ATTACHMENT I - FY 2024-25 Charitable Organization Activities Plan

I-1 District Attorney (Orange County Gang Reduction and Intervention Program)

I-2 Sheriff-Coroner (Sheriff's Advisory Council and Special Olympics Southern California)

I-3 OC Community Resources / OC Public Libraries (Orange County Public Libraries Foundation, Friends of the Libraries various locations, and Inter-Canyon League/Library of the Canyons)

I-4 OC Community Resources / OC Parks (Amigos de la Colina, Caspers Park Foundation, and Newport Bay Conservancy)

I-5 John Wayne Airport (OC Animal Allies, Irvine Ranch Conservancy, and Newport Bay Conservancy

> I-6 OC Waste & Recycling (Orange County United Way)

I-7 County Executive Office (Project Kinship & Hub for Integration, Reentry & Employment)



FY 2024-25 Budget Process

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: ______2024-25_____

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: <u>District Attorney</u>

Name of Charitable Organization: Orange County Gang Reduction and Intervention Program_

Non-Profit Tax I.D. Number: <u>EIN #46-2600505</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 15 hours

Estimated County Cost: \$3,059

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: To be determined

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25 (use additional sheets if necessary)



FY 2024-25 Budget Process

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Various	Attend meetings to educate community about OC GRIP	Awareness of OC GRIP and the importance of its mission	To be determined	To be determined
To be	OC GRIP		To be	To be
determined	Fundraising events	Raise funds for OC GRIP Program	determined	determined
			· · · · · ·	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2-21-2024

Department Head Signature

FY 2024-25 Budget Process

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024/2025

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Sheriff's Advisory Council

Non-Profit Tax I.D. Number: 95-3498487

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 1,132

Estimated County Cost: \$80,990

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$407,841

ACTIVITIES PLANNED DURING FISCAL YEAR: 5 activities planned

(use additional sheets if necessary)



DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Sep 2024	Sheriff Advisory Council Gala	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Oct 2024	Red Ribbon Week	DUILA (Drug Awareness Education)	See attachment A	See attachment A
Jan 2025	Law Enforcement Appreciation Day	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Apr 2025	Medal of Valor	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
May 2025	Peace Officers Memorial	Sheriff's Advisory Council (Positive PR/Goodwill)	See attachment A	See attachment A
Fiscal Year 24/25	Total Estimated	See Attachment A for details	1,132	\$80,990

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

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Date

Department Head Signature

Attachment A

ORANGE COUNTY SHERIFF'S DEPARTMENT CALCULATION OF HOURS AND COSTS OF RESOURCES ESTIMATE FOR FY 24/25

Unit 8497 staff hours

2 - Deputy Sheriff II	Annual Hours	SAC/DUILA % of Annual Hours	SAC/DUILA Hours 40	Pay Rate (2) \$117.86	Cost \$ 4,71	4.40
1 - Research Analyst I			546	\$54.20	\$ 29,59	
1 - Computer Graphics Specialist			546	\$54.64	\$ 29,83	
Total			1,132		64,14	1.04
Total personnel hours and costs donated by Total Services and Supplies Unit 8497 (1) Total personnel and S & S donated by the C			1,132		16	,141 ,848 .990
Total personnel and S & S donated by the C	ounty				\$80,990	
Estimated Billings to DUILA (Revenue Offse	t)				0	
Estimated Net Donated County Services					\$80,990	
% Revenue Offset to Budget (Billings/Total	Gross Support)				0.0%	

KL Notes

Represents 45% of total services and supplies expenditures for Unit 8497 for FY 22/23
Positions calculated from the FY 23/24 Position Cost Rate Schedule at top step.

