

**Juvenile Justice Crime Prevention Act  
Progress Report  
Fiscal Year 2008-2009**



**County of Orange  
Probation Department**

## **JUVENILE JUSTICE CRIME PREVENTION ACT 2008-2009 PROGRESS REPORT**

On January 11, 2001, Orange County's Comprehensive Multi-Agency Juvenile Justice Plan was approved for funding by the (then) Board of Corrections. The Orange County Probation Department's plan was the first in the state to receive approval for funding under the Schiff-Cardenas Juvenile Justice Crime Prevention Act (JJCPA) of 2000.

The Probation Department's 2008-2009 plan supported ten on-going programs aimed at improving juvenile justice and accountability in Orange County. The 2008-2009 funds available for Orange County's JJCPA programs totaled \$7,692,837. This sum includes \$7,538,294 in allocated funds plus \$154,543 in interest earned. This figure represents a decrease of \$2,415,335 compared to funding available for FY 2007-08. In past years, expenditures for several of the programs also included additional funding by the Challenge Grant, Juvenile Accountability Block Grant, Office of Emergency Services, Title IV-E, and the County General Fund. Beginning in the 2004-05 fiscal year, however, the additional funding from most of the above-mentioned sources ended or was decreased. In 2008-09, the JJCPA-funded programs received additional funding of \$2,330,199 from Title IV-E and the County General Fund

Current law requires each county receiving funding pursuant to Section 30061 of the Government Code to report annually by October 15, to the Corrections Standards Authority (CSA) on specified program outcomes and the annual per capita cost of each program. The data submitted to the CSA via on-line reporting templates includes a financial page listing expenditures for each program, participation figures and the required per capita calculation, and the fiscal year Outcome Measures for each program.

The attached pages summarize the data requested for each program by the CSA. A one-page Expenditure Chart summarizes the financial data followed by a two-page summary of the FY 2008-09 Results Highlights. The remainder of the attachment includes detailed fiscal summaries for the ten programs and the FY 2008-09 Outcome Measure results charts for each program.

Together JJCPA programs provided services to 3,600 participants during the 2008-09 fiscal year. One-year outcomes that underscore the success of the JJCPA-funded programs include the following: (1) Program participants in seven programs had lower new law violation rates when compared with their similar reference groups; (2) Improvements in school indicators were observed for participants in seven programs measuring educational outcomes; and (3) All three prevention and early intervention programs demonstrated success in diverting youth from the formal criminal justice system. It should be noted that cumulative multi-year results for all programs are currently being compiled, and when completed, will provide a more comprehensive summary of each program's overall effectiveness than is available from the one-year CSA-required results.

Since its implementation in 2001, JJCPA-funded programs have served more than 20,000 at-risk youth and juvenile offenders in the county. A comparison of arrest statistics from the California Department of Justice for the year prior to JJCPA implementation to the most current year available reveal Orange County's juvenile arrest rate declined by 17% from 4,365 arrests per 100,000 youth 10 to 17 years of age in 2000 to 3,613 per 100,000 youth 10 to 17 years in 2007. Despite significant fiscal reductions in JJCPA funding, the Schiff-Cardenas Juvenile Justice Crime Prevention Act provides Orange County with crucial funds that continue to have a major positive impact on the County's Continuum of Juvenile Services.

