

FIRST AMENDMENT TO IVE-YEAR AGREEMENT

BETWEEN THE

CITY OF VILLA PARK

AND THE

COUNTY OF ORANGE

THIS FIRST AMENDMENT TO AGREEMENT is entered into this First day of June 202~~43~~, which date is enumerated for purposes of reference only, by and between the CITY OF VILLA PARK, hereinafter referred to as "CITY", and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY". To amend effective July 1, 2024, that certain Agreement between the parties commencing July 1, 2023, hereinafter to as the "Agreement".

1. For the period July 1, 2024 through June 30, 2025, REGULAR SERVICES BY COUNTY, Subsection C-3, of the Agreement is amended to read as follows:

"C-3. The level of service, to be provided by COUNTY for the period July 1, 2024 through June 30, 2025, is set forth in Attachment A and incorporated herein by this reference."

2. For the period July 1, 2024 through June 30, 2025, PAYMENT, Subsection F-2 of the Agreement is amended to read as follows:

"F-2. Unless the level of service as set forth in Attachment A is increased or decreased by mutual agreement of the parties, or CITY is required to pay for increases as set forth in Subsection F-3, the Maximum Obligation of CITY for services, set forth in Attachment A of this Agreement, to be provided by the COUNTY for the period July 1, 2024 through June 30, 2025 is \$2,035,677 as set forth in Attachment B.

The overtime costs included in the Agreement are only an estimate. SHERIFF shall notify CITY of actual overtime worked during each fiscal year.

1 If actual overtime worked is above or below budgeted amounts, billings will
2 be adjusted accordingly at the end of the fiscal year. Actual overtime costs
3 may exceed CITY's Maximum Obligation.

4 COUNTY will also provide additional services in support of Special
5 Enforcement – School Resource Officer (SRO) funds in the amount of
6 \$210,000 encompassing the school year 2023-24 and Directed Enforcement
7 in the amount of \$30,000 to be mutually determined and agreed upon by
8 SHERIFF or designee, and CITY Manager. COUNTY and CITY may
9 reallocate the total amount, not exceed \$240,000. County will also provide
10 additional services in support of the Special Event – 4th of July
11 Augmentation in the amount of \$4,500. County will also provide additional
12 patrol service in support of Motor Traffic Enforcement for (8) hours a month.
13 CITY will be supplemental billed, in the amount not to exceed \$15,000 for
14 the period of July 1, 2024 through June 30, 2025, unless they are required
15 duties related to the Motor Traffic Enforcement activity, CITY will be billed
16 for the actual hours serviced. These required duties may include, but not
17 limited to, any hours spent by SHERIFF' personnel in traffic court for
18 citations issued in the CITY or required report writing.

19 CITY's maximum cumulative payment obligation for these additional services
20 for the period of July 1, 2024 through June 30, 2025 shall be \$259,500. With
21 these additional services, the Firm, Fixed Total Cost shall be \$2,295,177 as
22 set forth in Attachment B. The Firm, Fixed Total Cost does not include any
23 additional hours for the Motor Traffic Enforcement ancillary duties related to
24 traffic enforcement."

25 3. For the period July 1, 2020 through June 30, 2025, PAYMENT Subsections F-3a,
26 F-3b, and F-4 and F-5 are amended to read as follows:

27 "F-3a. At the time this Agreement is executed, there are unresolved issues
28 pertaining to potential changes in salaries and benefits for COUNTY

1 employees. The costs of such potential changes are not included in the
2 Fiscal Year 2024-25 costs set forth in Attachment B nor in the Fiscal Year
3 2024-25 Maximum Obligation of CITY set forth in Subsection F-2 of this
4 Agreement. If the changes result in the COUNTY incurring or becoming
5 obligated to pay for increased costs for or on account of personnel whose
6 costs are included in the calculations of costs charged to CITY hereunder,
7 CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in
8 Subsection F-2 of this Agreement, the full costs of said increases to the
9 extent such increases are attributable to work performed by such personnel
10 during the period July 1, 2024 through June 30, 2025, and CITY's Maximum
11 Obligation hereunder shall be deemed to have increased accordingly. CITY
12 shall pay COUNTY in full for such increases on a pro-rata basis over the
13 portion of the period between July 1, 2024 and June 30, 2025 remaining
14 after COUNTY notifies CITY that increases are payable. If the changes
15 result in the COUNTY incurring or becoming obligated to pay for decreased
16 costs for or on account of personnel whose costs are included in the
17 calculations of costs charged to CITY hereunder, COUNTY shall reduce the
18 amount owed by the CITY to the extent such decreases are attributable to
19 work performed by such personnel during the period July 1, 2024 through
20 June 30, 2025, and CITY's Maximum Obligation hereunder shall be deemed
21 to have decreased accordingly. COUNTY shall reduce required payment by
22 CITY in full for such decreases on a pro-rata basis over the portion of the
23 period between July 1, 2024 and June 30, 2025 remaining after COUNTY
24 notifies CITY that the Maximum Obligation has decreased.

25 3-b. If CITY is required to pay for increases as set forth in Subsection F-3a.
26 above, COUNTY, at the request of CITY, will thereafter reduce the level of
27 service to be provided to CITY pursuant to Attachment A of this Agreement
28 to a level that will make the Maximum Obligation of CITY hereunder for the

1 period July 1, 2024 through June 30, 2025 an amount specified by CITY that
2 is equivalent to or higher or lower than the Maximum Obligation set forth in
3 Subsection F-2 for said period at the time this Agreement originally was
4 executed. The purpose of such adjustment of service levels will be to give
5 CITY the option of keeping its Maximum Obligation hereunder at the pre-
6 increase level or at any other higher or lower level specified by CITY. In the
7 event of such reduction in level of service and adjustment of costs, the
8 parties shall execute an amendment to this Agreement so providing.
9 Decisions about how to reduce the level of service provided to CITY shall be
10 made by SHERIFF with the approval of CITY.

11 4. 4.—COUNTY shall invoice CITY monthly. During the period July 1, 2024
12 through June 30, 2025, said invoices will require payment by CITY of one-
13 twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection F-3
14 of this Amendment, as said Maximum Obligation may have been increased
15 or decreased. In addition, if a determination is made that increases
16 described in Subsection F-3 must be paid, COUNTY thereafter shall include
17 the pro-rata charges for such increases in its monthly invoices to CITY for
18 the balance of the period between July 1, 2024 and June 30, 2025.