(3) Full time positions are calculated at 2,080 per fiscal year

Note: Estimated hours provided by Maribel Marroquin - SAC



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024/2025</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: Orange County Sheriff-Coroner

Name of Charitable Organization: Special Olympics Southern California

Non-Profit Tax I.D. Number: 95-4538450

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 80

Estimated County Cost: \$9,429

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: **0**

ACTIVITIES PLANNED DURING FISCAL YEAR: 8 activities planned



(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024	Tip a Cop San Juan Capistrano	Positive PR/Goodwill	10	\$1,179
Aug 2024	Tip a Cop San Clemente	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Rossmoor	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Mission Viejo	Positive PR/Goodwill	10	\$1,179
Oct 2024	Tip a Cop - California Pizza Kitchen- Laguna Niguel	Positive PR/Goodwill	10	\$1,17 <mark>9</mark>
Feb 2025	Tip a Cop-Wood Ranch BBQ & Grill – Rancho Sta Margarita	Positive PR/Goodwill	10	\$1,179
Mar 2025	Tip a Cop- Chili's- Yorba Linda	Positive PR/Goodwill	10	\$1,179
May 2024	Tip a Cop – Brio Tuscany Grille	Positive PR/Goodwill	10	\$1,179
Total FY 23/24		Estimated Total	80	\$9,429

