

## Contract Summary Form

Human Options, Inc.

### SUMMARY OF SIGNIFICANT CHANGES

Extend the Contract by 6 months. Page 1.

Increase the Contract not to exceed amount. Page 2.

### SUBCONTRACTORS

This contract includes the following subcontractors or pass through to other providers.

Unknown	Unknown at this time	\$301,000
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### CONTRACT OPERATING EXPENSES

	PERIOD 1	PERIOD 2	TOTAL
ADMINISTRATION COSTS			
Salaries	\$3,086	\$2,300	\$5,386
Benefits	\$525	\$391	\$916
Indirect	<u>\$45,455</u>	<u>\$33,875</u>	<u>\$79,330</u>
SUBTOTAL ADMINISTRATION COSTS	\$49,066	\$36,566	\$85,632
PROGRAM COSTS			
Salaries	\$87,955	\$119,080	\$207,035
Benefits	\$13,869	\$20,244	\$34,113
Services and Supplies	\$44,925	\$0	\$44,925
Subcontractor	\$240,275	\$301,000	\$541,275
Start-up Funds	<u>\$7,280</u>	<u>\$0</u>	<u>\$7,280</u>
SUBTOTAL PROGRAM COSTS	\$394,304	\$440,324	\$834,628
TOTAL GROSS COSTS	\$443,370	\$476,890	\$920,260