

Contract Summary Form

Orange County Human Relations Council

SUMMARY OF SIGNIFICANT CHANGES

1. Term: Extend the contract term through June 30, 2022.
2. Costs: Increase contract by \$189,000 during the extension period

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

<u>CATEGORY</u>	<u>BUDGET</u>
Administrative Cost	
Salaries and Benefits	\$176,400
<i>Program Salaries and Benefits Subtotal:</i>	\$176,400
Program Cost	
Services and Supplies	\$12,600
<i>Services and Supplies Subtotal:</i>	\$12,600
GRAND TOTAL:	\$189,000
<u>STAFFING PLAN</u>	<u>FTE*</u>
Executive Director	1.00
Sr. Human Relations Specialist	1.00
Sr. Human Relations Specialist	1.00
Operations Liaison	0.10
Bookkeeper	0.10
GRAND TOTAL:	3.20

*1.00 FTE = Full-Time Equivalent