**JJCPA Program Expenses FY 2008-09 Results**

Description	8% Conti- nation West YFRC	8% Conti- nation Central YFRC	Challenge I Continuation North YFRC	ASERT Conti- nation	Juvenile Drug Court Expansion	64 Bed Older Boys Program	Decentral Intake/ Sheriff's Prevention	Truancy Response	School Mobile Resource Team	Girls Treatment Program	Total
	CPA 1	CPA 12	CPA 2	CPA 3	CPA 4	CPA 5	CPA 7	CPA 8	CPA 9	CPA 11	
Budget estimate (Dec 2008 Update)	\$ 1,010,651	\$ 721,894	\$ 1,649,147	\$ 744,013	\$ 620,956	\$ 1,847,954	\$ 655,260	\$ 334,051	\$ 708,363	\$ 470,715	\$ 8,763,004
Actual State Funding. Note: Drastically reduced as the 4th quarter funding was based on VLF collections.											\$ 7,538,294
Interest earned											154,543
<b>Total Available JJCPA Funds</b>											<b>\$ 7,692,837</b>
<b>Actual Expenses Incurred and Paid from JJCPA</b>											
Salaries and Benefits	\$ 481,328	\$ 328,548	\$ 903,457	\$ 308,501	\$ 350,909	\$ 2,008,502	\$ 318,062	\$ 207,965	\$ 38,639	\$ 204,672	\$ 5,150,583
Services and Supplies	154,385	98,830	165,541	107,432	4,707	1,804	82	568	-	783	534,132
Professional/Special Services	139,599	27,451	119,057	232,231	279,727	-	350,705	195,547	668,649	153,361	2,166,327
Comm Based Org Contracts	333,650	191,742	551,966	197,184	36,993	81,750	-	36,993		81,750	1,512,028
Probation subsidy	-	(312,540)	(306,249)	(155,282)	(90,300)	(379,584)	(136,303)	(54,144)	(145,415)	(90,416)	(1,670,233)
<b>Total JJCPA Expenses &gt;</b>	<b>\$ 1,108,962</b>	<b>\$ 334,031</b>	<b>\$ 1,433,772</b>	<b>\$ 690,066</b>	<b>\$ 582,036</b>	<b>\$ 1,712,472</b>	<b>\$ 532,546</b>	<b>\$ 386,929</b>	<b>\$ 561,873</b>	<b>\$ 350,150</b>	<b>\$ 7,692,837</b>
<b>Paid from Non JJCPA Funds</b>											
Salaries paid from Title IVE	\$ 130,619	\$ 140,140	\$ 289,002	\$ 100,205							\$ 659,966
Probation county general funds		312,540	306,249	155,282	90,300	379,584	136,303	54,144	145,415	90,416	1,670,233
<b>Total Program Expenses</b>	<b>\$ 1,239,581</b>	<b>\$ 786,711</b>	<b>\$ 2,029,023</b>	<b>\$ 945,553</b>	<b>\$ 672,336</b>	<b>\$ 2,092,056</b>	<b>\$ 668,849</b>	<b>\$ 441,073</b>	<b>\$ 707,288</b>	<b>\$ 440,566</b>	<b>\$ 10,023,036</b>
<b>Outcome measures</b>											
Number of program participants	98	113	124	211	71	284	1607	769	345	87	3,709
Cost per participant	\$ 12,649	\$ 6,962	\$ 16,363	\$ 4,481	\$ 9,470	\$ 7,366	\$ 416	\$ 574	\$ 2,050	\$ 5,064	\$ 2,702

YC 09/14/2009

# Orange County Juvenile Justice Crime Prevention Act FISCAL YEAR 2008/2009 RESULTS HIGHLIGHTS

## JJCPA PROGRAMS TARGETING JUVENILE OFFENDERS

### **[PROGRAM CLOSED 1/09] YOUTH AND FAMILY RESOURCE CENTER – WEST COUNTY (CPA 1):**

(NOTE: JJCPA funding for this program began in FY 04-05.)

- Total Youth Served (7/1/08 THRU 1/31/09): 98 juveniles and their families
- Cumulative Program Outcome Highlights:
  - ✓ *One-Year Post Entry:* Program Participants had a lower new law violation rate on average at one year after entry compared with contemporary Reference Group (1.35 avg NLV vs 1.97 avg NLV)
  - ✓ *Program Exit:* A higher proportion of the Program Participants completed probation by the program exit point compared with a contemporary Reference Group (61% vs 38%).

### **[PROGRAM CLOSED 6/09] YOUTH AND FAMILY RESOURCE CENTER – CENTRAL COUNTY (CPA 1):** (NOTE: Only JJCPA funded from 2/09 through 6/09.)

- Total Youth Served (2/1/09 THRU 6/30/09): 113 juveniles and their families
- Cumulative Program Outcome Highlights:
  - ✓ *One-Year Post Entry:* Program Participants had a lower new law violation rate on average at one year after entry compared with contemporary Reference Group (1.63 avg NLV vs 1.97 avg NLV)
  - ✓ *Program Exit:* The percentage of Program Participants at or above grade level by program exit more than doubled (18% at entry vs. 45% at exit).

### **[PROGRAM CLOSED 6/09] YOUTH AND FAMILY RESOURCE CENTER – NORTH COUNTY (CPA 2):**

- Total Youth Served (FY 08-09): 124 juveniles and their families
- Cumulative Program Outcome Highlights:
  - ✓ *One-Year Post Entry:* Program Participants had a lower new law violation rate on average at one year after entry compared with contemporary Reference Group (1.50 avg NLV vs 1.97 avg NLV)
  - ✓ *Program Exit:* Program Participants' completion rates for fulfilling their victim restitution obligation and court-ordered community service hours were nearly twice that of the Reference Group (90% and 100% respectively in contrast to 50% and 50%).

### **ASERT SUBSTANCE ABUSE PROGRAM (CPA 3): Enhances a federal grant treatment program, which provides intensive drug intervention and education programming for males ages 12-18 with a history of significant substance abuse and adds an important after-care supervision component.**

- Total Youth Served (FY 08-09): 211 juveniles
- Cumulative Program Outcome Highlights:
  - ✓ *Program Exit:* Seven out of ten Program Participants had increased their educational credits by 20% or more by program exit.
  - ✓ *One-year Post Program:* Program Participants had higher probation completion rates by one year post-program compared to the Reference Group (34% vs. 28%).

