

AMENDMENT NO. 4 TO

CONTRACT NO. MA-042-21010430

FOR

ALCOHOL AND OTHER DRUG PREVENTION SERVICES FRIDAY NIGHT LIVE PARTNERSHIP

This Amendment ("Amendment No. 4") to Contract No. MA-042-21010430 for Alcohol and Other Drug Prevention Services Friday Night Live Partnership is made and entered into on July 20, 2022 ("Effective Date") between Orange County Superintendent of Schools A.K.A. Orange County Department of Education ("Contractor"), with a place of business at 200 Kalmus Dr., Costa Mesa, CA 92626, and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th St., Ste. 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties".

RECITALS

WHEREAS, the Parties executed Contract No. MA-042-21010430 for Alcohol and Other Drug Prevention Services Friday Night Live Partnership, effective July 1, 2020 through June 30, 2023, in an amount not to exceed \$1,425,000 ("Contract"); and

WHEREAS, the Parties executed Amendment No. 1 to amend Exhibit A of the Contract to modify the Units of Service and Outcome Measures paragraphs for the period of October 30, 2020 through June 30, 2021; and

WHEREAS, the Parties executed Amendment No. 2 to amend Exhibit A of the Contract to modify the Units of Service and Outcome Measures paragraphs for the period October 30, 2021 through June 30, 2022; and

WHEREAS, the Parties executed Amendment No. 3 to amend Exhibit A of the Contract to modify the Budget and Staffing paragraphs for the period April 19, 2022 through June 30, 2022.

WHEREAS, the Parties now desire to enter into this Amendment No. 4 to increase Period Three Maximum Obligation and amend Exhibit A of the Contract and modify the Budget, Units of Service, and Staffing paragraphs for the period July 20, 2022 through June 30, 2023.

NOW THEREFORE, Contractor and County agree to amend the Contract as follows:

- 1. The Period Three Maximum Obligation is increased by \$100,000 from \$475,000 to \$575,000, for a revised cumulative Contract total amount not to exceed \$1,525,000.
- 2. Page 4, Referenced Contract Provisions, Term provision and Maximum Obligation provision, of the Contract are deleted in their entirety and replaced with the following:

"Term: July 1, 2020 through June 30, 2023

County of Orange, Health Care Agency File Folder: NDPA042DR2080

Contract MA-042-21010430

Page 1 of 7

Period One means the period from July 1, 2020 through June 30, 2021 Period Two means the period from July 1, 2021 through June 30, 2022 Period Three means the period from July 1, 2022 through June 30, 2023

Maximum Obligation:

Period One Maximum Obligation:	\$ 475,000
Period Two Maximum Obligation:	475,000
Period Three Maximum Obligation:	 575,000
TOTAL MAXIMUM OBLIGATION:	\$ 1,525,000"

- 3. Exhibit A, Paragraph II. Budget, subparagraph A. of the Contract is deleted in its entirety and replaced with the following:
 - "A. The following Budget is set forth for informational purposes only, and may be adjusted by mutual agreement, in writing, of CONTRACTOR and ADMINISTRATOR.

	<u>PERIOD</u>
	THREE
ADMINISTRATIVE COST	
Indirect Costs	<u>\$ 49,165</u>
SUBTOTAL ADMINISTRATIVE COST	\$ 49,165
PROGRAM COST	
Salaries	\$231,127
Benefits	123,042
Services and Supplies	133,266
Subcontractor	38,400
SUBTOTAL PROGRAM COST	\$525,835
TOTAL GROSS COST	\$575,000
REVENUE	
SAPTBG	\$575,000
TOTAL REVENUE	\$575,000
TOTAL AMOUNT NOT TO EXCEED	\$575,000"

