ARPA PERFORMANCE METRICS OCTOBER 1, 2022 - SEPTEMBER 30, 2023

		SERVICE UNITS		UNDUPLICATED CLIENTS*	
PROVIDER	SERVICE	THROUGH JUNE 2023	GOAL	PERSONS SERVED THROUGH JUNE 2023	GOAL
St. Jude Hospital Inc. dba St. Jude Medical Center	Caregiver Information Services -				
	information about caregiving support				
	resources and services using				
	publications, media campaigns, and				
	community education	141	105 Activities	213,528	220,000
	Caregiver Access Assistance -				
	Information dissemination through				
	agency initiated one-on-contact,				
	caregiver contact through information				
	& assistance lines, and translation/				
	interpretation assistance.	17,603	18,510 Contacts	16,269	18,510
	Caregiver Support Services -				
	Includes assessments, individual				
	counseling, training, case				
	management, and support groups.	5,383	10,100 Hours	3,639	1,520
	Caregiver Respite Care - Includes				
	supervison services, in-home personal				
	care and chore assistance, and out-of-				
	home care.	9,582	5,125 Hours	434	150
	Caregiver Supplemental Services -				
	Provision of assistive devices and				
	emergency commodity assistance.	147	73 Occurrences	57	40
Age Well Senior Services, Inc. [#]	Case Management - Includes				
	assessing needs, developing care				
	plans, authorizing and coordinating				
	services among providers, and				
	providing follow-up and reassessment.	14	1,263 Hours	6	123
	In-Home Services - Assistance to				
	homebound adults age 60 and over to				
	maintain independent living.	437	766 Hours	12	46
	Transportation - Transportation from				
	one location to another for individuals				
	60 years of age or older.	2,215	4,006 Trips	25	37
	Congregate Meal - A meal provided				
	to an eligible individual in a				
	congregate group setting	9,784	20,720 Meals	383	441
	Home Delivered Meal - A meal				
	provided to an eligible individual in				
	his or her place of residence.	0	90,599 Meals	0	296

"Age Well does not bill to ARPA funding every month for each service. As of June 2023, Age Well had not used ARPA funding for the home-delivered meal program; therefore no service units have been reported.