### **JUVENILE DRUG COURT (CPA 4): Expands this highly successful program aimed at breaking the escalating patterns of drug and alcohol use among this at-risk population.**

- Total Youth Served (FY 08-09): 71 juveniles
- Cumulative Program Outcome Highlights:
  - ✓ *During Program:* The percent of Program Participants receiving sanctions for substance use during their last three program months dropped by 63 percent compared with their first three months in program (11% sanctioned vs. 30% sanctioned.)
  - ✓ *One Year After Entry:* Program Participants had a lower re-arrest rate for probation violations compared with the Reference Group (27% vs. 100%).

**[JJCPA FUNDING DISCONTINUED 6/30/09] OLDER BOYS PROGRAM (CPA 5): Provides transitional and vocational program services within a non-secure institutional setting for 18-year-old boys serving a juvenile court-ordered commitment.**

- Total Youth Served (FY 08-09): 284 boys
- Program Outcome Highlights:
  - ✓ *Six Months Post-Program:* Program Participants were more likely to have completed probation by six months after program exit than the Reference Group (30% vs. 15%).
  - ✓ *Six Months Post Program:* Program Participants had a lower re-arrest rate for new law violations than the Reference Group (34% vs. 44%).

**STEP SOBRIETY GIRLS PROGRAM (CPA 11): Expands gender services within a non-secure institutional setting for juvenile girls serving a court-ordered commitment.**

- Total Youth Served (FY 08-09): 87 girls
- Program Outcome Highlights:
  - ✓ *During Program:* By program exit, Program Participants' mental health evaluation scores had improved by an average of 35% (score of 34 at entry vs. 46 by exit)
  - ✓ *Six Months Post-Program:* The Program Participants had a lower re-arrest rate for any violations compared with the Reference Group (37 vs. 50%).

### **JJCPA PROGRAMS TARGETING AT-RISK POPULATIONS**

**DECENTRALIZED INTAKE (CPA 7): Program provides immediate counseling and diversion services for youth in unincorporated areas and cities served by the Sheriff, and expedited handling of cases referred to Probation.**

- Total Youth Referred (FY 08-09): 1,607 juveniles referred to PRYDE Diversion or Probation
- Program Outcome Highlights:
  - ✓ One year after referral, DCI participants had a lower re-arrest rate than the Reference Group (17% vs. 24%) and 84% of participants had no new law violation arrests.
  - ✓ DCI has reduced the time a DCI juvenile spends in the county justice system by 163 days, from an average of 272 days pre-implementation to the current average of 109 days.

**TRUANCY RESPONSE PROGRAM [TRP] (CPA 8): Program goal is to reduce truancies by targeting chronic truants who have not responded to traditional approaches. Participating school districts report an overall decline in truancy rates.**

- Total Youth Referred (FY 08-09): 769 juveniles referred to Probation/DA
- Program Outcome Highlights:
  - ✓ Truant Youth showed a 36% reduction in their average truancy rate in the six months following referral compared with the six months prior to program placement (29% truant vs. 45%).
  - ✓ Truant youth satisfactorily completing the program had a lower re-arrest rate six months after program exit than truant youth exiting the program unsatisfactorily (6% vs. 20%).

**SCHOOL MOBILE ASSESSMENT AND RESOURCE TEAM [SMART] (CPA 9): This program aims to reduce violence on or near school campuses. Members of the team respond to calls reporting violence or threats of violence and perform threat assessment and threat reduction follow-up. Team includes staff from OCSD.**

- Total Youth Contacted (FY 08-09): 345 juveniles contacted
- Program Outcome Highlights:
  - ✓ The SMART Team responded to 247 service calls in FY 08-09, which is nearly a third higher than the calls responded to in the year *prior* to SMART implementation (158 calls).
  - ✓ The Sheriff's Department submitted 40 gang-related arrest petitions in FY 08-09 compared with 54 gang-related arrest petitions in the year *prior* to SMART implementation.

**JJCPA Program Expenditures  
For Fiscal Year 2008-09**

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 1: 8% Continuation West YFRC**

*This program replicates the highly successful YFRC models implemented in other geographic areas in Orange County. The program is aimed at reducing recidivism and preventing high risk youth from becoming chronic repeat offenders. The program will serve six Orange county communities and up to 80 juveniles and other families.*

*Note: West YFRC closed 1/31/09*

ALLOCATED FUNDS FOR FISCAL YEAR 2008-09		\$1,010,651		
PROGRAM EXPENDITURES		State Funds	Interest	Non-JJCPA Funds
Salaries and Benefits	\$ 326,786	\$ 154,542		
Services and Supplies	154,385			
Professional Services	139,599			
Community-Based Organizations	333,650			
Fixed Assets				
Administrative Overhead (Max = 0.5%)				
Other (Title IVE)				\$ 130,619
<b>Fund Totals</b>	<b>\$ 954,420</b>	<b>\$ 154,542</b>		<b>\$ 130,619</b>
<b>Program Total for the Fiscal Year</b>	<b>\$1,239,581</b>			
Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).		Enter the approximate average length of time spent in the program for all program participants during the fiscal year.		
NUMBER OF PROGRAM PARTICIPANTS		AVERAGE LENGTH OF TIME		
Completed program	8	Avg length of time in prog (days)	297	
In progress	80			
Did not complete program	10	PER PARTICIPANT EXPENDITURE		
<b>Total</b>	<b>98</b>	Funds expended	<b>\$12,649</b>	