County of Orange, Health Care Agency File Folder: NDPA042DR2080

- 4. Exhibit A, Paragraph VI Services, Subparagraph E. Units of Service of the Contract is deleted in its entirety and replaced with the following for the period July 20, 2022 through June 30, 2023:
 - "1. By April 30, 2021, coordinate a Leadership Workshop with one hundred fifty (150) FNL members on leadership skills.
 - 2. By April 30, 2021, coordinate a Leadership Workshop with one hundred (100) CL members on leadership skills.
 - 3. By April 30, 2021, coordinate a Leadership Workshop with one hundred (100) FNLK members on leadership skills.
 - 4. By April 30, 2022, coordinate a Leadership Workshop with one hundred ninety (190) FNL members on leadership skills.
 - 5. By April 30, 2022, coordinate a Leadership Workshop with one hundred and five (105) CL members on leadership skills.
 - 6. By April 30, 2022, coordinate a Leadership Workshop with fifty-five (55) FNLK members on leadership skills.
 - 7. By April 30, 2023, coordinate a Leadership Workshop with one hundred ninety (190) FNL members on leadership skills.
 - 8. By April 30, 2023, coordinate a Leadership Workshop with one hundred and fifteen (115) CL members on leadership skills.
 - 9. By April 30, 2023, coordinate a Leadership Workshop with sixty-five (65) FNLK members on leadership skills.
 - 10. Train ninety (90) FNL members on refusal and decision-making skills in relation to substance use.
 - 11. Train seventy (70) CL members on refusal and decision-making skills in relation to substance use.
 - 12. Train forty (40) FNLK members on refusal and decision-making skills in relation to substance use.
 - 13. By June 15, 2023, train twenty (20) chapter members on refusal and decision-making skills in relation to substance use.
 - 14. Establish and maintain a Youth Advisory Council consisting of FNL chapter members throughout Orange County.
 - 15. By June 15, 2021 and 2022, collaborate with chapters, using the principles of youth development, to implement at least forty (40) youth-led substance use prevention activities which support the goals identified in HCA's 2018-2023 Alcohol and Other Drug Prevention Strategic Plan.
 - 16. By June 15, 2023, collaborate with chapters, using the principles of youth development, to implement at least forty-two (42) youth-led substance use prevention activities which support the goals identified in HCA's 2018-2023 Alcohol and Other Drug Prevention Strategic Plan.
 - 17. Collaborate with chapters to conduct five (5) youth-led substance use prevention activities designed for adult community members.

County of Orange, Health Care Agency File Folder: NDPA042DR2080

- 18. Collaborate with chapters to implement five (5) peer-to-peer trainings in relation to substance use prevention.
- 19. By June 15, 2021, coordinate a minimum of two (2) six-week leadership academies for youth.
- 20. By June 15, 2021, a minimum of fifty (50) youth shall participate in a leadership academy, whereas at least fifty percent (50%) of youth are from high need areas or are at higher risk of substance use.
- 21. By October 22, 2021, conduct a minimum of four (4) Red Ribbon Week (RRW) trainings for youth leadership groups or clubs, whereby at least two (2) of the trainings shall be conducted for groups/clubs in high-need areas or for youth at higher risk of substance use.
- 22. By October 21, 2022, conduct a minimum of four (4) RRW trainings for youth leadership groups or clubs, whereby at least two (2) of the trainings shall be conducted for groups/clubs in high-need areas or for youth at higher risk of substance use.
- 23. By October 22, 2021, a minimum of one hundred (100) youth shall participate in a RRW training.
- 24. By October 21, 2022, a minimum of one hundred (100) youth shall participate in a RRW training.
- 25. Train six hundred (600) youth on media literacy skills in relation to substance use prevention.
- 26. Collaborate with school-based FNLK chapters to conduct one (1) youth-led substance use prevention activity at each school with a FNLK Program that results in contact with at least sixty percent (60%) of the fourth through sixth (4th-6th) grade students in aggregate.
- 27. Collaborate with school-based CL chapters to conduct one (1) youth-led substance use prevention activity at each school with a CL Program that result in contact with at least fifty percent (50%) of the middle/junior high school enrollment in aggregate.
- 28. Collaborate with school-based FNL chapters to conduct at least one (1) youth-led substance use prevention activity at each school with a FNL Program that results in contact with at least forty percent (40%) of the high school enrollment in aggregate.
- 29. By March 31, of each year, train thirty (30) advisors on the application of youth development practices in relation to substance use prevention.
- 30. Conduct a chapter advisor annual satisfaction survey.
- 31. Conduct a year-end recognition event for youth, advisors, and program stakeholders.
- 32. By June 15, 2021 and 2022, establish two (2) new chapters, including at least one (1) in a high-need area or with youth who are at higher risk of substance use.
- 33. By June 15, 2023, establish four (4) new chapters, including at least one (1) CL chapter and two (2) in a high-need area or with youth who are at higher risk of substance use.
- 34. By June 15, 2021 and 2022, provide at least one hundred sixty (160) technical assistance sessions to support current chapters.