19 5. CITY shall pay COUNTY in accordance with COUNTY Board of
20 Supervisors' approved County Billing Policy, Attachment C. Payments
21 made electronically via a credit card or through a banking system that
22 charges Merchant Fees, Service Fees, or any other Fees shall be the
23 responsibility of the City. If the County is charged any of the before
24 mentioned fees, the City shall be responsible for payment of these fees to
25 the County"

26 4.6.For the period July 1, 2024 through June 30, 2025, SECTION P EQUIPMENT of
27 the Agreement is amended to add as follows:

28

1 “P-1. As part of the law enforcement services to be provided to CITY, COUNTY
2 shall purchase motorcycles and radios that meet certain law enforcement
3 standards as determined by the COUNTY (hereinafter “Equipment”).

4 2. CITY shall pay COUNTY the full costs to COUNTY of a) the
5 acquisition of Equipment, b) recurring costs, c) the costs of
6 maintenance, and d) replacement and upgrade of such Equipment
7 when they become functionally or technologically obsolete, as
8 deemed necessary by COUNTY. The costs to be paid by CITY are
9 included in the costs set forth in Attachment B and the Maximum
10 Obligation of CITY set forth in Subsection F-2 of this Agreement.

11 3. The Equipment purchased by the COUNTY for services to the CITY
12 shall be the property of the County.

13 4. Radios and motorcycles previously purchased by the CITY for
14 COUNTY law enforcement services to the CITY shall be the property
15 of the CITY. Notwithstanding Section K of this Agreement, COUNTY
16 shall be responsible to CITY for any damage to CITY radios and
17 motorcycles caused by COUNTY’s act or omission.

18 7. All other provisions of the Agreement, to the extent that they are not in conflict with
19 this FIRST AMENDMENT TO AGREEMENT, remain unchanged.

21
22 **WITNESSETH:**

23 ~~_____ WHEREAS, CITY wishes to contract with COUNTY for law enforcement~~
24 ~~services; and~~

25 ~~_____ WHEREAS, COUNTY is agreeable to the rendering of such services, as~~
26 ~~authorized in Government Code Sections 51301 and 55632, on the terms and~~
27 ~~conditions hereinafter set forth,~~

28 ~~_____ NOW, THEREFORE, IT IS MUTUALLY AGREED AS FOLLOWS:~~

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22

23

24 //

25 //

26 //

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~~A. TERM:~~

~~The term of this Agreement shall be for five (5) years, commencing July 1, 2023 and terminating June 30, 2028, unless earlier terminated by either party in the manner set forth herein.~~

~~B. OPTIONAL TERMINATION:~~

~~COUNTY or CITY may terminate this Agreement, without cause, upon one hundred and eighty (180) days written notice to the other party.~~

~~C. REGULAR SERVICES BY COUNTY:~~

~~2. COUNTY, through its Sheriff Coroner and deputies, officers and employees, hereinafter referred to as "SHERIFF", shall render to CITY law enforcement services as hereinafter provided. Such services shall include the enforcement of lawful State statutes and lawful municipal ordinances of CITY.~~

~~Sheriff shall be responsible for the enforcement of all lawful CITY ordinances, except those enforced by CITY. CITY shall be responsible for the enforcement of all lawful CITY ordinances, except those enforced by Sheriff. Except as otherwise directed by CITY's Council, SHERIFF and CITY's Manager shall jointly determine which of CITY's lawful ordinances SHERIFF shall be responsible for enforcing.~~

~~3. The night, day and evening patrol and supervisory shifts will be established by SHERIFF. Personnel of each shift may work varying and different times and may be deployed to other shifts when, in the opinion of SHERIFF and CITY Manager, the need arises. Any long-term shift deployment change will be reported to the City Council.~~

~~4. The level of service, to be provided by COUNTY for the period July 1, 2023 through June 30, 2024, is set forth in Attachment A.~~

~~#~~

~~#~~

1 ~~C. REGULAR SERVICES BY COUNTY: (Continued)~~

2 ~~5. For any service listed in Attachment A of this Agreement that is~~
3 ~~provided to CITY at less than 100% of a full-time SHERIFF position,~~
4 ~~COUNTY retains the option to terminate such service in the event~~
5 ~~other city or cities that contract for the balance of the time of the~~
6 ~~employee providing the service no longer pays for such service and~~
7 ~~CITY does not request the Agreement be amended to pay 100% of~~
8 ~~the cost of the employee providing such service. The Maximum~~
9 ~~Obligation of CITY set forth in Subsection F-2 will be adjusted~~
10 ~~accordingly.~~

11 ~~5. All services contracted for in this Agreement may not be operational on the~~
12 ~~precise date specified in this Agreement. In those instances, SHERIFF shall~~
13 ~~notify CITY Manager of the date or dates such service or services are to be~~
14 ~~implemented. COUNTY shall reduce the monthly charges to CITY, based on~~
15 ~~the actual date of implementation of the service or services. Charges shall~~
16 ~~be reduced on the next monthly billing tendered in accordance with~~
17 ~~Subsection F-4 of this Agreement.~~

18 ~~6. Each fiscal year, at a date determined by CITY, COUNTY shall submit to~~
19 ~~CITY, in writing, a recommended level of service for the following fiscal year.~~
20 ~~CITY shall remit to COUNTY, in writing, its response to the recommended~~
21 ~~level of service. If the parties are unable to agree by June 30 of any fiscal~~
22 ~~year on the level of service to be provided by COUNTY to CITY or on the~~
23 ~~amount to be paid by CITY for services to be provided by COUNTY for the~~
24 ~~following fiscal year, this Agreement will terminate as of September 30 of the~~
25 ~~following fiscal year. If the parties do not agree by June 30 on the level of~~
26 ~~service and cost of services for the following fiscal year, between July 1 and~~
27 ~~September 30 of the following fiscal year, COUNTY will provide the level of~~

28

1 ~~service provided in the preceding fiscal year, and CITY shall be obligated to~~
2 ~~pay the cost of such services. The full cost of such services may exceed~~

3 ~~**C. REGULAR SERVICES BY COUNTY:**~~ (Continued)

4 ~~the cost of similar services provided in the prior fiscal year.~~

5 ~~7. SHERIFF shall provide all staffing, supervision, supplies and equipment~~
6 ~~necessary to deliver services as required in this Agreement.~~