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 12: 8% Continuation Central YFRC**

*This program replicates the highly successful YFRC models implemented in other geographic areas in Orange County. The program is aimed at reducing recidivism and preventing high risk youth from becoming chronic repeat offenders. The program will serve six Orange county communities and up to 80 juveniles and other families.*

*Note: The Central YFRC started 2/01/09*

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		<b>\$721,894</b>	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 328,548		
Services and Supplies	98,830		
Professional Services	27,451		
Community-Based Organizations	191,742		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Title IVE & Probation subsidy)	(312,540)		\$ 452,680
<b>Fund Totals</b>	<b>\$ 334,031</b>	<b>\$ -</b>	<b>\$ 452,680</b>
<b>Program Total for the Fiscal Year</b>		<b>\$786,711</b>	
<p><i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i></p>		<p><i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i></p>	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	13	Avg length of time in prog (days)	254
In progress	73		
Did not complete program	27	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>113</b>	Funds expended per program part.	<b>\$6,962</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 11: Girls Treatment Program**

The purpose of this program is to expand the range of treatment services for girls at the Youth Guidance Center (YGC) to help them develop skills that will reduce the chances of further delinquency. YGC is currently the only Probation operated non-secure institution in Orange County that provides treatment and rehabilitation services for females.

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		\$470,715	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 204,672		
Services and Supplies	783		
Professional Services	153,361		
Community-Based Organizations	81,750		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(90,416)		\$ 90,416
<b>Fund Totals</b>	<b>\$ 350,150</b>	<b>\$ -</b>	<b>\$ 90,416</b>
<b>Program Total for the Fiscal Year</b>		<b>\$ 440,566</b>	
<p><i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i></p>		<p><i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i></p>	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	50	Avg length of time in prog (days)	100
In progress	22		
Did not complete program	15	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>87</b>	Funds expended per program part.	<b>\$5,064</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 9: School Mobile Resource Team (SMART)**

The purpose of this program is to reduce juvenile crimes at or near school campuses. Members of the SMART team respond to calls reporting violence or threats of violence and they perform threat assessments on high-risk juveniles. Youth who have been arrested are referred to appropriate community resources, family counseling and/or Probation services. The team focuses on the unincorporated areas of the county.

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		<b>\$708,363</b>	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 38,639		
Services and Supplies			
Professional Services	668,649		
Community-Based Organizations			
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(145,415)		\$ 145,415
<b>Fund Totals</b>	<b>\$ 561,873</b>	<b>\$ -</b>	<b>\$ 145,415</b>
<b>Program Total for the Fiscal Year</b>		<b>\$ 707,288</b>	
<i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i>		<i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i>	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	302	Avg length of time in prog (days)	44
In progress	43		
Did not complete program	0	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>345</b>	Funds expended per program part.	<b>\$2,050</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA8: Truancy Response**

The goals of this program are to reduce trancies and the number of criminal applications for petition for this target population. The program focuses on chronic truants who have not responded to traditional approaches. This is a collaborative effort among the Probation Department, District Attorney, Department of Education, and the Juvenile Court.

ALLOCATED FUNDS FOR FISCAL YEAR 2008-09		\$334,051	
PROGRAM EXPENDITURES		State Funds	Non-JJCPA Funds
Salaries and Benefits	\$ 207,965		
Services and Supplies	568		
Professional Services	195,547		
Community-Based Organizations	36,993		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(54,144)		\$ 54,144
<b>Fund Totals</b>	<b>\$ 386,929</b>	<b>\$ -</b>	<b>\$ 54,144</b>
<b>Program Total for the Fiscal Year</b>	<b>\$ 441,073</b>		
<i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i>		<i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i>	
NUMBER OF PROGRAM PARTICIPANTS		AVERAGE LENGTH OF TIME	
Completed program	315	Avg length of time in prog (days)	171
In progress	343		
Did not complete program	111	PER PARTICIPANT EXPENDITURE	
<b>Total</b>	<b>769</b>	Funds expended per program part.	<b>\$574</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 7: Decentralized Intake/ Sheriff's Prevention**

*This program increases the level of counseling and diversion services for juveniles in the unincorporated areas and cities serviced by the Sheriff. This is a collaborative effort among the Probation and Sheriff Departments, and a Community Based Organization.*

