

Contract Summary Form

OC Expediter Requisition #: 1556451

MULTI-SERVICE CENTERS FOR HOMELESS ADULTS WITH MENTAL DISORDERS

SUMMARY OF SIGNIFICANT CHANGES

This Contract is a result of a solicitation for provision of Multi-Service Centers for Homeless Adults with Mental Disorders.

SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Southwest Patrol Inc.	Security Services	\$180,024 annually

CONTRACT OPERATING EXPENSES

ADMINISTRATIVE COSTS

Indirect Costs \$ 263,820

SUBTOTAL ADMIN COSTS \$ 263,820

PROGRAM COSTS

Salaries \$1,150,188

Benefits 207,034

Services & Supplies 751,288

Subcontractor Costs \$90,012

SUBTOTAL PROGRAM COSTS \$2,198,522

TOTAL GROSS COSTS \$2,462,342

REVENUE	
PATH	\$ 564,842
SAMHSA	\$ 249,240
COUNTY DISCRETIONARY	\$1,081,921
MHSA	\$ 566,339
TOTAL REVENUE	\$2,462,342
AMOUNT NOT TO EXCEED	\$2,462,342