

ATTACHMENT I - FY 2024-25 Charitable Organization Activities Plan

**I-1 District Attorney
(Orange County Gang Reduction and Intervention Program)**

**I-2 Sheriff-Coroner
(Sheriff's Advisory Council and Special Olympics Southern California)**

**I-3 OC Community Resources / OC Public Libraries
(Orange County Public Libraries Foundation, Friends of the Libraries
various locations, and Inter-Canyon League/Library of the Canyons)**

**I-4 OC Community Resources / OC Parks
(Amigos de la Colina, Caspers Park Foundation, and Newport Bay
Conservancy)**

**I-5 John Wayne Airport
(OC Animal Allies, Irvine Ranch Conservancy, and Newport Bay
Conservancy)**

**I-6 OC Waste & Recycling
(Orange County United Way)**

**I-7 County Executive Office
(Project Kinship & Hub for Integration, Reentry & Employment)**



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN

FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: District Attorney

Name of Charitable Organization: Orange County Gang Reduction and Intervention Program

Non-Profit Tax I.D. Number: EIN #46-2600505

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 15 hours

Estimated County Cost: \$3,059

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: To be determined

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Various	Attend meetings to educate community about OC GRIP	Awareness of OC GRIP and the importance of its mission	To be determined	To be determined
To be determined	OC GRIP Fundraising events	Raise funds for OC GRIP Program	To be determined	To be determined

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2-21-2024

Date


 Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024/2025**

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Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council

Non-Profit Tax I.D. Number: 95-3498487

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 1,132

Estimated County Cost: \$80,990

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$407,841

ACTIVITIES PLANNED DURING FISCAL YEAR: 5 activities planned

(use additional sheets if necessary)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Sep 2024	Sheriff Advisory Council Gala	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Oct 2024	Red Ribbon Week	DUILA (Drug Awareness Education)	See attachment A	See attachment A
Jan 2025	Law Enforcement Appreciation Day	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Apr 2025	Medal of Valor	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
May 2025	Peace Officers Memorial	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Fiscal Year 24/25	Total Estimated	See Attachment A for details	1,132	\$80,990

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2/26/2024

Date

[Signature]

Department Head Signature

ORANGE COUNTY SHERIFF'S DEPARTMENT
CALCULATION OF HOURS AND COSTS OF RESOURCES
ESTIMATE FOR FY 24/25

Unit 8497 staff hours

	Annual Hours	SAC/DUILA % of Annual Hours	SAC/DUILA Hours	Pay Rate (2)	Cost
2 - Deputy Sheriff II			40	\$117.86	\$ 4,714.40
1 - Research Analyst I			546	\$54.20	\$ 29,593.20
1 - Computer Graphics Specialist			546	\$54.64	\$ 29,833.44
Total			<u>1,132</u>		<u>64,141.04</u>

Total personnel hours and costs donated by County	<u>1,132</u>	<u>64,141</u>
Total Services and Supplies Unit 8497 (1)		<u>16,848</u>
Total personnel and S & S donated by the County		<u>80,990</u>
Total personnel and S & S donated by the County		\$80,990
Estimated Billings to DUILA (Revenue Offset)		<u>0</u>
Estimated Net Donated County Services		<u>\$80,990</u>
% Revenue Offset to Budget (Billings/Total Gross Support)		<u>0.0%</u>

KL Notes

- (1) Represents 45% of total services and supplies expenditures for Unit 8497 for FY 22/23
(2) Positions calculated from the FY 23/24 Position Cost Rate Schedule at top step.
(3) Full time positions are calculated at 2,080 per fiscal year

Note: Estimated hours provided by Maribel Marroquin - SAC



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024/2025**

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Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Special Olympics Southern California

Non-Profit Tax I.D. Number: 95-4538450

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 80

Estimated County Cost: \$9,429

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: 0

ACTIVITIES PLANNED DURING FISCAL YEAR: 8 activities planned



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024	Tip a Cop San Juan Capistrano	Positive PR/Goodwill	10	\$1,179
Aug 2024	Tip a Cop San Clemente	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Rossmoor	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Mission Viejo	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Laguna Niguel	Positive PR/Goodwill	10	\$1,179
Feb 2025	Tip a Cop-Wood Ranch BBQ & Grill – Rancho Sta Margarita	Positive PR/Goodwill	10	\$1,179
Mar 2025	Tip a Cop- Chili's- Yorba Linda	Positive PR/Goodwill	10	\$1,179
May 2024	Tip a Cop – Brio Tuscan Grille	Positive PR/Goodwill	10	\$1,179
Total FY 23/24		Estimated Total	80	\$9,429

