

## Contract Summary Form

Orange County's United Way

### SUMMARY OF SIGNIFICANT CHANGES

Increase the Contract by 6 months. Page 2.

Decrease the Contract not to exceed amount. Page 2.

Updated Scope of Work.

### SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Unknown	Unknown at this time	\$534,352.68
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### CONTRACT OPERATING EXPENSES

Emergency Housing Voucher Housing Locator Services Budget

	<u>PERIOD 2</u>	<u>PERIOD 3</u>	<u>TOTAL</u>
<b><u>ADMINISTRATIVE COSTS</u></b>			
Services and Supplies	\$356,522.42	\$0.00	\$356,522.42
Indirect	<u>\$121,723.19</u>	<u>\$50,698</u>	<u>\$172,421.19</u>
SUBTOTAL ADMINISTRATION COSTS	\$478,245.61	\$50,698	\$528,943.61
<b><u>PROGRAM COSTS</u></b>			
Salaries and Benefits	\$147,177.86	\$20,999	\$168,176.86
Services and Supplies	\$302,136.92	\$383,307	\$685,443.92
Subcontractors	<u>\$411,394.68</u>	<u>\$122,958</u>	<u>\$534,352.68</u>
SUBTOTAL PROGRAM COSTS	\$860,709.46	\$527,264	\$1,387,973.46
TOTAL GROSS COSTS	\$1,338,955.07	\$577,962	\$1,916,917.07
TOTAL MAXIMUM OBLIGATION	\$1,338,955.07	\$577,962	\$1,916,917.07