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		\$655,260	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 318,062		
Services and Supplies	82		
Professional Services	350,705		
Community-Based Organizations			
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(136,303)		\$ 136,303
<b>Fund Totals</b>	<b>\$ 532,546</b>	<b>\$ -</b>	<b>\$ 136,303</b>
<b>Program Total for the Fiscal Year</b>		<b>\$668,849</b>	
<p><i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i></p>		<p><i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i></p>	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	849	Avg length of time in prog (days)	99
In progress	441		
Did not complete program	317	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>1607</b>	Funds expended per program part.	<b>\$416</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 5: 64 Bed Older Boys Program**

*The purpose of this program is to provide secure housing and a transitional and vocational program for 18-year olds that must remain in the juvenile institutions as a result of the Jose H. Appellate decision.*

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		<b>\$1,847,954</b>	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 2,008,502		
Services and Supplies	1,804		
Professional Services			
Community-Based Organizations	81,750		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(379,584)		\$ 379,584
<b>Fund Totals</b>	<b>\$ 1,712,472</b>	<b>\$ -</b>	<b>\$ 379,584</b>
<b>Program Total for the Fiscal Year</b>		<b>\$2,092,056</b>	
Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).		Enter the approximate average length of time spent in the program for all program participants during the fiscal year.	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	211	Avg length of time in prog (days)	64
In progress	55		
Did not complete program	18	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>284</b>	Funds expended per program part.	<b>\$7,366</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 4: Juvenile Drug Court Expansion**

*The mission of this program is to break the escalating patterns of drug and alcohol use that are linked to other serious offenses. In view of the success of the program, JJCPA funds allow us to increase the number of participants served.*

ALLOCATED FUNDS FOR FISCAL YEAR 2008-09		\$620,956	
PROGRAM EXPENDITURES		State Funds	Non-JJCPA Funds
Salaries and Benefits	\$ 350,909		
Services and Supplies	4,707		
Professional Services	279,727		
Community-Based Organizations	36,993		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Probation subsidy)	(90,300)		\$ 90,300
<b>Fund Totals</b>	<b>\$ 582,036</b>	<b>\$ -</b>	<b>\$ 90,300</b>
<b>Program Total for the Fiscal Year</b>	<b>\$672,336</b>		
<i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i>		<i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i>	
NUMBER OF PROGRAM PARTICIPANTS		AVERAGE LENGTH OF TIME	
Completed program	20	Avg length of time in prog (days)	192
In progress	33		
Did not complete program	18	PER PARTICIPANT EXPENDITURE	
<b>Total</b>	<b>71</b>	Funds expended per program part.	<b>\$9,470</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 3: ASERT Continuation**

*This program has two major objectives. The first is to continue funding the residual 50-bed program at the Youth Guidance Center after the current grant funding ends, and to add an after-care supervision component. The Addiction, Substance Abuse Education and Recognition Treatment (ASERT) provides resources for intensive drug intervention and education focused for males ages 12 - 18 with long term court commitments and a history of substance abuse.*

<b>ALLOCATED FUNDS FOR FISCAL YEAR 2008-09</b>		<b>\$744,013</b>	
<b>PROGRAM EXPENDITURES</b>		<b>State Funds</b>	<b>Interest</b>
		<b>Non-JJCPA Funds</b>	
Salaries and Benefits	\$ 308,501		
Services and Supplies	107,432		
Professional Services	232,231		
Community-Based Organizations	197,184		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Title IVE & Probation subsidy)	(155,282)		\$ 255,487
<b>Fund Totals</b>	<b>\$ 690,066</b>	<b>\$ -</b>	<b>\$ 255,487</b>
<b>Program Total for the Fiscal Year</b>		<b>\$945,553</b>	
<p><i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i></p>		<p><i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i></p>	
<b>NUMBER OF PROGRAM PARTICIPANTS</b>		<b>AVERAGE LENGTH OF TIME</b>	
Completed program	112	Avg length of time in prog (days)	137
In progress	67		
Did not complete program	32	<b>PER PARTICIPANT EXPENDITURE</b>	
<b>Total</b>	<b>211</b>	Funds expended per program part.	<b>\$4,481</b>

# The Juvenile Justice Crime Prevention Act

**Orange: 2009 Progress Report**

**CPA 2: Challenge I Continuation North YFRC**

The North Challenge YFRC program is designed to reduce recidivism and prevent high risk youth from becoming chronic repeat offenders. Eligible youth from all cities in the north region of the Orange County are considered for the program. Up to 80 juveniles and their families may receive services.

