

**Contract Summary Form**  
 OC Expediter Requisition #: 1601101  
 Community Legal Aid SoCal

**SUMMARY OF SIGNIFICANT CHANGES**

Not applicable

**SUBCONTRACTORS**

This contract does not currently include subcontractors or pass through to other providers.

**CONTRACT OPERATING EXPENSES**

**January 24, 2023 to December 31, 2023**

Cost Categories	Budgeted Costs
Administrative Costs	\$0
Program Costs	
Personnel (Salaries and Benefits)	\$174,454
Services and Supplies	\$75,546
Indirect Costs	\$25,000
TOTAL	\$275,000

**January 1, 2024 to September 30, 2024**

Cost Categories	Budgeted Costs
Administrative Costs	\$0
Program Costs	
Personnel (Salaries and Benefits)	\$162,872
Services and Supplies	\$75,931
Indirect Costs	\$23,872
TOTAL	\$262,675