7 ~~8. COUNTY or CITY, upon thirty (30) days notice and mutual written~~
8 ~~agreement, shall increase or decrease service levels.~~

9 ~~9. With the limitations set forth below, SHERIFF, on behalf of COUNTY, and~~
10 ~~CITY Manager, on behalf of CITY, are authorized to execute written~~
11 ~~amendments to this Agreement to increase or decrease the level of service~~
12 ~~set forth in Attachment A, when SHERIFF and CITY Manager mutually~~
13 ~~agree that such increase or decrease in the level of service is appropriate.~~

14 ~~Any such amendment to the Agreement shall concomitantly increase~~
15 ~~or decrease the cost of services payable by CITY set forth in Attachment B~~
16 ~~and the Maximum Obligation of CITY set forth in Subsection F-2, in~~
17 ~~accordance with the current year's COUNTY law enforcement cost study.~~

18 ~~SHERIFF and CITY Manager shall file copies of any such amendments to~~
19 ~~this Agreement with the Clerk of COUNTY's Board of Supervisors and~~

20 ~~CITY's Clerk. Except for costs related to Sections F-3a and F-3b, changes~~
21 ~~to this Agreement executed by SHERIFF and CITY Manager may not, in the~~
22 ~~aggregate, increase or decrease the cost of services payable by CITY by~~
23 ~~more than one percent (1%) of the total cost originally set forth in~~

24 ~~Attachment B and the Maximum Obligation originally set forth in~~
25 ~~Subsection F-2.~~

26 ~~Except for changes under Sections F-3a and F-3b, prior approval by~~
27 ~~COUNTY's Board of Supervisors and CITY's Council is required before~~
28 ~~execution of any amendment that brings the aggregate total of changes in~~

1 costs payable by CITY to more than one percent (1%) of the total cost
2 originally set forth in Attachment B and the Maximum Obligation originally

3 ~~C. REGULAR SERVICES BY COUNTY: (Continued)~~

4 set forth in Subsection F-2 of the Agreement.

5 ~~D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY:~~

6 ~~1. Enhanced services for events on CITY property. At the request of CITY,~~
7 ~~through its City Manager, SHERIFF may provide enhanced law enforcement~~
8 ~~services for functions, such as community events, conducted on property~~
9 ~~that is owned, leased or operated by CITY. SHERIFF shall determine~~
10 ~~personnel and equipment needed for such enhanced services. To the~~
11 ~~extent the services provided at such events are at a level greater than that~~
12 ~~specified in Attachment A of this Agreement, CITY shall reimburse COUNTY~~
13 ~~for such additional services, at an amount computed by SHERIFF, based on~~
14 ~~the current year's COUNTY law enforcement cost study. The cost of these~~
15 ~~enhanced services shall be in addition to the Maximum Obligation of CITY~~
16 ~~set forth in Subsection F-2 of this Agreement. SHERIFF shall bill CITY~~
17 ~~immediately after each such event.~~

18 ~~2. Supplemental services for occasional events operated by private individuals~~
19 ~~and entities on non-CITY property. At the request of CITY, through its City~~
20 ~~Manager, and within the limitations set forth in this Subsection D-2,~~
21 ~~SHERIFF may provide supplemental law enforcement services to preserve~~
22 ~~the peace at special events or occurrences that occur on an occasional~~
23 ~~basis and are operated by private individuals or private entities on non-CITY~~
24 ~~property. SHERIFF shall determine personnel and equipment needed for~~
25 ~~such supplemental services, and will provide such supplemental services~~
26 ~~only if SHERIFF is able to do so without reducing the normal and regular~~
27 ~~ongoing services that SHERIFF otherwise would provide to CITY pursuant~~
28 ~~to this Agreement. Such supplemental services shall be provided only by~~

1 regularly appointed full-time peace officers, at rates of pay governed by a
2 Memorandum of Understanding between COUNTY and the bargaining

3 ~~D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)~~

4 unit(s) representing the peace officers providing the services. Such
5 supplemental services shall include only law enforcement duties and shall
6 not include services authorized to be provided by a private patrol operator,
7 as defined in Section 7582.1 of the Business and Professions Code. Law
8 enforcement support functions, including, but not limited to, clerical functions
9 and forensic science services, may be performed by non-peace officer
10 personnel if the services do not involve patrol or keeping the peace and are
11 incidental to the provision of law enforcement services. CITY shall reimburse
12 COUNTY its full, actual costs of providing such supplemental services at an
13 amount computed by SHERIFF, based on the current year's COUNTY law
14 enforcement cost study. The cost of these supplemental services shall be in
15 addition to the Maximum Obligation of CITY set forth in Subsection F-2 of
16 this Agreement. SHERIFF shall bill CITY immediately after each such
17 event.

18 ~~3. Supplemental services for events operated by public entities on non-CITY~~
19 ~~property. At the request of CITY, through its City Manager, and within the~~
20 ~~limitations set forth in this Subsection D-3, SHERIFF may provide~~
21 ~~supplemental law enforcement services to preserve the peace at special~~
22 ~~events or occurrences that occur on an occasional basis and are operated~~
23 ~~by public entities on non-CITY property. SHERIFF shall determine personnel~~
24 ~~and equipment needed for such supplemental services, and will provide~~
25 ~~such supplemental services only if SHERIFF is able to do so without~~
26 ~~reducing services that SHERIFF otherwise would provide to CITY pursuant~~
27 ~~to this Agreement. CITY shall reimburse COUNTY its full, actual costs of~~
28 ~~providing such supplemental services at an amount computed by SHERIFF,~~

1 based on the current year's COUNTY law enforcement cost study. The cost
2 of these supplemental services shall be in addition to the Maximum

3 ~~D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)~~

4 Obligation of CITY set forth in Subsection F-2 of this Agreement. SHERIFF
5 shall bill CITY immediately after each such event.

