

**Community Facilities District 2021-1
AFDA and JCFA Amendments**

	AFDA Original	SMWD JCFA Original	SMWD JCFA Amendment	SMWD JCFA Difference	CUSD JCFA Original	OCFA JCFA Original	OCFA JCFA Amendment	OCFA JCFA Difference
Onsite and Offsite Facilities - Project Facilities								
a. Roadways	81,299,805							
b. Other Facilities	10,417,000							
Subtotal	91,716,805	-	-					
Trampas Reservoir Recycled Water Facilities - Constructed by SMWD								
a. Trampas Reservoir Recycled Water Facilities		5,000,000	5,000,000					
Subtotal	5,000,000	5,000,000	5,000,000	-				
JCFA Water Facilities - Constructed by SMWD								
a. Sewer Lift Station		7,079,000	7,079,000					
b. Reclaimed Water Zone A Modifications		2,000,000	2,000,000					
c. Pressure Reducing Station		1,392,500	1,392,500					
d. Cathodic Protection Retrofit		2,600,500	2,600,000					
e. Chiquita Water Reclamation Plant		-	1,500,000					
Subtotal	13,072,000	13,072,000	14,571,500	1,499,500				
JCFA Water Facilities - Constructed by RMV								
a. Gravity Sewer Line/Force Main		1,674,000	1,674,000					
b. Domestic Zone 1 and Reclaimed Water Zone A Reservoirs		10,708,000	10,708,000					
c. 30" Reclaimed Water Trampas Line		5,259,000	5,259,000					
d. Domestic Water Improvements - 3.1		2,555,000	2,555,000					
e. Reclaimed Water Improvements - 3.1		944,890	944,890					
f. Sewer Improvements - 3.1		772,000	772,000					
g. Domestic Water Improvements - 3.2A		279,000	279,000					
h. Reclaimed Water Improvements - 3.2A		221,110	221,110					
i. Sewer Improvements - 3.2A		380,000	380,000					
Subtotal	22,504,000	22,793,000	22,793,000	-				
JCFA Capistrano Unified School District								
a. K-12 School Facilities	3,374,000				3,373,867			
JCFA Orange County Fire Authority								
a. OCFA Equipment	3,000,000							
Ladder Truck #1						2,100,000	-	(2,100,000)
Engine Truck #2						900,000	-	(900,000)
Rienda Fire Station and related equipment and facilities						-	3,000,000	3,000,000
Total	138,666,805	40,865,000	42,364,500	1,499,500	3,373,867	3,000,000	3,000,000	-