

Contract Summary Form

Southwest Material Handling dba Southwest Toyotalift

United Rentals (North America), Inc.

TPTL Enterprises dba Premier Motorcoach Innovations

Pacific Consolidated Industries LLC

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

These contracts do not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

PO-042-21011714 with Southwest Material Handling dba Southwest Toyotalift

Electric Lift Truck – Toyota Model 8FBM40T - \$77,724

CT-042-21011445 with United Rentals (North America), Inc.

Description	Quantity	Price
New Genie GTH 844 Tier 4 Final, 3.6 Turbo charged diesel, 74 HP, with 48" Carriage and 48" Forks	1	\$98,503.00
Lead Time 7 weeks		
	Tax	\$7,827.73
	Freight	\$2,500.00
	Total	\$108,830.73

CT-042-21011474 with TPTL Enterprises dba Premier Motorcoach Innovations

Line Item	Entry Number	Labor Type	Operation	Line Item Description	Part Type	Dollar Amount	Labor Units
<u>Special/Manual Entry</u>							
1	900500	BDY *	REMOVE/REPLACE	LEVELING JACK SYSTEM	New	8,700.00	* 12.0*
2	900500	BDY *	REMOVE/REPLACE	FABRICATE STEEL JACK PLATE MOUNTS TO TRAIL	New	526.32	* 24.0*
3	900500	BDY *	REMOVE/REPLACE	WIRING AND ELECTRICAL	New	515.00	* 12.0*
4	900500	BDY *	REMOVE/REPLACE	FABRICATE BATTERY & JACK CONTROL BOX	New	165.00	* 8.0*
5	900500	BDY *	REMOVE/REPLACE	BATTERIES X 2 @165 EACH	New	330.00	* 2.5*
6	900500	BDY *	REMOVE/REPLACE	MISC SUPPLIES	New	100.00	* 0.0*
7	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
8	900500	BDY *	REMOVE/REPLACE	TRAILER # 2 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
9	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
10	900500	BDY *	REMOVE/REPLACE	TRAILER # 3 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
11	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
12	900500	BDY *	REMOVE/REPLACE	TRAILER # 4 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
13	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
14	900500	BDY *	REMOVE/REPLACE	TRAILER # 5 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
15	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
16	900500	BDY *	REMOVE/REPLACE	TRAILER # 6 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
17	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
18	900500	BDY *	REMOVE/REPLACE	TRAILER # 7 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
19	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*
20	900500	BDY *	REMOVE/REPLACE	TRAILER # 8 SAME AS LINES 1 THRU 7	New	10,336.32	* 58.5*
21	900500	BDY *	REMOVE/REPLACE	Shipping	** QUAL REPL PART	650.00	* 0.0*

I. Labor Subtotals						II. Part Replacement Summary		
	Units	Rate	Add'l Labor Amount	Sublet Amount	Totals			Amount
Body	468.0	135.00	0.00	0.00	63,180.00	Taxable Parts		82,690.56
						Sales Tax @ 9.250%		7,648.88
Non-Taxable Labor					63,180.00	Non-Taxable Parts		5,200.00
Labor Summary	468.0				63,180.00	Total Replacement Parts Amount		95,539.44
III. Additional Costs						IV. Adjustments		
Total Additional Costs					0.00	Customer Responsibility		0.00
						I. Total Labor:		63,180.00
						II. Total Replacement Parts:		95,539.44
						III. Total Additional Costs:		0.00
						Gross Total:		158,719.44
						IV. Total Adjustments:		0.00
						Net Total:		158,719.44

CT-042-21011390 with Pacific Consolidated Industries LLC

PRODUCT	DESCRIPTION	TOTAL PACKAGE	COST PER	GROSS COST
797208-002	Boost 250 Oxygen Compressor System with HOBS (Hospital Oxygen Backup System) (Per Quote # PN-5084)	1	\$88,862.00	\$88,862.00
800217-001	Equipment Customization 1	1	\$34,160.00	\$34,160.00
800217-002	Equipment Customization 2	1	\$995.00	\$995.00
800217-003	Equipment Customization 3	1	\$2,100.00	\$2,100.00
800217-004	Equipment Customization 4	1	\$2,750.00	\$2,750.00
SHIPPING / FREIGHT				\$2,250.00
TAX				\$11,920.20
TOTAL				\$143,037.20