6 ~~4. Notwithstanding the foregoing, CITY, through its permit process, may utilize~~
7 ~~the services of SHERIFF at events, for which CITY issues permits, that are~~
8 ~~operated by private individuals or entities or public entities. SHERIFF shall~~
9 ~~determine personnel and equipment needed for said events. If said events~~
10 ~~are in addition to the level of services listed in Attachment A of this~~
11 ~~Agreement, CITY shall reimburse COUNTY for such additional services at~~
12 ~~an amount computed by SHERIFF, based upon the current year's COUNTY~~
13 ~~law enforcement cost study. The cost of these services shall be in addition~~
14 ~~to the Maximum Obligation of CITY set forth in Subsection F-2 of this~~
15 ~~Agreement. SHERIFF shall bill CITY immediately after said services are~~
16 ~~rendered.~~

17 ~~5. At the request of CITY, through its City Manager, SHERIFF, in SHERIFF'S~~
18 ~~sole discretion, may provide enhanced patrol, security, school resource,~~
19 ~~directed enforcement, or other law enforcement services. The type, time~~
20 ~~and place of said services shall be agreed upon by SHERIFF and City~~
21 ~~Manager. SHERIFF shall determine personnel and equipment needed for~~
22 ~~such services, and shall provide an initial estimate of personnel and~~
23 ~~equipment costs to CITY. If such services are in addition to the level of~~
24 ~~services listed in Attachment A of this Agreement, CITY shall reimburse~~
25 ~~COUNTY for such services at an amount computed by SHERIFF, based~~
26 ~~upon the most current COUNTY law enforcement cost study.~~

27 ~~6. In accordance with Government Code 51350, COUNTY has adopted Board~~
28 ~~Resolution 89-1160 which identifies Countywide services, including but not~~

1 limited to helicopter response. SHERIFF through this contract provides
2 enhanced helicopter response services. The cost of enhanced helicopter

3 ~~D. ENHANCED AND SUPPLEMENTAL SERVICES BY COUNTY: (Continued)~~

4 response services is included in the cost of services set forth in Attachment
5 B and in the Maximum Obligation of CITY set forth in Subsection F-2.
6 COUNTY shall not charge any additional amounts for enhanced helicopter
7 services after the cost of services set forth in Attachment B and in the
8 Maximum Obligation set forth in Subsection F-2 has been established in any
9 fiscal year without written notification to the CITY.

10 ~~E. BODY WORN CAMERA AND IN CAR VIDEO:~~

11 1. As part of the law enforcement services to be provided to CITY, COUNTY
12 has provided, or will provide, body worn cameras ((hereinafter called
13 "BWC") that will be worn by SHERIFF's personnel and In Car Video
14 (hereinafter called "ICV") that will be mounted in vehicles designated by
15 SHERIFF for use within CITY service area.

16 2. SHERIFF has the exclusive right to use said BWC and ICV for law
17 enforcement services related to this Agreement.

18 3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of
19 BWC and the acquisition and installation of ICV, and b) recurring costs, as
20 deemed necessary by COUNTY, including the costs of maintenance and
21 contributions to a fund for replacement and upgrade of such BWC and ICV
22 when they become functionally or technologically obsolete.

23 The costs to be paid by CITY for recurring costs, including maintenance and
24 replacement/upgrade of BWC and ICV, are included in the costs set forth in
25 Attachment B and the Maximum Obligation of CITY set forth in Subsection
26 F-2 of this Agreement unless CITY has already paid such costs. CITY shall
27 not be charged additional amounts for maintenance or replacement/upgrade
28 of said BWC and ICV during the period July 1, 2023 through June 30, 2024.

1 4. If, following the initial acquisition of BWC and ICV referenced above, CITY
2 requires BWC and ICV for additional SHERIFF's personnel or vehicles

3 ~~E. BODY WORN AND IN CAR VIDEO: (Continued)~~

4 designated for use in the CITY service area, COUNTY will purchase said
5 additional BWC and ICV. Upon demand by COUNTY, CITY will pay to
6 COUNTY a) the full costs of acquisition of additional BWC and the full cost
7 of acquisition and installation of additional BWC and ICV, and b) the full
8 recurring costs for said BWC and ICV, as deemed necessary by COUNTY,
9 including the costs of maintenance, and contributions to a fund for
10 replacement and upgrade of such BWC and ICV when they become
11 functionally or technologically obsolete. Said costs related to additional
12 BWC and ICV are not included in, and are in addition to, the costs set forth
13 in Attachment B and the Maximum Obligation of CITY set forth in
14 Subsection F-2 of this Agreement.

15 5. COUNTY will replace and/or upgrade BWC and ICV as needed. The costs
16 of replacing/upgrading BWC and ICV shall be paid by COUNTY from the
17 replacement/upgrade funds to be paid by CITY in accordance with the
18 foregoing. CITY shall not be charged any additional charge to replace or
19 upgrade BWC and ICV after the cost of BWC and ICV.

20 ~~F. PAYMENT:~~

21 1. Pursuant to Government Code Section 51350, CITY agrees to pay to
22 COUNTY the costs of performing the services mutually agreed upon in this
23 Agreement. The costs of services include salaries, wages, benefits,
24 mileage, services, supplies, equipment, and divisional, departmental and
25 COUNTY General overhead.

26 2. Unless the level of service as set forth in Attachment A is increased or
27 decreased by mutual agreement of the parties, or CITY is required to pay for
28 increases as set forth in Subsection F-3, the Maximum Obligation of CITY for

1 ~~services, set forth in Attachment A of this Agreement, to be provided by the~~
2 ~~COUNTY for the period July 1, 2023 through June 30, 2024 is~~

3 ~~**F. PAYMENT:** (Continued)~~

4 ~~\$1,829,764 as set forth in Attachment B.~~

5 ~~The overtime costs included in the Agreement are only an estimate.~~
6 ~~SHERIFF shall notify CITY of actual overtime worked during each fiscal year.~~
7 ~~If actual overtime worked is above or below budgeted amounts, billings will~~
8 ~~be adjusted accordingly at the end of the fiscal year. Actual overtime costs~~
9 ~~may exceed CITY's Maximum Obligation.~~

10 ~~COUNTY will also provide additional services in support of Special~~
11 ~~Enforcement — School Resource Officer (SRO) funds in the amount of~~
12 ~~\$210,000 encompassing the school year 2023-24 and Directed Enforcement~~
13 ~~in the amount of \$30,000 to be mutually determined and agreed upon by~~
14 ~~SHERIFF or designee, and CITY Manager. COUNTY and CITY may~~
15 ~~reallocate the total amount, not exceed \$240,000. County will also provide~~
16 ~~additional services in support of the Special Event — 4th of July~~
17 ~~Augmentation in the amount of \$4,500. County will also provide additional~~
18 ~~patrol service in support of Motor Traffic Enforcement for (8) hours a month.~~
19 ~~CITY will be supplemental billed, in the amount not to exceed \$15,000 for~~
20 ~~the period of July 1, 2023 through June 30, 2024, unless they are required~~
21 ~~duties related to the Motor Traffic Enforcement activity, CITY will be billed~~
22 ~~for the actual hours serviced. These required duties may include, but not~~
23 ~~limited to, any hours spent by SHERIFF' personnel in traffic court for~~
24 ~~citations issued in the CITY or required report writing.~~

25 ~~CITY's maximum cumulative payment obligation for these additional~~
26 ~~services for the period of July 1, 2023 through June 30, 2024 shall be~~
27 ~~\$259,500. With these additional services, the Firm, Fixed Total Cost shall be~~
28 ~~\$2,089,264 as set forth in Attachment B. The Firm, Fixed Total Cost does~~

1 not include any additional hours for the Motor Traffic Enforcement ancillary
2 duties related to traffic enforcement.

