

Contract Summary Form

Computer Deductions Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

See attached excerpt from Amendment Number Two to the sole source contract with Computer Deductions Inc. for software development, maintenance and support, for the term of December 1, 2021, through November 30, 2022, in a contract amount not to exceed \$3,404,544.

ATTACHMENT B

Compensation and Pricing Provisions

1. **Compensation:** This is a firm-fixed fee Contract between the County and Contractor for Software Development and Maintenance Support as set forth in Attachment A, "Scope of Work".

The Contractor agrees to accept the specified compensation as set forth in this Contract as full payment for performing all services and furnishing all staffing and materials required, for any reasonably unforeseen difficulties which may arise or be encountered in the execution of the services until acceptance, for risks connected with the services, and for performance by the Contractor of all its duties and obligations hereunder. The Contractor shall only be compensated as set forth herein for work performed in accordance with the Scope of Work. The County shall have no obligation to pay any sum in excess of the fixed rates specified herein unless authorized by amendment in accordance with Articles C. Amendments of the County Contract Terms and Conditions.

2. **Fees and Charges:** County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

I. Contractor shall provide a total of sixteen (16) positions as specified below at the rate set forth:

- o One (1) Program Manager at an hourly rate of \$102.30
- o Fifteen (15) Senior Technical Consultants at an hourly rate of \$102.30

If not fully staffed, monthly hours and invoice shall be reduced commensurately. Each vacancy will result in the reduction of 1/16 of the total monthly invoice amount. $1/16 = 6.25\%$.

- o Example:

Positions Staffed	% Staffed	Monthly Invoice Amount
16	100%	\$283,712
15	93.75%	\$265,980
14	87.50%	\$248,248
13	81.25%	\$230,516
12	75%	\$212,784

II. **Compensation:** Total compensation shall include customization, all goods and services specified in Attachment A, Scope of Work of this Contract.

Contact term of December 1, 2021 through and including November 30, 2022 shall not exceed \$3,404,544

Contact term of December 1, 2022 through and including November 30, 2023 shall not exceed \$3,404,544

Contact term of December 1, 2023 through and including November 30, 2024 shall not exceed \$3,404,544

Contract shall not exceed \$10,213,632