

## Contract Summary Form

OC Expediter Requisition #: 1679072

DMT Solutions Global Corporation dba Bluecrest

### SUMMARY OF SIGNIFICANT CHANGES

1. Term: renewed for a two-year term. Page 12.
2. Costs: increase of \$195,873.80 and \$201,750.02 in years 4 and 5. Page 35.

### SUBCONTRACTORS

**This contract does not currently include subcontractors or pass through to other providers.**

### CONTRACT OPERATING EXPENSES

<b>Annual Hardware Maintenance</b> for 4 Sorters, 2 Inserters, and Server (System) (includes Embedded Software)	Model/Serial		<b>Year Four</b> 8/12/24 – 8/11/25	<b>Year Five</b> 8/12/25 – 8/11/26
Onsite Equipment Maintenance includes up to 40 weekday and 6 weekend day shifts	STV1-0004215 STV1-0004155 *		\$149,739.31	\$154,231.49
Designated Backup Sorter *	Y507-1742358 STV1-0004333 STV1-0004332 TBD (Epic Inserter)		\$34,321.66	\$35,351.31
<b>TOTAL HARDWARE MAINTENANCE</b>			<b>\$184,060.97</b>	<b>\$189,582.80</b>
<b>Annual Software License and Maintenance</b>	<b>License / Subscription</b>	<b>Maintenance</b>	<b>Year Four</b> 8/12/24 – 8/11/25	<b>Year Five</b> 8/12/25 – 8/11/26
<b>Inserters:</b>				
Embedded Software	Perpetual	Included in hardware maintenance		
Epic Inserting System Software	Annual		\$10,900.00	\$11,227.00
<b>Sorters:</b>				
Vantage Software	Perpetual	Annual Software Maintenance	\$17,389.12	\$17,910.79
Absentee Ballot Data Capture & Integration	Annual	Included in Vantage Software		
Local Image Archiving	Perpetual	Included in Vantage Software		
Code X WABCR	Perpetual	Included in Vantage Software		
Relia-Vote licensed software	Annual	Annual Software Maintenance	\$17,449.89	\$17,973.39

Third Sorter	Annual		\$34,778.24	\$35,821.59
Forth Sorter	Annual		\$34,778.24	\$35,821.59
<b>Server:</b>				
Stratus Server Software	Annual		\$17,157.26	\$17,671.97
<b>TOTAL SOFTWARE LICENSE AND MAINTENANCE</b>			<b>\$132,452.75</b>	<b>\$136,426.33</b>
<b>Annual Hardware Maintenance and Software License and Maintenance</b>			<b>Year Four 8/12/24 – 8/11/25</b>	<b>Year Five 8/12/25 – 8/11/26</b>
<b>GRAND TOTAL</b>			<b>\$316,513.72</b>	<b>\$326,009.13</b>
<b>Additional Services &amp; Miscellaneous Non-Covered Consumables as detailed in Paragraph B (above)</b>			<b>Year Four 8/12/24 – 8/11/25</b>	<b>Year Five 8/12/25 – 8/11/26</b>
Additional Services & Training as needed		Not To Exceed	\$50,000.00	\$50,000.00
Miscellaneous Non-covered Consumables as needed		Not To Exceed	\$25,000.00	\$25,000.00
<b>Annual Hardware Maintenance and Software License and Maintenance</b>			<b>Year Four 8/12/24 – 8/11/25</b>	<b>Year Five 8/12/25 – 8/11/26</b>
<b>NOT TO EXCEED (NTE) GRAND TOTAL</b>			<b>\$391,513.72</b>	<b>\$401,009.13</b>