

Contract Summary Form

Volunteers of America of Los Angeles

SUMMARY OF SIGNIFICANT CHANGES

New contract for Regional Care Coordination Services in the North Service Planning Area.
Standard terms and conditions.

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Mercy House	Unknown at this time	Unknown at this time

CONTRACT OPERATING EXPENSES

	PERIOD 1	PERIOD 2	TOTAL
ADMINISTRATION COSTS			
Salaries	\$12,440	\$13,062	\$25,502
Benefits	\$3,483	\$3,657	\$7,141
Services and Supplies	\$2,460	\$2,460	\$4,920
Indirect	<u>\$181,957</u>	<u>\$241,040</u>	\$422,997
SUBTOTAL ADMINISTRATION COSTS	\$200,340	\$260,219	\$460,560
PROGRAM COSTS			
Salaries	\$613,868	\$908,313	\$1,522,181
Benefits	\$171,883	\$254,328	\$426,211
Services and Supplies	\$489,454	\$616,986	\$1,106,440
Start-up	<u>\$64,300</u>	<u>\$0</u>	<u>\$64,300</u>
SUBTOTAL PROGRAM COSTS	\$1,339,506	\$1,779,627	\$3,119,132
TOTAL COSTS	\$1,539,846	\$2,039,846	\$3,579,692

Contract Summary Form

PATH People Assisting the Homeless

SUMMARY OF SIGNIFICANT CHANGES

New contract for Regional Care Coordination Services in the Central and South Service Planning Areas. Standard terms and conditions.

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

1. Regional Care Coordination Services – Central and South Service Planning Area

	<u>PERIOD 1</u>	<u>PERIOD 2</u>	<u>TOTAL</u>
ADMINISTRATION COSTS			
Indirect	<u>\$209,203</u>	<u>\$278,937</u>	<u>\$488,140</u>
SUBTOTAL			
ADMINISTRATION COSTS	\$209,203	\$278,937	\$488,140
PROGRAM COSTS			
Salaries	\$1,083,002	\$1,545,555	\$2,628,557
Benefits	\$292,411	\$417,300	\$709,711
Services and Supplies	\$649,895	\$826,515	\$1,476,410
Start-up	<u>\$66,720</u>	<u>\$0</u>	<u>\$66,720</u>
SUBTOTAL PROGRAM COSTS	\$2,092,028	\$2,789,370	\$4,881,398
TOTAL COSTS	\$2,301,231	\$3,068,307	\$5,369,538

2. Regional Care Coordination Services – Encampment Resolution (Talbert Park)

	<u>PERIOD 1</u>	<u>PERIOD 2</u>	<u>TOTAL</u>
ADMINISTRATION COSTS			
Indirect	\$99,621	\$99,621	\$199,242
SUBTOTAL ADMINISTRATION COSTS	\$99,621	\$99,621	\$199,242
PROGRAM COSTS			
Salaries	\$162,751	\$217,001	\$379,752

Benefits	\$39,058	\$52,080	\$91,138
Services and Supplies	\$794,402	\$727,131	\$1,521,533
SUBTOTAL PROGRAM COSTS	<u>\$996,211</u>	<u>\$996,212</u>	<u>\$1,992,423</u>
TOTAL COSTS	\$1,095,832	\$1,095,833	\$2,191,665