

## Contract Summary Form

Dayle McIntosh Center for the Disabled

### SUMMARY OF SIGNIFICANT CHANGES

Not applicable

### SUBCONTRACTORS

**This contract does not currently include subcontractors or pass through to other providers.**

### CONTRACT OPERATING EXPENSES

Cost Categories	Budgeted Costs
Administrative Costs	\$2,354
Program Costs	
Personnel (Salaries and Benefits)	\$55,768
Services and Supplies	\$352,058
Indirect Costs	\$41,017
TOTAL	\$451,197