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2/26/2024

Date

[Signature]

Department Head Signature

Charitable Organization Activities Plan and Actual Income/Expenses 2024-25

Count	Department	Non-Profit Tax ID Number	Activity	Charitable Organization	Political Activities	Activities Plan FY 24-25				
						Est County Staff Hours	Est. County Cost	Est. % Revenue Offset	Est. \$ Value of Services/Donations	
1	OCCR	47-3479039	Various Fundraisers	Orange County Public Libraries Foundation	No	65	7,452.00	-	0.00	
2	OCCR	33-0710413	Sales from the Friends bookstores	Friends of Aliso Viejo Library	No	65	7,452.00	-	2,138.00	
3	OCCR	36-4652683	Sales from the Friends bookstores	Friends of Brea Library	No	65	7,452.00	-	3,859.00	
4	OCCR	31-1584179	Sales from the Friends bookstores	Friends of Costa Mesa Donald Dungan Library	No	65	7,452.00	-	7,878.00	
5	OCCR	31-1584179	Sales from the Friends bookstores	Friends of Costa Mesa/Mesa Verde Library	No	65	7,452.00	-	5,752.00	
6	OCCR	32-0451855	Sales from the Friends bookstores	Friends of Cypress Library	No	65	7,452.00	-	15,630.00	
7	OCCR	95-3468585	Sales from the Friends bookstores	Friends of Dana Point Library	No	65	7,452.00	-	2,751.00	
8	OCCR	33-025397	Sales from the Friends bookstores	Friends of El Toro Library	No	65	7,452.00	-	3,563.00	
9	OCCR	91-2038726	Sales from the Friends bookstores	Friends of Foothill Ranch Library	No	65	7,452.00	-	1,878.00	
10	OCCR	33-0861212	Sales from the Friends bookstores	Friends of Fountain Valley Library	No	65	7,452.00	-	25,085.00	
11	OCCR	33-0542084	Sales from the Friends bookstores	Friends of Garden Grove Chapman Library	No	65	7,452.00	-	2,317.00	
12	OCCR	33-0542084	Sales from the Friends bookstores	Friends of Garden Grove Main Library	No	65	7,452.00	-	2,765.00	
13	OCCR	33-0542084	Sales from the Friends bookstores	Friends of Garden Grove Tibor Rubin Library	No	65	7,452.00	-	3,154.00	
14	OCCR	33-0313156	Sales from the Friends bookstores	Friends of Irvine Heritage Park Library	No	65	7,452.00	-	0.00	
15	OCCR	28-2367316	Sales from the Friends bookstores	Friends of Irvine Katie Wheeler Library	No	65	7,452.00	-	788.00	
16	OCCR	92-2988399	Sales from the Friends bookstores	Friends of Irvine University Park Library	No	65	7,452.00	-	6,075.00	
17	OCCR	46-3576127	Sales from the Friends bookstores	Friends of La Habra Library	No	65	7,452.00	-	7,980.00	
18	OCCR	23-7220961	Sales from the Friends bookstores	Friends of La Palma Library	No	65	7,452.00	-	1,727.00	
19	OCCR	57-1191331	Sales from the Friends bookstores	Friends of Ladera Ranch Library	No	65	7,452.00	-	1,440.00	
20	OCCR	95-3605340	Sales from the Friends bookstores	Friends of Laguna Beach Library	No	65	7,452.00	-	9,117.00	
21	OCCR	27-5089711	Sales from the Friends bookstores	Friends of Laguna Hills Technology Library	No	65	7,452.00	-	0.00	
22	OCCR	33-0302922	Sales from the Friends bookstores	Friends of Laguna Niguel Library	No	65	7,452.00	-	0.00	
23	OCCR	81-2456523	Sales from the Friends bookstores	Friends of Laguna Woods Library (Civic Support Fund)	No	65	7,452.00	-	0.00	
24	OCCR	95-3782086	Sales from the Friends bookstores	Friends of Los Alamitos/Rossmore Library	No	65	7,452.00	-	0.00	
25	OCCR	03-0385639	Sales from the Friends bookstores	Friends of Rancho Santa Margarita Library	No	65	7,452.00	-	40,946.00	
26	OCCR	23-7099070	Sales from the Friends bookstores	Friends of San Clemente Library	No	65	7,452.00	-	16,859.00	
27	OCCR	95-3704662	Sales from the Friends bookstores	Friends of San Juan Capistrano Library	No	65	7,452.00	-	19,830.00	
28	OCCR	95-3285558	Sales from the Friends bookstores	Friends of Seal Beach/Mary Wilson Library	No	65	7,452.00	-	0.00	
29	OCCR	33-0431715	Sales from the Friends bookstores	Friends of Stanton Library	No	65	7,452.00	-	1,962.00	
30	OCCR	33-0073693	Sales from the Friends bookstores	Friends of Tustin Library	No	65	7,452.00	-	3,601.00	
31	OCCR	33-0664368	Sales from the Friends bookstores	Friends of Villa Park Library	No	65	7,452.00	-	1,718.00	
32	OCCR	95-3090640	Sales from the Friends bookstores	Friends of Westminster Library	No	65	7,452.00	-	3,807.00	
33	OCCR	95-3787669	Various Fundraisers	Inter-Canyon League (Library of the Canyons)	No	65	7,452.00	-	3,472.00	
Totals:						2,145	\$ 245,916.00		\$	196,092.00