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

E-2

Income/Expenses 2024-25
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Operation Description Month Appendix Appendix Early field and for comparison and for comparis								Activities Plan FY 24-25	lan FY 24	-25
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OCCR 95-3782086 Sales from the Friends bookstores Friends of Las Alamitos/Rossmoor Library No 65 7,452.00 - 40,9. OCCR 03-0385639 Sales from the Friends bookstores Friends of Rancho Santa Margarita Library No 65 7,452.00 - 40,9. OCCR 23-7099070 Sales from the Friends bookstores Friends of San Uaan Capistrano Library No 65 7,452.00 - 16,82 OCCR 95-3704662 Sales from the Friends bookstores Friends of San Uaan Capistrano Library No 65 7,452.00 - 19,82 OCCR 95-3704662 Sales from the Friends bookstores Friends of Saal Beach/Mary Wilson Library No 65 7,452.00 - 19,82 OCCR 35-0073683 Sales from the Friends bookstores Friends of Tustin Library No 65 7,452.00 - 10,82 OCCR 33-0073683 Sales from the Friends bookstores Friends of Yulla Park Library No 65 7,452.00 - 17,15 OCCR 35-0073683 <td< td=""><td></td><td>DCCR</td><td>81-2456623</td><td>Sales from the Friends bookstores</td><td></td><td>No</td><td>65</td><td>7,452.00</td><td></td><td>0.00</td></td<>		DCCR	81-2456623	Sales from the Friends bookstores		No	65	7,452.00		0.00
OCCR 03-0385639 Sales from the Friends bookstores Friends of Rancho Santa Margarita Library No 65 7,452.00 - OCCR 23-7090/70 Sales from the Friends bookstores Friends of San Clemente Library No 65 7,452.00 - OCCR 95-3704662 Sales from the Friends bookstores Friends of San Juan Capitrano Library No 65 7,452.00 - OCCR 95-3704662 Sales from the Friends bookstores Friends of San Juan Capitrano Library No 65 7,452.00 - OCCR 95-3704662 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - OCCR 33-0073858 Sales from the Friends bookstores Friends of Tusin Library No 65 7,452.00 - OCCR 33-064368 Sales from the Friends bookstores Friends of Yulla Park Library No 65 7,452.00 - OCCR 33-0664368 Sales from the Friends bookstores Friends of Yulla Park Library No 65 7,452.00 - <tr< td=""><td></td><td>OCCR</td><td>95-3782086</td><td>Sales from the Friends bookstores</td><td>Friends of Los Alamitos/Rossmoor Library</td><td>No</td><td>65</td><td>7,452.00</td><td> </td><td>0.00</td></tr<>		OCCR	95-3782086	Sales from the Friends bookstores	Friends of Los Alamitos/Rossmoor Library	No	65	7,452.00		0.00
OCCR 23-7099070 Sales from the Friends bookstores Friends of San Clemente Library No 65 7,452.00 - OCCR 95-3704652 Sales from the Friends bookstores Friends of San Juan Ceptstrano Library No 65 7,452.00 - OCCR 95-3704652 Sales from the Friends bookstores Friends of San Juan Ceptstrano Library No 65 7,452.00 - OCCR 39-37043715 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - OCCR 33-00431715 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - OCCR 33-005303 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - OCCR 33-0664308 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 -		OCCR	03-0385639	Sales from the Friends bookstores	Friends of Rancho Santa Margarita Library	No	65	7,452.00	-	40,946.00
OCCR 95-3704662 Sales from the Friends bookstores Friends of San Juan Capitario Library No 65 7,452.00 - 19,83 OCCR 35-3285558 Sales from the Friends bookstores Friends of Saal BeachMary Wilson Library No 65 7,452.00 - 19,83 OCCR 35-0431715 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - 1,96 OCCR 33-0431715 Sales from the Friends bookstores Friends of Tustin Library No 65 7,452.00 - 1,96 OCCR 33-0654368 Sales from the Friends bookstores Friends of Yilla Prinary No 65 7,452.00 - 1,96 OCCR 33-0654368 Sales from the Friends bookstores Friends of Willa Prinary No 65 7,452.00 - 1,97 OCCR 95-3090640 Sales from the Friends bookstores Friends of Willa Prinary No 65 7,452.00 - 1,97 OCCR 95-3787669 Various Fundraisers Inter-Canyon League	T	DCCR	23-7099070	Sales from the Friends bookstores	Friends of San Clemente Library	No	65	7,452.00	•	16,859.00
OCCR 95-328558 Sales from the Friends bookstores Friends of Seal Beach/Mary Wilson Library No 65 7,452.00 - 1,96 OCCR 33-0431715 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - 1,96 OCCR 33-0073693 Sales from the Friends bookstores Friends of Tustin Library No 65 7,452.00 - 3,60 OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - 1,71 OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - 1,71 OCCR 95-300640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - 3,60 OCCR 95-300640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - 3,60 OCCR 95-307669 Various Fundraisers Inter-Canyon Le		CCR	95-3704662	Sales from the Friends bookstores	Friends of San Juan Capistrano Library	No	65	7,452.00	'	19,830.00
OCCR 33-0431715 Sales from the Friends bookstores Friends of Stanton Library No 65 7,452.00 - OCCR 33-0073683 Sales from the Friends bookstores Friends of Tustin Library No 65 7,452.00 - - OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - - OCCR 95-300640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - - OCCR 95-3070640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - - OCCR 95-3787669 Various Fundraisers Inter-Canyon League (Library of the Canyons) No 65 7,452.00 - -	Т	DCCR	95-3285558	Sales from the Friends bookstores	Friends of Seal Beach/Mary Wilson Library	No	65	7,452.00	•	0.00
OCCR 33-0073693 Sales from the Friends bookstores Friends of Tustin Library No 65 7,452.00 - OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - OCCR 95-3090640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - OCCR 95-3070640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - OCCR 95-3787669 Various Fundraisers Inter-Canyon League (Library of the Canyons) No 65 7,452.00 -		DCCR	33-0431715	Sales from the Friends bookstores	Friends of Stanton Library	No	65	7,452.00	•	1,962.00
OCCR 33-0664368 Sales from the Friends bookstores Friends of Villa Park Library No 65 7,452.00 - OCCR 95-3090640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - OCCR 95-3787669 Various Fundraisers Inter-Canyon League (Library of the Canyons) No 65 7,452.00 -		CCR	33-0073693	Sales from the Friends bookstores	Friends of Tustin Library	No	65	7,452.00	'	3,601.00
OCCR 95-3090640 Sales from the Friends bookstores Friends of Westminster Library No 65 7,452.00 - OCCR 95-3787669 Various Fundraisers Inter-Canyon League (Library of the Canyons) No 65 7,452.00 -	Т	CCR	33-0664368	Sales from the Friends bookstores	Friends of Villa Park Library	No	65	7,452.00	•	1,718.00
OCCR 95-3787669 Various Fundraisers Inter-Canyon League (Library of the Canyons) No 65 7,452.00 -	1	CCR	95-3090640	Sales from the Friends bookstores	Friends of Westminster Library	No	65	7,452.00	-	3,807.00
) CCR	95-3787669	Various Fundraisers	Inter-Canyon League (Library of the Canyons)	No	65	7,452.00	•	3,472.00
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Attachment I

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Note: All of the Charitable Organizations adhere to the following criteria: + Non-Profit and Tax Exempt + Dollars remain in Orange County + Mission Compatible + Meet the Social Needs of County Residents + Money Raised Benefits Orange County

