

Contract Summary Form
 OC Expediter Requisition #: 1636712
 Dayle McIntosh Center for the Disabled

SUMMARY OF SIGNIFICANT CHANGES

Not applicable

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

Service(s)	Subcontractor Name	Amount
Aging and Disability Resource Connection (ADRC)	Alzheimer's Orange County	\$25,000
	Community Health Initiative of OC	\$25,000
	OC United Way	\$25,000
	MBS Accountancy	\$5,000

CONTRACT OPERATING EXPENSES

Aging and Disability Resource Connection

Administrative Costs	\$16,510
Program Costs	
Personnel (Salaries and Benefits)	\$388,755
Services and Supplies	\$91,814
Indirect Costs	\$99,416
Total Match Funds (Cash and/or In-Kind)	Not Applicable
Total Budgeted Costs	\$596,495