3 ~~F.~~ **PAYMENT:** (Continued)

4 ~~3a. At the time this Agreement is executed, there are unresolved issues~~
5 ~~pertaining to potential changes in salaries and benefits for COUNTY~~
6 ~~employees. The costs of such potential changes are not included in the~~
7 ~~Fiscal Year 2023-24 costs set forth in Attachment B nor in the Fiscal Year~~
8 ~~2023-24 Maximum Obligation of CITY set forth in Subsection F-2 of this~~
9 ~~Agreement. If the changes result in the COUNTY incurring or becoming~~
10 ~~obligated to pay for increased costs for or on account of personnel whose~~
11 ~~costs are included in the calculations of costs charged to CITY hereunder,~~
12 ~~CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in~~
13 ~~Subsection F-2 of this Agreement, the full costs of said increases to the~~
14 ~~extent such increases are attributable to work performed by such personnel~~
15 ~~during the period July 1, 2023 through June 30, 2024, and CITY's Maximum~~
16 ~~Obligation hereunder shall be deemed to have increased accordingly. CITY~~
17 ~~shall pay COUNTY in full for such increases on a pro-rata basis over the~~
18 ~~portion of the period between July 1, 2023 and June 30, 2024 remaining~~
19 ~~after COUNTY notifies CITY that increases are payable. If the changes~~
20 ~~result in the COUNTY incurring or becoming obligated to pay for decreased~~
21 ~~costs for or on account of personnel whose costs are included in the~~
22 ~~calculations of costs charged to CITY hereunder, COUNTY shall reduce the~~
23 ~~amount owed by the CITY to the extent such decreases are attributable to~~
24 ~~work performed by such personnel during the period July 1, 2023 through~~
25 ~~June 30, 2024, and CITY's Maximum Obligation hereunder shall be deemed~~
26 ~~to have decreased accordingly. COUNTY shall reduce required payment by~~
27 ~~CITY in full for such decreases on a pro-rata basis over the portion of the~~
28 ~~period between July 1, 2023 and June 30, 2024 remaining after COUNTY~~

1 ~~notifies CITY that the Maximum Obligation has decreased.~~

2 ~~3b. If CITY is required to pay for increases as set forth in Subsection F-3a.~~

3 ~~**F. PAYMENT:** (Continued)~~

4 ~~above, COUNTY, at the request of CITY, will thereafter reduce the level of~~
5 ~~service to be provided to CITY pursuant to Attachment A of this Agreement~~
6 ~~to a level that will make the Maximum Obligation of CITY hereunder for the~~
7 ~~period July 1, 2023 through June 30, 2024 an amount specified by CITY that~~
8 ~~is equivalent to or higher or lower than the Maximum Obligation set forth in~~
9 ~~Subsection F-2 for said period at the time this Agreement originally was~~
10 ~~executed. The purpose of such adjustment of service levels will be to give~~
11 ~~CITY the option of keeping its Maximum Obligation hereunder at the pre-~~
12 ~~increase level or at any other higher or lower level specified by CITY. In the~~
13 ~~event of such reduction in level of service and adjustment of costs, the~~
14 ~~parties shall execute an amendment to this Agreement so providing,~~
15 ~~pursuant to Subsection C-9. Decisions about how to reduce the level of~~
16 ~~service provided to CITY shall be made by SHERIFF with the approval of~~
17 ~~CITY.~~

18 ~~4. COUNTY shall invoice CITY monthly. During the period July 1, 2023~~
19 ~~through June 30, 2024, said invoices will require payment by CITY of one-~~
20 ~~twelfth (1/12) of the Maximum Obligation of CITY set forth in Subsection F-3~~
21 ~~of this Amendment, as said Maximum Obligation may have been increased~~
22 ~~or decreased. In addition, if a determination is made that increases~~
23 ~~described in Subsection F-3 must be paid, COUNTY thereafter shall include~~
24 ~~the pro-rata charges for such increases in its monthly invoices to CITY for~~
25 ~~the balance of the period between July 1, 2023 and June 30, 2024.~~

26 ~~5. CITY shall pay COUNTY in accordance with COUNTY Board of~~
27 ~~Supervisors' approved Billing Policy, which is attached hereto as Attachment~~
28 ~~C.~~

1 ~~6. COUNTY shall charge CITY late payment penalties in accordance with~~
2 ~~County Billing Policy.~~

3 ~~**F. PAYMENT:**~~ (Continued)

4 ~~7. Narcotic asset forfeitures will be handled pursuant to Attachment D.~~

5 ~~**G. NOTICES:**~~

6 ~~1. Except for the notices provided for in Subsection 2 of this Section, all notices~~
7 ~~authorized or required by this Agreement shall be effective when written and~~
8 ~~deposited in the United States mail, first class postage prepaid and~~
9 ~~addressed as follows:~~

10 ~~**CITY:** ATTN: CITY MANAGER~~
11 ~~17855 SANTIAGO BOULEVARD~~
12 ~~VILLA PARK, CA 92861~~

13 ~~#~~

14 ~~**COUNTY:** ATTN: LAW ENFORCEMENT CONTRACT MANAGER~~
15 ~~SHERIFF-CORONER DEPARTMENT~~
16 ~~320 NORTH FLOWER ST, SUITE 108~~
17 ~~SANTA ANA, CA 92703~~

18 ~~2. Termination notices shall be effective when written and deposited in the~~
19 ~~United States mail, certified, return receipt requested and addressed as~~
20 ~~above.~~

21 ~~**H. STATUS OF COUNTY:**~~

22 ~~COUNTY is, and shall at all times be deemed to be, an independent contractor.~~
23 ~~Nothing herein contained shall be construed as creating the relationship of~~
24 ~~employer and employee, or principal and agent, between CITY and COUNTY or~~
25 ~~any of COUNTY's agents or employees. COUNTY and its SHERIFF shall~~
26 ~~retain all authority for rendition of services, standards of performance, control of~~
27 ~~personnel, and other matters incident to the performance of services by~~
28 ~~COUNTY pursuant to this Agreement. COUNTY, its agents and employees~~

1 shall not be entitled to any rights or privileges of CITY employees and shall not
2 be considered in any manner to be CITY employees.