FY 2024-25 Budget Process



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: _____ OCCR / OC Public Libraries

Name of Charitable Organization: <u>Orange County Public Libraries Foundation</u>

Non-Profit Tax I.D. Number: <u>47-3479039</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ___\$0.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Various Fundraisers	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Aliso Viejo Library

Non-Profit Tax I.D. Number: <u>33-0710413</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,138.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,138.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Brea Library

Non-Profit Tax I.D. Number: <u>36-4652683</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,859.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,859.00	65	\$7,452.00
			-	

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa Donald Dungan Library

Non-Profit Tax I.D. Number: <u>31-1584179</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$7,878.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$7,878.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Costa Mesa/Mesa Verde Library

Non-Profit Tax I.D. Number: <u>31-1584179</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: <u>\$5,752.00</u>



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$5,752.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	

Name of Charitable Organization: Friends of Cypress Library

Non-Profit Tax I.D. Number: <u>32-0451655</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65_____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$15,630.00



ACTIVITIES PLANNED DURING FISCAL YEAR: <u>2024-25</u>

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$15,630.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	
•		

Name of Charitable Organization: Friends of Dana Point Library

Non-Profit Tax I.D. Number: 95-3468585

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,751.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,751.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	

Name of Charitable Organization: Friends of El Toro Library

Non-Profit Tax I.D. Number: <u>33-0025397</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,563.00



ACTIVITIES PLANNED DURING FISCAL YEAR: <u>2024-25</u>

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,563.00	65	\$7,452.00
12				

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC F	Public Libraries	
Name of Charitable	Organization:	Friends of Foothill Ranch Library	

Non-Profit Tax I.D. Number: 91-2038726

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,878.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

6	use	additional	sheets	if	necessary)	
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DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,878.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC F	Public Libraries	
Nama of Charitable (Prophisation	Friends of Fountain Valloy Library	

Name of Charitable Organization: _____ Friends of Fountain Valley Library

Non-Profit Tax I.D. Number: <u>33-0861212</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$25,085.00___



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$25,085.00	65	\$7,452.00
		2		

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Chapman Library

Non-Profit Tax I.D. Number: <u>33-0542084</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,317.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,317.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Garden Grove Main Library

Non-Profit Tax I.D. Number: <u>33-0542084</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$2,765.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$2,765.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: <u>Friends of Garden Grove Tibor Rubin Library</u>

Non-Profit Tax I.D. Number: <u>33-0542084</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65_____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,154.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,154.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Irvine Heritage Park Library

Non-Profit Tax I.D. Number: <u>33-0313156</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00
	.*			
				*

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Irvine Katie Wheeler Library

Non-Profit Tax I.D. Number: <u>26-2367316</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65_____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$788.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$788.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2

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Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: ______ Friends of University Park Library____

Non-Profit Tax I.D. Number: 92-2988399

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$6,075.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$6,075.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC P	ublic Libraries	
Name of Charitable	Organization:	Friends of La Habra Library	

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$7,980.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$7,980.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	

Name of Charitable Organization: Friends of La Palma Library

Non-Profit Tax I.D. Number: <u>23-7220961</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,727.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,727.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC P	Public Libraries	_
Name of Charitable	Organization:	Friends of Ladera Ranch Library	

Non-Profit Tax I.D. Number: 57-1191331

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,440.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,440.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	

Name of Charitable Organization: Friends of Laguna Beach Library

Non-Profit Tax I.D. Number: _____95-3605340_____

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$9,117.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$9,117.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

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Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: Friends of Laguna Hills Technology Library

Non-Profit Tax I.D. Number: <u>27-5089711</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:		OCCR			/ OC Public Libraries										
													0211MA11078	21	

Name of Charitable Organization: Friends of Laguna Niguel Library

Non-Profit Tax I.D. Number: <u>33-0302922</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: <u>Friends of Laguna Woods Library (Civic</u> <u>Support Fund</u>)

Non-Profit Tax I.D. Number: <u>81-2456523</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: <u>2024-25</u>

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: ____ Friends of Los Alamitos/Rossmoor Library

Non-Profit Tax I.D. Number: _____95-3782086 _____

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: ______ Friends of Rancho Santa Margarita Library