Note: All of the Charitable Organizations adhere to the following criteria:

- + Non-Profit and Tax Exempt
- + Dollars remain in Orange County
- + Mission Compatible
- + Meet the Social Needs of County Residents
- + Money Raised Benefits Orange County



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN

FOR FISCAL YEAR: 2024-25

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Orange County Public Libraries Foundation

Non-Profit Tax I.D. Number: 47-3479039

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25**

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Various Fundraisers	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Aliso Viejo Library

Non-Profit Tax I.D. Number: 33-0710413

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,138.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,138.00	65	\$7,452.00

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2/27/24

Date

Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Brea Library

Non-Profit Tax I.D. Number: 36-4652683

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,859.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa Donald Dungan Library

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$7,878.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$7,878.00	65	\$7,452.00

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2/27/24

Date

[Signature]

Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa/Mesa Verde Library

Non-Profit Tax I.D. Number: 31-1584179

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$5,752.00

(use additional sheets if necessary)

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Cypress Library

Non-Profit Tax I.D. Number: 32-0451655

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$15,630.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Dana Point Library

Non-Profit Tax I.D. Number: 95-3468585

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,751.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of El Toro Library

Non-Profit Tax I.D. Number: 33-0025397

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,563.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Foothill Ranch Library

Non-Profit Tax I.D. Number: 91-2038726

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,878.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Fountain Valley Library

Non-Profit Tax I.D. Number: 33-0861212

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$25,085.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Chapman Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,317.00

(use additional sheets if necessary)

[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Main Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,765.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,765.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Tibor Rubin Library

Non-Profit Tax I.D. Number: 33-0542084

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,154.00

(use additional sheets if necessary)

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Irvine Heritage Park Library

Non-Profit Tax I.D. Number: 33-0313156

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Irvine Katie Wheeler Library

Non-Profit Tax I.D. Number: 26-2367316

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$788.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25


(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$788.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date



Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of University Park Library

Non-Profit Tax I.D. Number: 92-2988399

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$6,075.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of La Habra Library

Non-Profit Tax I.D. Number: 46-3576127

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$7,980.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$7,980.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of La Palma Library

Non-Profit Tax I.D. Number: 23-7220961

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,727.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Ladera Ranch Library

Non-Profit Tax I.D. Number: 57-1191331

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,440.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Beach Library

Non-Profit Tax I.D. Number: 95-3605340

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$9,117.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$9,117.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Hills Technology Library

Non-Profit Tax I.D. Number: 27-5089711

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Niguel Library

Non-Profit Tax I.D. Number: 33-0302922

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Woods Library (Civic Support Fund)