County of Orange, Health Care Agency File Folder: NDPA042DR2080

- 35. By June 15, 2023, provide at least one hundred seventy (170) technical assistance sessions to support current chapters.
- 36. Achieve and/or maintain a Member-In-Good Standing status as defined by the CFNLP guidelines.

Units of Service	Period One	Period Two	Period Three
Leadership	150 FNL members	190 FNL members	190 FNL members
workshop	100 CL members	105 CL members	115 CL members
	100 FNLK members	55 FNLK members	65 FNLK members
Refusal and	90 FNL members	90 FNL members	90 FNL members
decision-making	70 CL members	70 CL members	70 CL members
skills training	40 FNLK members	40 FNLK members	40 FNLK members
			20 chapter members
Youth-led substance	40 activities	40 activities	42 activities
use prevention			
activities			
Youth-led substance	5	5	5
use prevention			
activities for adults			
Peer-to peer	5	5	5
trainings			
Six-week leadership	2	N/A	N/A
academy			
Leadership	50	N/A	N/A
academy			
participants			
Red Ribbon Week	N/A	4	4
(RRW) trainings			
RRW participants	N/A	100	100
Media literacy skills	600 youth	600 youth	600 youth
trainings			
Advisor trainings	30 advisors	30 advisors	30 advisors
New chapters	2	2	4
Technical	160	160	170"
assistance sessions			

- 5. Exhibit A, Paragraph VIII. Staffing, subparagraph F. of the Contract is deleted in its entirety and replaced with the following:
 - "A. CONTRACTOR shall, at a minimum, provide the following staffing pattern expressed in Full-Time Equivalents (FTEs), which shall be equal to an average of forty (40) hours of work per week:

County of Orange, Health Care Agency File Folder: NDPA042DR2080

DIRECT PROGRAM	<u>FTEs</u>
Coordinator	0.60
Administrative Assistant III	0.25
Project Coordinator	0.00
Project Assistant	2.00
Subcontractor	0.00
TOTAL FTE	2.85"

This Amendment No. 4 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 4 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 4 shall prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 4 remain in full force and effect.

SIGNATURE PAGE FOLLOWS

County of Orange, Health Care Agency
File Folder: NDPA042DR2080

Page 6 of 7

Contract MA-042-21010430

Page 6 of 7

HCA ASR 22-000536 Page 6 of 7

Contractor:

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 4. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be that of either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be that of either the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or bylaws demonstrating the legal authority of the signature to bind the company.

Orange County Superintendent of Schools A.K.A Orange County

Department of Education Renee Hendrick Associate Superintendent, Administrative Services Print Normal by: Title Rence Hendrick 6/16/2022 433C6B901E77464.. Signature Date County of Orange, a political subdivision of the State of California Purchasing Agent/Designee Authorized Signature: Print Name Title Date Signature APPROVED AS TO FORM Office of the County Counsel Orange County, California Brittany McLean Deputy County Counsel Print Name DocuSigned by: Title 6/16/2022 Brittany Mclean Signature 9713A4061D4343D... Date

County of Orange, Health Care Agency File Folder: NDPA042DR2080