3 ~~I. STATE AUDIT:~~

4 Pursuant to Government Code Section 8546.7, CITY and COUNTY shall be
5 subject to examination and audit by the State Auditor for a period of three (3)
6 years after final payment by CITY to COUNTY under this Agreement. CITY and
7 COUNTY shall retain all records relating to the performance of this Agreement
8 for said three-year period, except that those records pertaining to any audit then
9 in progress, or to any claim or litigation, shall be retained beyond said three-
10 year period, until final resolution of said audit, claim or litigation.

11 ~~J. ALTERATION OF TERMS:~~

12 This Agreement is comprised of this documents and Attachments A through F,
13 which are attached hereto and incorporated herein by reference.

14 This Agreement fully expresses all understanding of CITY and COUNTY with
15 respect to the subject matter of this Agreement and shall constitute the total
16 Agreement between the parties for these purposes. No addition to, or alteration
17 of, the terms of this Agreement, unless expressly provided herein shall be valid
18 unless made in writing, formally approved and executed by duly authorized
19 agents of both parties.

20 ~~K. INDEMNIFICATION:~~

21 1. COUNTY, its officers, agents, employees, subcontractors and independent
22 contractors shall not be deemed to have assumed any liability for the
23 negligence or any other act or omission of CITY or any of its officers,
24 agents, employees, subcontractors or independent contractors, or for any
25 dangerous or defective condition of any public street, work, or property of
26 CITY, or for any illegality or unconstitutionality of CITY's municipal
27 ordinances. CITY shall indemnify and hold harmless COUNTY and its
28 elected and appointed officials, officers, agents, employees, subcontractors

1 and independent contractors from any claim, demand or liability whatsoever
2 based or asserted upon the condition of any public street, work, or property

3 ~~K. INDEMNIFICATION: (Continued)~~

4 of CITY, or upon the illegality or unconstitutionality of any municipal
5 ordinance of CITY that SHERIFF has enforced, or upon any act or omission
6 of CITY, or its elected and appointed officials, officers, agents, employees,
7 subcontractors or independent contractors related to this Agreement,
8 including, but not limited to, any act or omission related to the maintenance
9 or condition of any vehicle or motorcycle that is owned or possessed by
10 CITY and used by COUNTY personnel in the performance of this
11 Agreement, for property damage, bodily injury or death or any other element
12 of damage of any kind or nature, and CITY shall defend, at its expense
13 including attorney fees, and with counsel approved in writing by COUNTY,
14 COUNTY and its elected and appointed officials, officers, agents,
15 employees, subcontractors and independent contractors in any legal action
16 or claim of any kind based or asserted upon such condition of public street,
17 work, or property, or illegality or unconstitutionality of a municipal ordinance,
18 or alleged acts or omissions. If judgment is entered against CITY and
19 COUNTY by a court of competent jurisdiction because of the concurrent
20 active negligence of either party, CITY and COUNTY agree that liability will
21 be apportioned as determined by the court. Neither party shall request a jury
22 apportionment.

23 2. COUNTY shall indemnify and hold harmless CITY and its elected and
24 appointed officials, officers, agents, employees, subcontractors and
25 independent contractors from any claim, demand or liability whatsoever
26 based or asserted upon any act or omission of COUNTY or its elected and
27 appointed officials, officers, agents, employees, subcontractors or
28 independent contractors related to this Agreement, for property damage,

1 ~~bodily injury or death or any other element of damage of any kind or nature,~~
2 ~~and COUNTY shall defend, at its expense, including attorney fees, and with~~

3 ~~**K. INDEMNIFICATION:**~~ (Continued)

4 ~~counsel approved in writing by CITY, CITY and its elected and appointed~~
5 ~~officials, officers, agents, employees, subcontractors and independent~~
6 ~~contractors in any legal action or claim of any kind based or asserted upon~~
7 ~~such alleged acts or omissions. County shall be responsible for any~~
8 ~~damage caused to City vehicles used by County under this agreement,~~
9 ~~except to the extent that the damage is caused by the City's act or omission.~~

10 ~~**L. TRAFFIC VIOLATOR APPREHENSION PROGRAM:**~~

11 ~~1. COUNTY has established a Traffic Violator Apprehension Program [“the~~
12 ~~Program”], which is operated by SHERIFF, and is designed to reduce~~
13 ~~vehicle accidents caused by unlicensed drivers and drivers whose licenses~~
14 ~~are suspended and to educate the public about the requirements of the~~
15 ~~Vehicle Code and related safety issues with regard to driver licensing,~~
16 ~~vehicle registration, vehicle operation, and vehicle parking. The Program~~
17 ~~operates throughout the unincorporated areas of the COUNTY and in the~~
18 ~~cities that contract with COUNTY for SHERIFF's law enforcement services,~~
19 ~~without regard to jurisdictional boundaries, because an area-wide approach~~
20 ~~to reduction of traffic accidents and driver education is most effective in~~
21 ~~preventing traffic accidents. In order for CITY to participate in the Program,~~
22 ~~CITY has adopted a fee pursuant to Vehicle Code section 22850.5, in the~~
23 ~~same amount as approved by COUNTY, as set forth in the resolution that is~~
24 ~~attached hereto as Attachment E [hereinafter called a “TVAP resolution”],~~
25 ~~and has directed that the revenue from such fee be used for the Program.~~
26 ~~CITY's participation in the Program may be terminated at any time by~~
27 ~~rescission or amendment of the TVAP resolution that is attached hereto as~~
28 ~~Attachment E. In the event CITY 1) amends said TVAP resolution, or~~

1 rescinds said TVAP resolution and adopts a new TVAP resolution pertaining
2 to the above-referenced fee and the Program, and 2) remains a participant

3 ~~L. **TRAFFIC VIOLATOR APPREHENSION PROGRAM:** (Continued)~~

4 in the Program thereafter, CITY's Manager, on behalf of CITY, and
5 SHERIFF, on behalf of COUNTY, have authority to execute an amendment
6 of this Agreement to substitute CITY's amended or new TVAP resolution for
7 Attachment E, as long as said amendment to this Agreement does not
8 materially change any other provision of this Agreement. As COUNTY
9 updates its fees for the Program periodically, COUNTY will provide written
10 notice to CITY of the updated fees. CITY's participation in the Program will
11 terminate if CITY determines not to adopt the updated fees for the Program.

