, 2024 through June 30, 2025.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Access California Services	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
Asian American Senior Citizens Services Center	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
Korean Community Center	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
Orange County Children’s Therapeutic Arts Center	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
OMID Multicultural Institute for Development	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
Southland Integrated Services	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year:

		FY 2023-24 \$416,888 FY 2024-25 \$474,251
The Cambodian Family	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251
Dr. Miguel Gallardo, RR&C, A psychological Corporation	Program Outreach	Individual Subcontractor Annual Costs TBD – Total All Contractors per Fiscal Year: FY 2023-24 \$416,888 FY 2024-25 \$474,251

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ACTUAL COST	\$ 658,318	\$ 773,118	\$ 1,431,436
FEE FOR SERVICE	\$ 190,082	\$ 358,082	\$ 548,164
COMBINED TOTAL	\$ 848,400	\$ 1,131,200	\$ 1,979,600

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE			
Salaries	\$ 9,319	\$ 19,569	\$ 28,888
Benefits	1,677	3,522	5,199
Services and Supplies	14,583	3,742	18,325
Indirect Costs	<u>59,847</u>	<u>70,283</u>	<u>130,130</u>
SUBTOTAL ADMINISTRATIVE ACTUAL COST	\$ 85,426	\$ 97,116	\$ 182,542
PROGRAM			
Salaries	\$78,677	\$135,267	\$ 213,944

Benefits	14,162	24,348	38,510
Services and Supplies	63,165	42,136	105,301
Subcontractors	<u>416,888</u>	<u>474,251</u>	<u>891,139</u>
SUBTOTAL PROGRAM ACTUAL COST	\$572,892	\$676,002	\$1,248,894
TOTAL ACTUAL COST	\$658,318	\$773,118	\$1,431,436
ACTUAL COST MAXIMUM OBLIGATION	\$658,318	\$773,118	\$1,431,436

<u>Fee for Service Reimbursable Service</u>	<u>Rate per Unit</u>
One-on-One / Door-to-Door Interaction	\$11
Small Targeted Group Event	N/A
Large Community Group Event	\$1,465
Small Group Education Session	473
Large Group Education Session	\$1,481
Individual Assessed for Service/Resource Need	\$65
Individual Referred	\$62
Individual Linked to Care	\$62

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**National Council on Alcoholism and Drug Dependence – Orange County dba
Partners4Wellness**

MA-042-24010458 Health Promotion for Public Health Services

SUMMARY OF SIGNIFICANT CHANGES

7. Selection of and new Contract with National Council on Alcoholism and Drug Dependence – Orange County dba Partners4Wellness for the provision of Health Promotion for Public Health Services.
8. Term: January 8, 2024 through June 30, 2025.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Assessment and Associates International	Evaluation Services	FY 2023-24 \$12,500 FY 2024-25 \$18,750
PR Consultant/Freelancer	Event Promotion and Marketing	FY 2023-24 \$25,000 FY 2024-25 \$37,500
Jub Jub Digital Media	Digital Media	FY 2023-24 \$12,500 FY 2024-25 \$18,750

CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ACTUAL COST	\$ 401,346	\$ 543,000	\$ 944,346
FEE FOR SERVICE	\$ 83,754	\$ 103,800	\$ 187,554
COMBINED TOTAL	\$ 485,100	\$ 646,800	\$ 1,131,900

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>TOTAL</u>
ADMINISTRATIVE			
Salaries	\$ 25,010	\$ 40,000	\$ 65,010
Benefits	5,502	8,000	13,502

Services and Supplies	<u>10,620</u>	<u>20,000</u>	<u>30,620</u>
Indirect Costs	<u>0</u>	<u>0</u>	<u>0</u>
SUBTOTAL ADMINISTRATIVE ACTUAL COST	\$ 41,132	\$ 68,000	\$ 109,132
PROGRAM			
Salaries	\$186,940	\$230,000	\$ 416,940
Benefits	32,387	40,000	72,387
Services and Supplies	90,887	130,000	220,887
Subcontractors	<u>50,000</u>	<u>75,000</u>	<u>125,000</u>
SUBTOTAL PROGRAM ACTUAL COST	\$360,214	\$475,000	\$835,214
TOTAL ACTUAL COST	\$401,346	\$543,000	\$944,346
ACTUAL COST MAXIMUM OBLIGATION	\$401,346	\$543,000	\$944,346

<u>Fee for Service Reimbursable Service</u>	<u>Rate per Unit</u>
One-on-One / Door-to-Door Interaction	\$50
Small Targeted Group Event	\$50
Large Community Group Event	\$50
Small Group Education Session	\$50
Large Group Education Session	\$50
Individual Assessed for Service/Resource Need	\$100
Individual Referred	\$50
Individual Linked to Care	\$75