

Contract Summary Form

OC Expediter Requisition# 1631402

Orange County Pumping, Inc.

SUMMARY OF SIGNIFICANT CHANGES

N/A

SUBCONTRACTORS

This contract does not currently include subcontractors or pass through to other providers.

CONTRACT OPERATING EXPENSES

The operating expense for this contract for septic tank cleaning services is in the not to exceed amount of \$1,268,403, for a three-year term effective upon Board of Supervisors approval through June 24, 2027, renewable for two additional two-year terms.

2. **Term of Contract:** This Contract shall commence upon execution of all necessary signatures and continue for three (3) calendar years from that date, unless otherwise terminated by County. This Contract may be renewed as set forth in paragraph 3 below.
3. **Renewal:** This Contract may be renewed by mutual written agreement of both Parties for two (2) additional one (1) year terms. The County does not have to give reason if it elects not to renew. Renewal periods may be subject to approval by the County of Orange Board of Supervisors.

2. **Fees and Charges:** County will pay the following fees in accordance with the provisions of this Contract. Payment shall be as follows:

Removal Volume – Sewage and Grease Waste	Service Fee	Dump Fee	Total Per Service
1 – 1,500 Gallons	\$450	\$270	\$720
1,501 – 3,000 Gallons	\$500	\$390	\$890
3,001 – 5,000 Gallons	\$600	\$550	\$1,150
5,001 – 10,000 Gallons	\$1,150	\$1,050	\$2,200
10,001 – 15,000 Gallons	\$1,700	\$1,550	\$3,250
15,001 – 30,000 Gallons	\$3,350	\$3,050	\$6,400

Removal Volume – Clarifier Waste Water	Service Fee	Dump Fee	Total Per Service
1 – 1,500 Gallons	\$700	\$700	\$1,400
1,501 – 3,000 Gallons	\$900	\$1,200	\$2,100
3,001 – 5,000 Gallons	\$1,100	\$1,700	\$2,800
5,001 – 10,000 Gallons	\$1,300	\$3,200	\$4,500
10,001 – 15,000 Gallons	\$1,500	\$4,700	\$6,200
15,001 – 30,000 Gallons	\$1,700	\$9,200	\$10,900

Caustic Soda	\$ 75 per pound
Enzyme Treatment	\$ 45 per gallon

As-Needed Additional Services

Description	Hourly Labor Rate
Monday thru Friday 7:00 a.m. to 5:00 p.m.	\$ 350
Monday thru Friday 5:00 p.m. to 7:00 a.m.	\$ 550
After Hours – Saturday 12:00 a.m. to 11:59 p.m.	\$ 750
After Hours – Sunday and Holidays 12:00 a.m. to 11:59 p.m.	\$ 950

Labor hours shall be applicable to additional work requested by the County on an as-needed basis and shall be charged on the basis of actual time spent on each job, not portal to portal basis, and shall be computed to the nearest one quarter (1/4) hour.

Labor rates shall include all direct and indirect expenses including travel and overhead expenditures.

After hour rates shall not be paid on non-emergency response request unless specifically authorized by the County Project Manager.

I. Materials

Materials shall be charged at invoice cost. No mark-up will be accepted. The County reserves the right to purchase repair parts independently.

- a) Material cost will be paid based on actual invoice cost to the Contractor.
- b) All material items used for each location shall be listed on the invoice.
- c) Copies of the actual purchase invoice for each item costing greater than \$200 shall be attached to the invoice. County reserves the right to reject material costs not submitted with original purchase invoice.

II. Specialized Equipment Rental

Mark-up 20%

- a) Project specific equipment rental will be reimbursed at invoice cost plus the percentage mark-up quoted for specialized equipment required to perform service, based on individual physical characteristics of the facility. Contractor is to provide original supplier invoice copy for all items. County reserves the right to reject rental costs not submitted with original purchase invoice. Any equipment used for each location shall be listed on corresponding invoice.

III. Sample Testing

As-needed sampling and testing performed by the contractor shall be charged at invoice cost. No invoice mark-up shall not be accepted.

- a) Testing cost will be paid based on actual invoice cost to the contractor.
- b) Any sampling and testing, approved by County's authorized representative, used shall be listed on the invoice.
- c) Contractor shall provide County written analysis of sampling and testing results in a timely manner and at no additional cost to County.
- d) Contractor shall provide copies of the original testing invoice(s) and shall be attached to the contractor's invoice(s). County reserves the right to reject additional testing costs not submitted with original purchase invoice.

Contract Shall Not Exceed \$1,268,403.00 for initial three-year term