Non-Profit Tax I.D. Number: 81-2456523

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN

FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Los Alamitos/Rossmoor Library

Non-Profit Tax I.D. Number: 95-3782086

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Rancho Santa Margarita Library

Non-Profit Tax I.D. Number: 03-0385639

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$40,946.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$40,946.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of San Clemente Library

Non-Profit Tax I.D. Number: 23-7099070

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$16,859.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$16,859.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of San Juan Capistrano Library

Non-Profit Tax I.D. Number: 95-3704662

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$19,830.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

2/27/24

Alycia

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Seal Beach/Mary Wilson Library

Non-Profit Tax I.D. Number: 95-3285558

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Stanton Library

Non-Profit Tax I.D. Number: 33-0431715

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,962.00

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25**

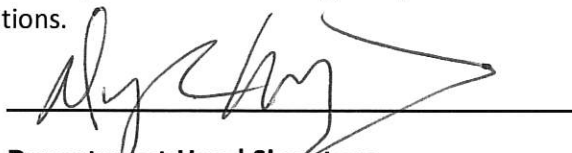
(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,962.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date



Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Tustin Library

Non-Profit Tax I.D. Number: 33-0073693

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,601.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,601.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Villa Park Library

Non-Profit Tax I.D. Number: 33-0664368

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,718.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25[illegible]

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Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Westminster Library

Non-Profit Tax I.D. Number: 95-3090640

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,807.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,807.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/27/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
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- Have a mission consistent and compatible with the County and Department Mission
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- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Inter-Canyon League (Library of the Canyons)

Non-Profit Tax I.D. Number: 95-3787669

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,472.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Various Fundraisers	\$3,472.00	65	\$7,452.00

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2/27/24

Date

[Signature]
Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 24-25

Charitable Organizations in this program have the following characteristics:

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Department: OCCR/OC Parks

Name of Charitable Organization: Amigos de la Colina

Non-Profit Tax I.D. Number: Federal: 33-0012995, State: 97-62362

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 240

Estimated County Cost: \$10,800

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$140,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25

(use additional sheets if necessary)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 24-25	School Programs	OC Parks guides and supervises Amigos de la Colina school programs. School programs have been designed to meet state educational standards for 3 rd and 4 th grade levels. If the Amigos did not provide this service, OC Parks would be unable to offer the school programs in its current form as this would require at least a dozen trained staff members.	70	\$3,150
FY 24-25	Public Tours	OC Parks guides and directs Amigos de la Colina with public tours to ensure a positive guest experience at the facility as well as educational benefit to the community. If the Amigos did not provide this service, it would need to be provided by OC Parks staff.	70	\$3,150
FY 24-25	Public Events	OC Parks trains and guides Amigos de la Colina in supporting the numerous large scale public events held annually at Heritage Hill. Amigos assist park staff with a variety of preparations for the events and assist the public in various roles during the events. If the Amigos did not provide this service, OC Parks would incur substantial costs as these services would need to be provided by OC Parks staff.	40	\$1,800



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

FY 24-25	Administration	OC Parks guides and directs Amigos de la Colina in a variety of projects and administrative support of the facility. This may include assisting with restoration of historical exhibits, updating tours curriculum, volunteer meetings and trainings, updating volunteer training materials and volunteer appreciation events.	60	\$2,700

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2/26/24

Date

[Signature]

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 24/25

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Department: OCCR/OC Parks

Name of Charitable Organization: Caspers Park Foundation

Non-Profit Tax I.D. Number: 95-4620200

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 0

Estimated County Cost: \$800.00

(Including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$12,048.00

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25



Policy Instructions

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
24/25	Staff Nature Center	Staff nature, provide park visitors park information and education on the history, flora and fauna of the park.	0	0

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2/26/24

Date

Department Head Signature



Policy Instructions

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 24-25**

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Department: OCCR/OC Parks

Name of Charitable Organization: Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 190

Estimated County Cost: \$9,500

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$55,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25