ALLOCATED FUNDS FOR FISCAL YEAR 2008-09		\$1,649,147	
PROGRAM EXPENDITURES		State Funds	Non-JJCPA Funds
Salaries and Benefits	\$ 903,457		
Services and Supplies	165,541		
Professional Services	119,057		
Community-Based Organizations	551,966		
Fixed Assets			
Administrative Overhead (Max = 0.5%)			
Other (Title IVE & Probation subsidy)	(306,249)		\$ 595,251
<b>Fund Totals</b>	<b>\$ 1,433,772</b>	<b>\$ -</b>	<b>\$ 595,251</b>
<b>Program Total for the Fiscal Year</b>		<b>\$2,029,023</b>	
<i>Enter the number of juveniles who participated in the program during the fiscal year. Provide separate counts for completed programs, those who were "in progress" as of the end of the fiscal year and those who did not complete the program (i.e.; failed to complete and are no longer 'enrolled' in the program).</i>		<i>Enter the approximate average length of time spent in the program for all program participants during the fiscal year.</i>	
NUMBER OF PROGRAM PARTICIPANTS		AVERAGE LENGTH OF TIME	
Completed program	17	Avg length of time in prog (days)	213
In progress	71		
Did not complete program	36	PER PARTICIPANT EXPENDITURE	
<b>Total</b>	<b>124</b>	Funds expended per program part.	<b>\$16,363</b>

**JJCPA Program Outcomes  
For Fiscal Year 2008-09**

**July 1, 2008 – January 31, 2009**

**WEST YOUTH AND FAMILY RESOURCE CENTER  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	<b>60.4% (n=48)</b>	70.4% (n=71)
Probation Violation	Percentage	Increase	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	<b>37.5% (n=48)</b>	43.7% (n=71)
Incarceration	Mean	No Change	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	<b>95.6 days (n=25)</b>	107.3 days (n=48)
Probation Completion	Percentage	Decrease	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	<b>61.1% (n=18)</b>	38.2% (n=34)
Restitution Completion	Percentage	No Change	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	<b>50.0% (n=4)</b>	50.0% (n=10)
Community Service Completion	Percentage	Increase	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	<b>0.0% (n=3)</b>	50.0% (n=2)
<b>LOCAL OUTCOMES</b>							
New Law Violations	Mean	Decrease (Fewer)	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	<b>1.35 (n=17)</b>	1.97 (n=29)
Educ: Grade Level (% at or above)	Percentage	Increase	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	<b>38.9% (n=18)</b>	16.7% (n=18)
Educ: % with School Risk Factor-Attend. & Behavior	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	<b>66.7% (n=18)</b>	77.8% (n=18)
Drug Use: % with Drug Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	<b>55.6% (n=18)</b>	44.4% (n=18)
Alcohol Use: % with Alcohol Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	<b>50.0% (n=18)</b>	33.3% (n=18)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**February 1, 2009 – June 30, 2009 (\* JJCPA Funding Period)**