Non-Profit Tax I.D. Number: <u>03-0385639</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$40,946.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$40,946.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

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Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries		
Name of Charitable	Organization:	Friends of San Clemente Library	

Non-Profit Tax I.D. Number: <u>23-7099070</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$16,859.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$16,859.00	65	\$7,452.00

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department⁴Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: <u>Friends of San Juan Capistrano Library</u>

Non-Profit Tax I.D. Number: <u>95-3704662</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$19,830.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Sales from the Friends bookstores	\$19,830.00	65	\$7,452.00
		Friends bookstores \$19,830.00 Image: Constraint of the second s	Sales from the Friends bookstores \$19,830.00 65 Image: Sales bookstores Image: Sales bookstores

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department: OCCR / OC Public Libraries

Name of Charitable Organization: ______ Friends of Seal Beach/Mary Wilson Library_____

Non-Profit Tax I.D. Number: _____95-3285558

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65____

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: _____\$0.00_____



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$0.00	65	\$7,452.00
		2		

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC P	ublic Libraries	
Name of Charitable	Organization:	Friends of Stanton Library	
Non-Profit Tax I.D.	Number: <u>33-04</u>	31715	

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,962.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,962.00	65	\$7,452.00
		-		
		2		
	-			

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Date

Department Head Signature

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CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

- Exempt from taxation under Section 501(c)(3) of the Internal Revenue Code
- Not involved in political activities
- Funds raised remain in Orange County
- Have a mission consistent and compatible with the County and Department Mission
- Meet the social needs of Orange County citizens
- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	
•		

Name of Charitable Organization: Friends of Tustin Library

Non-Profit Tax I.D. Number: <u>33-0073693</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,601.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,601.00	65	\$7,452.00
		-		1 12

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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- Raise funds that directly benefit the charitable organization's mission and goals

Department:	OCCR / OC Public Libraries	

Name of Charitable Organization: Friends of Villa Park Library

Non-Profit Tax I.D. Number: <u>33-0664368</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$1,718.00



ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$1,718.00	65	\$7,452.00

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Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

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Department:	OCCR / OC	2 Public Libraries	
Name of Charitable Organ	nization:	Friends of Westminster Library	
Non-Profit Tax I.D. Numb	er: <u>95</u> -	3090640	

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,807.00



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Jul 2024 – Jun 2025	Sales from the Friends bookstores	\$3,807.00	65	\$7,452.00

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Department Head Signature

Date

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-25</u>

Charitable Organizations in this program have the following characteristics:

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Department: OCCR / OC Public Libraries

Name of Charitable Organization: <u>Inter-Canyon League (Library of the Canyons)</u>

Non-Profit Tax I.D. Number: <u>95-3787669</u>

Summary of Activities Planned in Fiscal Year

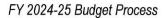
Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____65

Estimated County Cost: \$7,452.00

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$3,472.00





APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

(use additional sheets if necessary)

		COUNTY HOURS	COUNTY COST
Various Fundraisers	\$3,472.00	65	\$7,452.00

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Date

Department Head Signature



APPENDIX E -- CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>24-25</u>

- Charitable Organizations in this program have the following characteristics:
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Department: <u>OCCR/OC Parks</u>

Name of Charitable Organization: <u>Amigos de la Colina</u>

Non-Profit Tax I.D. Number: <u>Federal: 33-0012995, State: 97-62362</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____240

Estimated County Cost: ____\$10,800_____

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$140,000___

ACTIVITIES PLANNED DURING FISCAL YEAR: _____24-25_____ (use additional sheets if necessary)



APPENDIX E - CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 24- 25	School Programs	OC Parks guides and supervises Amigos de la Colina school programs. School programs have been designed to meet state educational standards for 3 rd and 4 th grade levels. If the Amigos did not provide this service, OC Parks would be unable to offer the school programs in its current form as this would require at least a dozen trained staff members.	70	\$3,150
FY 24- 25	Public Tours	OC Parks guides and directs Amigos de la Colina with public tours to ensure a positive guest experience at the facility as well as educational benefit to the community. If the Amigos did not provide this service, it would need to be provided by OC Parks staff.	70	\$3,150
FY 24- 25	Public Events	OC Parks trains and guides Amigos de la Colina in supporting the numerous large scale public events held annually at Heritage Hill. Amigos assist park staff with a variety of preparations for the events and assist the public in various roles during the events. If the Amigos did not provide this service, OC Parks would incur substantial costs as these services would need to be provided by OC Parks staff.	40	\$1,800



