

COUNTY FUNDS
COMPUTATION OF APPROPRIATIONS LIMIT
FISCAL YEAR 2024-2025

FACTORS AVAILABLE BY LAW:

POPULATION FACTORS (PER STATE DEPARTMENT OF FINANCE):

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	0.31%
CONTIGUOUS COUNTIES POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(2))	0.19%
INCORPORATED ORANGE COUNTY INCREASE (GOVERNMENT CODE SECTION 7901(b)(3))	0.29%

COST OF LIVING FACTORS:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	3.62%
ASSESSED VALUE INCREASE FROM LOCAL NON-RESIDENTIAL NEW CONSTRUCTION (STATE CONSTITUTION ARTICLE 13B, SECTION 8(e)(2)(B))	2.83%

SELECTED FACTORS:

POPULATION FACTOR:

ORANGE COUNTY POPULATION INCREASE (GOVERNMENT CODE SECTION 7901(b)(1))	0.31%
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COST OF LIVING FACTOR:

CALIFORNIA PER CAPITA PERSONAL INCOME CHANGE (GOVERNMENT CODE SECTION 7901(a)) (PER STATE DEPARTMENT OF FINANCE)	3.62%
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COMPUTATION OF APPROPRIATIONS LIMIT:

POPULATION FACTOR		1.0031
COST OF LIVING FACTOR	x	1.0362
		1.0394122
FY 2024-2025 APPROPRIATIONS LIMIT FACTOR, COUNTY FUNDS		1.0394122
FY 2023-2024 COUNTY FUNDS APPROPRIATIONS LIMIT	x	15,692,450,720
FY 2024-2025 COUNTY FUNDS APPROPRIATIONS LIMIT		16,310,924,726