**CENTRAL YOUTH AND FAMILY RESOURCE CENTER  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	67.1% (n=70)	70.4% (n=71)
Probation Violation	Percentage	Increase	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	58.6% (n=70)	43.7% (n=71)
Incarceration	Mean	No Change	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	118.9 days (n=46)	107.3 days (n=48)
Probation Completion	Percentage	Decrease	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	22.5% (n=40)	38.2% (n=34)
Restitution Completion	Percentage	No Change	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	66.7% (n=12)	50.0% (n=10)
Community Service Completion	Percentage	Increase	Contemporary Group Similar to Participants	Point of Program Exit	365 Days	12.5% (n=8)	50.0% (n=2)
<b>LOCAL OUTCOMES</b>							
New Law Violations	Mean	Decrease (Fewer)	Contemporary Group Similar to Participants	Standard time from Point of Entry	365 Days	1.63 (n=27)	1.97 (n=29)
Educ: Grade Level (% at or above)	Percentage	Increase	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	45.0% (n=40)	17.5% (n=40)
Educ: % with School Risk Factor - Attend. & Behavior	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	65.0% (n=40)	92.5% (n=40)
Drug Use: % with Drug Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	47.5% (n=40)	57.5% (n=40)
Alcohol Use: % with Alcohol Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	52.5% (n=40)	52.5% (n=40)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**NORTH YOUTH AND FAMILY RESOURCE CENTER  
JJCPA OUTCOME RESULTS    FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change		Standard time from Point of Entry	365 Days	71.4% (n=56)	70.4% (n=71)
Probation Violation	Percentage	No Change		Standard time from Point of Entry	365 Days	57.1% (n=56)	43.7% (n=71)
Incarceration	Mean	Decrease		Standard time from Point of Entry	365 Days	116.4 days (n=41)	107.3 days (n=48)
Probation Completion	Percentage	No Change		Point of Program Exit	365 Days	32.1% (n=53)	38.2% (n=34)
Restitution Completion	Percentage	No Change		Point of Program Exit	365 Days	90.0% (n=10)	50.05 (n=10)
Community Service Completion	Percentage	Increase		Point of Program Exit	365 Days	100.0% (n=3)	50.0% (n=2)
<b>LOCAL OUTCOMES</b>							
New Law Violations	Mean	Decrease (Fewer)		Standard time from Point of Entry	365 Days	1.50 (n=24)	1.97 (n=29)
Educ: Grade Level (% at or above)	Percentage	Increase	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	19.2% (n=52)	11.5% (n=52)
Educ: % with School Risk Factor - Attend. & Behavior	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	80.8% (n=52)	88.5% (n=52)
Drug Use: % with Drug Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	69.2% (n=52)	65.4% (n=52)
Alcohol Use: % with Alcohol Risk Factor	Percentage	Decrease	Participants at Earlier Point in Time	Program Entry to Exit	365 Days	69.2% (n=52)	55.8% (n=52)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**ADDICTION, SUBSTANCE ABUSE EDUCATION AND RECOGNITION (ASERT)  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 days	71.6% ( n=134)	61.6% ( n=73)
Probation Violation	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	47.8% ( n=134)	35.6% ( n=73)
Incarceration	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	65.7% ( n=134)	50.7% ( n=73)
Probation Completion	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 Days	33.6% ( n=134)	28.8% ( n=73)
Restitution Completion	Percentage	Increase	Group not accepted into the program	Standard time from program exit	365 Days	44% ( n=50)	35.1% ( n=37)
Community Service Completion	Percentage	No Change	Group not accepted into the program	Standard time from program exit	365 Days	<b>Does Not Apply</b>	
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Group not accepted into the program	Standard time from program exit	365 Days	46.3% ( n=134)	45.2% ( n=73)
Educ: Credits Earned	Percentage	20% Increase	Group at earlier point in time	While in program	220 Days	69.6% ( n = 106)	(Target: 20% increase)
Drug: Participants w/ Reduction in Risk Level	Percentage	5% Decrease	Group at earlier point in time	Standard time from program exit	90 Days	14.9% ( n=114)	(Target: 5% decrease)
Alcohol : Participants w/ Reduction in Risk Level	Percentage	5% Decrease	Group at earlier point in time	Standard time from program exit	90 Days	17.7% ( n=113)	(Target: 5% decrease)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**JUVENILE DRUG COURT  
JJCPA OUTCOME RESULTS    FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	Decrease	Group not accepted into the program	While in Program	365 days	69.6% (n=23)	50.0% (n=4)
Probation Violation	Percentage	Decrease	Group not accepted into the program	While in Program	365 Days	26.5% (n=23)	100.0% (n=4)
Incarceration	Percentage	Decrease	Group not accepted into the program	While in Program	365 Days	69.6% (n=23)	50.0% (n=4)
Probation Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	35.1% (n=35)	0.0% (n=3)
Restitution Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	41.0% (n=27)	0.0% (n=3)
Community Service Completion	Percentage	Increase	Group not accepted into the program	Standard period of time from program entry	450 Days	Does Not apply	Does Not apply
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Group not accepted into the program	Standard period of time from program entry	365 Days	56.5% (n=23)	50.0% (n=4)
Educ: % with Sanctions for Attend. & Behavior Probs	Percentage	Decrease	Group at an earlier point in time	First 3 months, last 3 months	90 Days	16.0% (n=44)	27.3% (n=44)
Drug or Alcohol Use: % with Sanctions for Substance Use	Percentage	Decrease	Group at an earlier point in time	First 3 months, last 3 months	First 3 months, last 3 months	11.4% (n=44)	29.5% (n=44)
Positive Drug Tests: % positive UA tests of all tests conducted	Percentage	Decrease	Contemporaneous Group (Field Tests)	While in Program	365 Days	8.87% (n=70)	13.6% (n=1,000)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**OLDER BOYS TREATMENT PROGRAM  
JJCPA OUTCOME RESULTS    FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to (Reference Group)</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>51.4% ( n=222)</b>	52.1% (n=48)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>27.9% ( n=222)</b>	14.6% (n=48)
Incarceration	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>33.8% ( n=222)</b>	33.3% (n=48)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>29.3% ( n=222)</b>	14.6% (n=48)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>35.3% ( n=85)</b>	30.8% (n=26)
Community Service Completion	Percentage	No Change	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>Does Not Apply</b>	Does Not Apply
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Historical Group Similar to Participants	Standard Time from Program Exit	180 days	<b>34.2% ( n=222)</b>	43.7% (n=48)
Special Incident Reports All Minors	Mean	Decrease	Historical Group Similar to Participants	Point of Program Entry to Point of Program Exit	75 days	<b>1.4 ( n=222)</b>	Mean = .88 (N = 48)
Special Incident Reports For Minors with Incidents	Mean	Decrease	Historical Group Similar to Participants	Point of Program Entry to Point of Program Exit	75 days	<b>2.0 ( n= 165)</b>	Mean = 2.47 (N = 17)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**DECENTRALIZED INTAKE (DCI)  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to (Reference Group)</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	16.6% (n = 1143)	23.9% (n = 331)
Probation Violation	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	16.2% (n = 136)	24.6% (n = 61)
Incarceration	Percentage	No Change	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	3.7% (n = 1143)	9.4% (n = 331)
Probation Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	70.8% (n = 233)	81.6% (n = 1204)
Restitution Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	91.7% (n = 24)	89.1% (n = 202)
Community Service Completion	Percentage	No Change	Contemporaneous Group Similar to Participants	Point of Program Exit	180 days	75.3% (n = 219)	88.4% (n = 1527)
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Historical Group Similar to Participants	Standard time from Point of Entry	365 days	15.6% (n = 1143)	23.0% (n=331)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**TRUANCY RESPONSE PROGRAM (TRP)  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to (Reference Group)</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES (*1)</b>							
Arrests	Percentage	Increase	Participants at Earlier Point in Time	Standard time from Point of Entry	365 days	18.8% (n = 373)	9.9% (n = 373)
Incarceration	Percentage	Increase	Participants at Earlier Point in Time	Standard time from Point of Entry	365 days	17.2% (n = 373)	1.1% (n = 373)
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Participants who Fail	Standard time for Point of Exit	180 days	5.6% (n = 232)	20.0% (n = 85)
Unexcused Absences (Average percentage of school days with Unexcused absences or truancies.)	Percentage	Decrease	Participants at Earlier Point in Time	Standard time from Point of Entry	180 days	29.2% (n = 410)	43.9% (n = 410)

