

Contract Summary Form

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

Adding two Type 2 Work Orders for services to support Orange County Auditor-Controller and Orange County Assessor's relocations, for a total not to exceed amount of \$339,350.

SUBCONTRACTORS

This contract allows for subcontracting with Orange County Information Technology's consent pursuant to Section 32 (Subcontractors) within the contract amount for the term specified. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
Burwood Group	Voice Services – Contact Center ATP and Managed Services Voice provider.	The cost for Services to be provided by these subcontractors is included in the Fixed Monthly Fee to be paid to SAIC for Services.
E911 Helpline, Inc.	Voice Services – Lead voice core migration and site cutover project.	
Cisco	Network and Voice over Internet Protocol (VoIP) original equipment manufacturer and will lead network assessment.	

CONTRACT OPERATING EXPENSES

Proposed Agreement Cost	
Description of Cost	Amount
Transition Period (November 1, 2018 – March 16, 2019)	\$6,235,000
Contract Year 1 (exclusive of Transition-In) (March 17, 2019 – June 30, 2020)	\$17,440,635
Total Contract Year 1	\$23,675,635
Contract Year 2 (July 2020 through June 2021)	\$13,249,476
Contract Year 3 (July 2021 through June 2022)	\$13,132,440
Total Contract Years 1 thru 3	\$50,057,551
Reserved Dollars for Work Orders	\$5,500,000
Sheriff Voice Refresh Project	\$657,900
Projects & Work Order Total	\$6,157,900
Total 3-Year Not to Exceed Amount	\$56,215,451

The estimated amount for the Type 2 Work Orders for Board consideration is \$339,350. The cost of the Work Orders is being covered in the \$5,500,000 amount reflected in the chart above and designated as: "Reserved Dollars for Work Orders".

The chart below shows the cumulative total of Work Orders executed to date and the balance left of the \$5.5 million "Reserved Dollars".

Description	Amount
Reserved Dollars for Work Orders	\$ 5,500,000.00
Work Orders Executed to Date	\$ (1,422,125.00)
Balance of Reserved Dollars for Work Orders	\$ 4,077,875.00