12 ~~2. COUNTY will make available for review, at the request of CITY, all financial
13 data related to the Program as may be requested by CITY.~~

14 ~~3. Fee revenue generated by COUNTY and participating cities will be used to
15 fund the following positions, which will be assigned to the Program:~~

16 ~~• Ten one hundredths of one (0.10) Sergeant~~

17 ~~— (8 hours per two-week pay period)~~

18 ~~• One (1) Staff Specialist~~

19 ~~— (80 hours per two-week pay period)~~

20 ~~• One (1) Office Specialist~~

21 ~~— (80 hours per two-week pay period)~~

22 ~~4. Fee revenue generated by CITY may be used to reimburse CITY for
23 expenditures for equipment and/or supplies directly in support of the
24 Program. In order for an expenditure for equipment and/or supplies to be
25 eligible for reimbursement, CITY shall submit a request for and obtain pre-
26 approval of the expenditure by using the form as shown in Attachment F,
27 which is attached hereto and incorporated into the Agreement by this
28 reference.~~

1 #

2 #

3 ~~L. TRAFFIC VIOLATOR APPREHENSION PROGRAM: (Continued)~~

4 ~~The request shall be submitted within the budget schedule established by~~
5 ~~SHERIFF. SHERIFF shall approve the expenditure only if both of the~~
6 ~~following conditions are satisfied: 1) there are sufficient Program funds,~~
7 ~~attributable to revenue generated by CITY's fee, to pay for the requested~~
8 ~~purchase, and 2) CITY will use the equipment and/or supplies, during their~~
9 ~~entire useful life, only for purposes authorized by its TVAP resolution in~~
10 ~~effect at the time of purchase.~~

11 ~~In the event that CITY terminates its participation in the Program, CITY~~
12 ~~agrees that the equipment purchased by CITY and reimbursed by Program~~
13 ~~funds will continue to be used, during the remainder of its useful life,~~
14 ~~exclusively for the purposes authorized by CITY's TVAP resolution in effect~~
15 ~~at the time of purchase.~~

16 ~~5. In the event the fees adopted by COUNTY, CITY and other participating~~
17 ~~jurisdictions are not adequate to continue operation of the Program at the~~
18 ~~level at which it operated previously, COUNTY, at the option of CITY, will~~
19 ~~reduce the level of Program service to be provided to CITY or will continue~~
20 ~~to provide the existing level of Program services. COUNTY will charge CITY~~
21 ~~the cost of any Program operations that exceed the revenue generated by~~
22 ~~fees. Such charges shall be in addition to the Maximum Obligation of CITY~~
23 ~~set forth in Subsection F-2 of this Agreement. The amount of any revenue~~
24 ~~shortfall charged to CITY will be determined, at the time the revenue~~
25 ~~shortfall is experienced, according to CITY's share of Program services~~
26 ~~rendered. In the event of a reduction in level of Program service,~~
27 ~~termination of Program service or adjustment of costs, the parties shall~~
28 ~~execute an amendment to this Agreement so providing. Decisions about~~

1 ~~how to reduce the level of Program service provided to CITY shall be made~~
2 ~~by SHERIFF with the approval of CITY.~~

3 **~~M. MOBILE DATA COMPUTERS:~~**

4 ~~1. As part of the law enforcement services to be provided to CITY, COUNTY~~
5 ~~has provided, or will provide, mobile data computers (hereinafter called~~
6 ~~"MDCs") that are or will be mounted in patrol vehicles and motorcycles~~
7 ~~designated by COUNTY for use within CITY limits.~~

8 ~~2. SHERIFF has the exclusive right to use said MDCs for law enforcement~~
9 ~~services related to this Agreement.~~

10 ~~3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and~~
11 ~~installation of MDCs that are or will be mounted in patrol vehicles and~~
12 ~~motorcycles assigned to CITY, and b) recurring costs, as deemed necessary~~
13 ~~by COUNTY, including the costs of maintenance and contributions to a fund~~
14 ~~for replacement and upgrade of such MDCs when they become functionally~~
15 ~~or technologically obsolete.~~

16 ~~The costs to be paid by CITY for recurring costs, including maintenance and~~
17 ~~replacement/upgrade of MDCs, are included in the costs set forth in~~
18 ~~Attachment B and the Maximum Obligation of CITY set forth in Subsection~~
19 ~~F-2 of this Agreement unless CITY has already paid such costs. CITY shall~~
20 ~~not be charged additional amounts for maintenance or replacement/upgrade~~
21 ~~of said MDCs during the period July 1, 2023 through June 30, 2024.~~

22 ~~4. If, following the initial acquisition of MDCs referenced above, CITY requires~~
23 ~~MDCs for additional patrol cars or motorcycles designated for use in the~~
24 ~~CITY, or for CITY's Emergency Operations Center, COUNTY will purchase~~
25 ~~said additional MDCs. Upon demand by COUNTY, CITY will pay to~~
26 ~~COUNTY a) the full costs of acquisition and installation of said additional~~
27 ~~MDC's, and b) the full recurring costs for said MDCs, as deemed necessary~~
28 ~~by COUNTY, including the costs of maintenance, and contributions to a fund~~

1 ~~for replacement and upgrade of such MDCs when they become functionally~~
2 ~~or technologically obsolete. Said costs related to additional~~

3 ~~**M. MOBILE DATA COMPUTERS:**~~ (Continued)

4 ~~MDCs are not included in, and are in addition to, the costs set forth in~~
5 ~~Attachment B and the Maximum Obligation of CITY set forth in Subsection~~
6 ~~F-2 of this Agreement.~~