(\*1) Because the Truancy Response Program is a prevention program and most of the youth are not on probation, the four probation-related mandated outcomes are not applicable (Probation Violations, Completion of Probation, Completion of Community Service, and Completion of Restitution).

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**SCHOOL MOBILE ASSESSMENT AND RESPONSE TEAM (SMART) PROGRAM  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to (Reference Group)</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	Decrease	Standard time before SMART Contact	Standard Time from point of SMART Contact	1 year	8.5% (N=306)	11.4% (N=306)
Incarceration	Percentage	No Change	Standard time before SMART Contact	Standard Time from point of SMART Contact	1 year	1.6% (N=306)	3.3% (N=306)
<b>LOCAL OUTCOMES</b>							
Arrests in service areas (Sheriff data for South County and County Islands)	A Count	Decrease	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2008 – 6/30/2009)	1 year	2,097 arrests (88,430)	(2000-2001) 2382 Arrests (84,474)
Gang-related arrest petitions (OCSO juv. petitions handled by the Gang, Target, or other units of DA's Office).	A Count	Decrease	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2008 – 6/30/2009)	1 year	40 gang-related offense petitions (88,430)	54 gang-related offense petitions (84,414)
Perception of school safety (% of Healthy Kids Survey who report feeling safe in school.)	Percentage	Increase	Standard time before SMART implementation (2000-2001 Survey)	Standard time from SMART implementation (2007-2008 Survey)	During School Year	95% (N=9167 students surveyed)	93% (n=5173 students surveyed)
School-Related Crime Incidents (SMART School Districts School Incident Reports)	A Count	Decrease	Standard time before SMART implementation (2000-2001 Survey)	Standard time from SMART implementation	During School Year	<i>No data available (The State is no longer using this measure.)</i>	572 (n=80,273 students/2 school districts)
Threat Assessments Completed (Number of School Calls by Sheriff (Before SMART) & SMART	A Count	Increase	Standard time before SMART implementation (7/1/2000 – 6/30/2001)	Standard time from SMART implementation (7/1/2008 – 6/30/2009)	1 year	247 calls (N=83,670 students/2 school districts)	158 calls (n=80,273 students/2 school districts)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.

**SOBRIETY THROUGH EDUCATION PREVENTION (STEP) GIRLS PROGRAM  
JJCPA OUTCOME RESULTS FY 2008-09**

<b>OUTCOME MEASURE</b>	<b>Measure Reported As</b>	<b>Program Goal Expected</b>	<b>Goal Expressed With reference to (Reference Group)</b>	<b>Goal Refers to Conduct For Time Period</b>	<b>Est. Length of Time for Results</b>	<b>Program Participant Results</b>	<b>Reference Group Results</b>
<b>MANDATED OUTCOMES</b>							
Arrests	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	36.6% (n=60)	49.5% (n = 103)
Probation Violation	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	41.7% (n=60)	46.6% (n = 103)
Incarceration	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	28.3% (n=60)	47.6% (n = 103)
Probation Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	20.0% (n=60)	23.3% (n = 103)
Restitution Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	22.3% (n=39)	31.8% (n = 66)
Community Service Completion	Percentage	No Change	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	Does Not Apply	Does Not Apply
<b>LOCAL OUTCOMES</b>							
New Law Violations	Percentage	Decrease	Historical Group Similar to Participants.	Standard Time from Point of Exit	180 days	11.6% (n=60)	14.6% (n = 103)
Educ: Average School Credits Earned (Program entry to exit)	Average in school credits	Increase	Program Participants at Time of Program Entry	From Program Entry to Exit	113 days	123.79 (n=60)	81.06 (n=60)
Mental Health: Average Mental Health Score (Higher Score = Improved) (Program entry to exit)	Average mental health score	Increase	Program Participants at Time of Program Entry	From Program Entry to Exit	104 days	45.46 (n=54)	34.05 (n=54)

**Cautionary Note:** These results are for a one-year period only as required by the state, and do not reliably reflect the cumulative program outcomes.