

FLOOD CONTROL DISTRICT  
 COMPUTATION OF APPROPRIATIONS LIMIT  
 FISCAL YEAR 2024-2025

FACTORS AVAILABLE PER LAW:

POPULATION FACTORS (PER STATE DEPARTMENT OF FINANCE):

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	0.31%
(District is contiguous with County and therefore uses County population increase percentage)	

COST OF LIVING FACTORS:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	3.62%
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ASSESSED VALUE INCREASE FROM LOCAL NON-RESIDENTIAL NEW CONSTRUCTION (STATE CONSTITUTION ARTICLE 13B, SECTION 8(e)(2)(B))	2.83%
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SELECTED FACTORS:

POPULATION FACTOR:

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	0.31%
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COST OF LIVING FACTOR:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	3.62%
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COMPUTATION OF APPROPRIATIONS LIMIT:

POPULATION FACTOR	1.0031
COST OF LIVING FACTOR	x <u>1.0362</u>
FY 2024-2025 APPROPRIATIONS LIMIT FACTOR, FLOOD CONTROL DISTRICT	1.0394122
FY 2023-2024 FLOOD CONTROL DISTRICT APPROPRIATIONS LIMIT	x <u>1,830,890,011</u>
FY 2024-2025 FLOOD CONTROL DISTRICT APPROPRIATIONS LIMIT	<u><u>1,903,049,414</u></u>