7 ~~5. COUNTY will replace and/or upgrade MDCs as needed. The costs of~~
8 ~~replacing/upgrading MDCs shall be paid by COUNTY from the~~
9 ~~replacement/ upgrade funds to be paid by CITY in accordance with the~~
10 ~~foregoing. CITY shall not be charged any additional charge to replace or~~
11 ~~upgrade MDCs after the cost of MDC set forth in Attachment B and in the~~
12 ~~Maximum Obligation set forth in Subsection F-2 has been established in~~
13 ~~any fiscal year without written notification to the CITY.~~

14 ~~**N. E-CITATION UNITS:**~~

- 15 ~~1. As part of the law enforcement services to be provided to CITY, COUNTY~~
16 ~~has provided, or will provide, E-Citation units designated by COUNTY for~~
17 ~~use within CITY limits.~~
- 18 ~~2. SHERIFF has the exclusive right to use said E-Citation units for law~~
19 ~~enforcement services related to this Agreement.~~
- 20 ~~3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of~~
21 ~~E-Citation units that are assigned to CITY, and b) recurring costs, as~~
22 ~~deemed necessary by COUNTY, including the costs of maintenance and~~
23 ~~contributions to a fund for replacement and upgrade of such E-Citation units~~
24 ~~when they become functionally or technologically obsolete.~~
- 25 ~~The costs to be paid by CITY for recurring costs, including maintenance and~~
26 ~~replacement/upgrade of E-Citation units, are included in the costs set forth~~
27 ~~in Attachment B and the Maximum Obligation of CITY set forth in~~
28 ~~Subsection F-2 of this Agreement unless CITY has already paid such costs.~~

1 ~~CITY shall not be charged additional amounts for maintenance or~~
2 ~~replacement/upgrade of said E-Citation units during the period July 1, 2023~~

3 ~~**N. E-CITATION UNITS:**~~ (Continued)

4 ~~through June 30, 2024.~~

5 ~~4. If, following the initial acquisition of E-Citation units referenced above, CITY~~
6 ~~requires E-Citation units designated for use in CITY, COUNTY will purchase~~
7 ~~said additional E-Citation units. Upon demand by COUNTY, CITY will pay~~
8 ~~to COUNTY a) the full costs of acquisition of said additional E-Citation units,~~
9 ~~and b) the full recurring costs for said E-Citation units, as deemed necessary~~
10 ~~by COUNTY, including the costs of maintenance, and contributions to a fund~~
11 ~~for replacement and upgrade of such E-Citation units when they become~~
12 ~~functionally or technologically obsolete. Said costs related to additional E-~~
13 ~~Citation units are not included in, and are in addition to, the costs set forth in~~
14 ~~Attachment B and the Maximum Obligation of CITY set forth in Subsection~~
15 ~~F-2 of this Agreement.~~

16 ~~5. COUNTY will replace and/or upgrade E-Citation units as needed. The costs~~
17 ~~of replacing/upgrading E-Citation units shall be paid by COUNTY from the~~
18 ~~replacement/upgrade funds to be paid by CITY in accordance with the~~
19 ~~foregoing. CITY shall not be charged any additional charge to replace or~~
20 ~~upgrade E-Citation units.~~

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**ORANGE COUNTY SHERIFF-CORONER
FY 2024-25 LAW ENFORCEMENT CONTRACT
CITY OF VILLA PARK**

**"PAYMENT"
(Subsection F-2)**

ATTACHMENT B

COST OF SERVICES PROVIDED BY SHERIFF (Subsection F-2):

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
INVESTIGATION SERVICES:				
Investigator		0.50	\$ 437,366	\$ 218,683
PATROL AND TRAFFIC SERVICES:				
Deputy Sheriff II -Patrol	Patrol	4.00	\$ 372,055	\$ 1,488,220
TOTAL POSITIONS		4.50		\$ 1,706,903

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation	Cost \$
TRAFFIC:				
Sergeant	Traffic	0.60	0.53%	\$ 1,540
Investigator	Traffic	1.00	0.53%	\$ 1,859
Deputy Sheriff II	Traffic	3.00	0.53%	\$ 6,473
Investigative Assistant	Traffic	2.00	0.53%	\$ 1,834
Office Specialist	Traffic	1.00	0.53%	\$ 693
AUTO THEFT:				
Sergeant	Auto Theft	0.30	0.35%	\$ 502
Investigator	Auto Theft	2.00	0.35%	\$ 2,651
Investigative Assistant	Auto Theft	1.00	0.35%	\$ 594
Office Specialist	Auto Theft	1.00	0.35%	\$ 454
TOTAL REGIONAL/SHARED		11.90		\$ 16,600

OTHER CHARGES AND CREDITS (Subsection F-2):

OTHER CHARGES:	
Overtime	\$ 125,625
Annual Leave paydowns and apportionment of cost of leave balances paid at end of employment	\$ 5,347
Body Worn Camera (BWC) and In Car Video (ICV)	\$ 19,911
Contract Administration	\$ 5,638
Data Line	\$ 4,026
E-Citation	\$ 2,297
Enhanced Helicopter Response Services	\$ 5,910
Holiday Pay: comp and straight time	\$ 18,857
Integrated Law & Justice Agency of Orange County	\$ 592
Mobile Data Computer (MDC) recurring costs	\$ 8,072
Patrol Training Cost Allocation (FTB)	\$ 36,106
Premium Pay (bilingual staff, education incentive pay and on-call)	\$ 18,701
Retirement rate discount expenses (interest and cost of issuance)	\$ -
Services and supplies, including crossing guard services contract	\$ 20,275
Transportation costs including vehicle fuel, mileage interest for replacement vehicles and maintenance	\$ 43,355
CREDITS:	
AB 109 (2011 Public Safety Realignment)	\$ -
False Alarm fees	\$ (2,538)
Reimbursement for training and miscellaneous programs	\$ -

TOTAL OTHER CHARGES AND CREDITS	\$ 312,174
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TOTAL MAX OBLIGATION (Subsection F-2)	\$ 2,035,677
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Special Services	
Special Services - Special Event: 4th of July Augmentation	\$ 4,500
Special Services - SRO	\$ 210,000
Special Services - Directed Enforcement	\$ 30,000
Motor Traffic Enforcement - Overtime	\$ 15,000
Subtotal for Special Services	\$ 259,500
FY 2024-25 (FINAL) FIRM, FIXED TOTAL COST	\$ 2,295,177