(use additional sheets if necessary)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 24-25	Volunteer Training and Development	OC Parks assists the Newport Bay Conservancy in the training and development of volunteers who greet and assist the public visitors that enter the Muth Center and Upper Newport Bay Nature Preserve.	40	\$2000
FY 24-25	Special Events/ Fundraising Activities for the Nature Conservancy	OC Parks assists the Newport Bay Conservancy with fundraising activities and events that raise money to be used to maintain Upper Newport Bay Nature Preserve and educate the public about the land.	100	\$5000
FY 24-25	Educational Symposiums/ Programming	OC Parks assists the Newport Bay Conservancy with providing educational programming at the Muth Center at areas around Upper Newport Bay which would otherwise have to be provided by OC Parks Staff.	20	\$1000
FY 24-25	Land Restoration	OC Parks assists the Newport Bay Conservancy with restoration projects around Upper Newport Bay. This may include staff time, but also could include equipment and other supplies. If the Conservancy did not provide this service for OC Parks it would need to be provided by OC Parks staff.	30	\$1500

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2/26/24

Date

Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

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Department: John Wayne Airport

Name of Charitable Organization: OC Animal Allies

Non-Profit Tax I.D. Number: 33-0257357

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 1

Estimated County Cost: \$1,250

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$8,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Year-round	Spare Change Donation Program	To support Orange County families and their animals	0	\$0
FY 24/25	Purchase of Polo Shirts for OC AirPAWS Team	To identify OC AirPAWS teams and increase program awareness in the Terminal.	1	\$1,100

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Date: 2/28/2024

Department Head Signature:

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Charlene Reynolds
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**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-2025**

Charitable Organizations in this program have the following characteristics:

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Department: John Wayne Airport

Name of Charitable Organization: Irvine Ranch Conservancy

Non-Profit Tax I.D. Number: 45-5412769

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 0

Estimated County Cost: \$0

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: TBD

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2024

DocuSigned by:
Charlene Reynolds
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Date

Department Head Signature

**APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN****CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-2025**

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Department: John Wayne Airport

Name of Charitable Organization: Newport Bay Naturalists & Friends, dba
Newport Bay Conservancy

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 0

Estimated County Cost: \$0

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: TBD



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST

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2/28/2024

Date

Department Head Signature

DocuSigned by:
Charlene Reynolds
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**CHARITABLE ORGANIZATION
ACTIVITIES PLAN
FOR FISCAL YEAR: 2024-25**

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Department: OC Waste and Recycling

Name of Charitable Organization: Orange County United Way (UW)

Non-Profit Tax I.D. Number: 33-0047994

Summary of Activities Planned in Fiscal Year

(Attach detailed list of planned activities on page 2)

Estimated County Staff Hours: 122

Estimated County Cost: \$10,377.96
(including Salaries & Benefits, and Supplies)

Estimated Value of Services/Donations to Department: \$10,500



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
05/2025	Dine at the Dump	\$10,500 Net Proceed to UW	122	\$10,377.96

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

02/21/2024
Date



Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: County Executive Office

Name of Charitable Organization: Hub for Integration, Reentry & Employment (H.I.R.E)

Non-Profit Tax I.D. Number: 93-2286210

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 10

Estimated County Cost: \$50,000

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: Various

(use additional sheets if necessary)




CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 2024-25	Various Reentry Events	Maximize the skills and opportunities for formerly incarcerated and system-impacted youth and adults in Orange County through employment, mentorship and community building.	10	\$50,000

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6/6/24

Date


Digitally signed by Frank Kim
DN: cn=Frank Kim, o=County of
Orange, ou=CEO,
email=frank.kim@ocgov.com,
c=US
Date: 2024.06.06 10:32:27
+07'00'

Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: County Executive Office

Name of Charitable Organization: Project Kinship

Non-Profit Tax I.D. Number: 88-0628035

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 10

Estimated County Cost: \$50,000

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$0

ACTIVITIES PLANNED DURING FISCAL YEAR: Various

(use additional sheets if necessary)



CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 2024-25	Various Reentry Events	Support to justice-involved individuals by providing direct services or linkage to Off-site Services.	10	\$50,000

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6/6/24

Date

Digitally signed by Frank Kim
 DN: cn=Frank Kim, o=County
 of Orange, ou=CEO,
 email=frank.kim@ocgov.com,
 c=US
 Date: 2024.06.06 10:31:37
 +07'00'

Department Head Signature