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

FY 24- 25	Administration	OC Parks guides and directs Amigos de la Colina in a variety of projects and administrative support of the facility. This may include assisting with restoration of historical exhibits, updating tours curriculum, volunteer meetings and trainings, updating volunteer training materials and volunteer appreciation events.	60	\$2,700
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I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/20/24

Date

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>24/25</u>

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Department: OCCR/OC Parks

Name of Charitable Organization: Caspers Park Foundation

Non-Profit Tax I.D. Number: ____95-4620200

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: **①**

Estimated County Cost: <u>\$800.00</u>

(Including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: <u>\$12,048.00</u>

ACTIVITIES PLANNED DURING FISCAL YEAR: _____24-25_____



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
24/25	Staff Nature Center	Staff nature, provide park visitors park information and education on the history, flora and fauna of the park.	0	0

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Date

Department Head Signature



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN



CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>24-25</u>

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Department: OCCR/OC Parks

Name of Charitable Organization: <u>Newport Bay Conservancy</u>

Non-Profit Tax I.D. Number: <u>33-0545786</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: _____190_____

Estimated County Cost: \$9,500

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: ____\$55,000_____

ACTIVITIES PLANNED DURING FISCAL YEAR: <u>24-25</u> (use additional sheets if necessary)



APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 24- 25	Volunteer Training and Development	OC Parks assists the Newport Bay Conservancy in the training and development of volunteers who greet and assist the public visitors that enter the Muth Center and Upper Newport Bay Nature Preserve.	40	\$2000
FY 24- 25	Special Events/ Fundraising Activities for the Nature Conservancy	OC Parks assists the Newport Bay Conservancy with fundraising activities and events that raise money to be used to maintain Upper Newport Bay Nature Preserve and educate the public about the land.	100	\$5000
FY 24- 25	Educational Symposiums/ Programming	OC Parks assists the Newport Bay Conservancy with providing educational programing at the Muth Center at areas around Upper Newport Bay which would otherwise have to be provided by OC Parks Staff.	20	\$1000
FY 24- 25	Land Restoration	OC Parks assists the Newport Bay Conservancy with restoration projects around Upper Newport Bay. This may include staff time, but also could include equipment and other supplies. If the Conservancy did not provide this service for OC Parks it would need to be provided by OC Parks staff.	30	\$1500

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Date

Department Head Signature

E-2

Page 82 of 94

FY 2024-25 Budget Process





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: John Wayne Airport

Name of Charitable Organization: OC Animal Allies

Non-Profit Tax I.D. Number: 33-0257357

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 1

Estimated County Cost: \$1,250

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: \$8,000

ACTIVITIES PLANNED DURING FISCAL YEAR: 2024-25

FY 2024-25 Budget Process



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Policy Instructions

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additional sheets if necessary)

DATE	ΑCTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Year- round	Spare Change Donation Program	To support Orange County families and their animals	0	\$0
FY 24/25	Purchase of Polo Shirts for OC AirPAWS Team	To identify OC AirPAWS teams and increase program awareness in the Terminal.	1	\$1,100

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Date: 2/28/2024

Department Head Signature:

DocuSigned by: Charlene Keynolds _______A1A528A921AF49F...

FY 2024-25 Budget Process





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-2025</u>

Charitable Organizations in this program have the following characteristics:

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Department: John Wayne Airport

Name of Charitable Organization: Irvine Ranch Conservancy

Non-Profit Tax I.D. Number: 45-5412769

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 0

Estimated County Cost: <u>\$0</u>

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: TBD

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25



FY 2024-25 Budget Process

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

(use additi	use additional sheets if necessary)					
DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY	ESTIMATED COUNTY		
			HOURS	СОЅТ		

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2024

DocuSigned by: Charlene Reynolds

Date

Department Head Signature

FY 2024-25 Budget Process





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: <u>2024-2025</u>

Charitable Organizations in this program have the following characteristics:

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Department: John Wayne Airport

Name of Charitable Organization: <u>Newport Bay Naturalists & Friends, dba</u> <u>Newport Bay Conservancy</u>

Non-Profit Tax I.D. Number: 33-0545786

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: 0

Estimated County Cost: <u>\$0</u>

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: TBD

FY 2024-25 Budget Process



Policy Instructions

APPENDIX E – CHARITABLE ORGANIZATION ACTIVITIES PLAN

ACTIVITIES PLANNED DURING FISCAL YEAR: 24-25

(use additional sheets if necessary)

DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST

I certify that the information provided above is accurate to the best of my knowledge. Any substantial deviation from the planned activities identified above will be reported to the Board of Supervisors before they occur, if possible. I also certify that I will be responsible for assuring compliance with the Board policies regarding support of Charitable Organizations.

2/28/2024

Date

DocuSigned by:	
Charlene Reynolds	

Department Head Signature



<u>www.oclandfills.com</u> Telephone: (714) 834-4000 Fax: (714) 834-4183

CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: OC Waste and Recycling

Name of Charitable Organization: <u>Orange County United Way (UW)</u> Non-Profit Tax I.D. Number: <u>33-0047994</u>

Summary of Activities Planned in Fiscal Year

(Attach detailed list of planned activities on page 2)

Estimated County Staff Hours: 122

Estimated County Cost: <u>\$10,377.96</u> (including Salaries & Benefits, and Supplies)

Estimated Value of Services/Donations to Department: \$10,500



www.oclandfills.com Telephone: (714) 834-4000 Fax: (714) 834-4183

ACTIVITIES PLANNED DURING FISCAL YEAR: <u>2024-25</u>

(use additional sheets if necessary)

ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
Dine at the Dump	\$10,500 Net Proceed to UW	122	\$10,377.96
-			
			ACTIVITY EXPECTED BENEFIT COUNTY HOURS

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02/21/2024 Date

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: <u>County Executive Office</u>

Name of Charitable Organization: <u>Hub for Integration, Reentry & Employment</u> (H.I.R.E)

Non-Profit Tax I.D. Number: <u>93-2286210</u>

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: <u>10</u>

Estimated County Cost: <u>\$50,000</u>

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: <u>\$0</u>

ACTIVITIES PLANNED DURING FISCAL YEAR: <u>Various</u> (use additional sheets if necessary)



			ESTIMATED	ESTIMATED
DATE	ACTIVITY	EXPECTED BENEFIT	COUNTY	COUNTY
			HOURS	COST
FY 2024-25	Various Reentry Events	Maximize the skills and opportunities for formerly incarcerated and system- impacted youth and adults in Orange County through employment, mentorship and community building.	10	\$50,000

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6/6/24

Digitally signed by Frank Kim DN: cn=Frank Kim, o=County of Orange, ou=CEO, email=frank.kim@ocgov.com, c=US Date: 2024.06.06 10:32:27 -0700' N

Date

Department Head Signature





CHARITABLE ORGANIZATION ACTIVITIES PLAN FOR FISCAL YEAR: 2024-25

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Department: County Executive Office

Name of Charitable Organization: Project Kinship

Non-Profit Tax I.D. Number: 88-0628035

Summary of Activities Planned in Fiscal Year

Attach detailed list of planned activities on page 2

Estimated County Staff Hours: <u>10</u>

Estimated County Cost: \$50,000

(including Salaries, Benefits, Services, Supplies, Equipment)

Estimated Value of Services/Donations to Department: <u>\$0</u>

ACTIVITIES PLANNED DURING FISCAL YEAR: Various

(use additional sheets if necessary)





DATE	ACTIVITY	EXPECTED BENEFIT	ESTIMATED COUNTY HOURS	ESTIMATED COUNTY COST
FY 2024-25	Various Reentry Events	Support to justice-involved individuals by providing direct services or linkage to Off-site Services.	10	\$50,000

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6/6/24

Digitally signed by Frank Kim DN: cn=Frank Kim, o=County of Orange, ou=CEO, email=frank.kim@ocgov.com, c=US Date: 2024.06.06 10:31:37 -07'00' nd

Date

Department Head Signature