

**ORANGE COUNTY SHERIFF-CORONER  
FY 2024-25 LAW ENFORCEMENT CONTRACT  
CITY OF DANA POINT**

**"PAYMENT"  
(Subsection G-2)**

**COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):**

Title	Detail	Quantity	Cost of Service (each)	Cost of Service Total
<b>MANAGEMENT:</b>				
Captain		1.00	\$ 499,467	\$ 499,467
<b>SUPERVISION:</b>				
Sergeant	Administrative	1.00	\$ 394,247	\$ 394,247
Sergeant	Patrol	5.00	\$ 394,247	\$ 1,971,235
<b>INVESTIGATION SERVICES:</b>				
Investigator		2.00	\$ 385,763	\$ 771,526
Investigative Assistant		1.00	\$ 205,633	\$ 205,633
<b>PATROL AND TRAFFIC SERVICES:</b>				
Deputy Sheriff II -Patrol	Patrol/Traffic	19.00	\$ 320,113	\$ 6,082,147
Deputy Sheriff II -Motor	Traffic	2.00	\$ 330,844	\$ 661,688
<b>ADDITIONAL SERVICES:</b>				
Crime Preventon Specialist	Crime Prevention	1.00	\$ 119,879	\$ 119,879
Community Services Officer	Parking Control	3.00	\$ 138,227	\$ 414,681
Deputy Sheriff II	Community Support	3.00	\$ 320,113	\$ 960,339
Deputy Sheriff II	Directed Enforcement	1.00	\$ 320,113	\$ 320,113
<b>TOTAL POSITIONS</b>		<b>39.00</b>		<b>\$ 12,400,955</b>

**REGIONAL / SHARED STAFF:**

Title	Regional Team	Quantity	% Allocation	Cost \$
<b>TRAFFIC:</b>				
Sergeant	Traffic	0.60	6.72%	\$ 19,590
Investigator	Traffic	1.00	6.72%	\$ 23,648
Deputy Sheriff II	Traffic	4.00	6.72%	\$ 82,308
Investigative Assistant	Traffic	2.00	6.72%	\$ 23,305
Office Specialist	Traffic	1.00	6.72%	\$ 8,800
<b>AUTO THEFT:</b>				
Sergeant	Auto Theft	0.30	5.60%	\$ 8,152
Investigator	Auto Theft	2.00	5.60%	\$ 43,089
Investigative Assistant	Auto Theft	1.00	5.60%	\$ 9,655
Office Specialist	Auto Theft	1.00	5.60%	\$ 7,359
<b>DET:</b>				
Sergeant	DET	1.00	14.46%	\$ 73,277
Investigator	DET	1.00	14.46%	\$ 65,376
<b>COURTS:</b>				
Investigative Assistant	Courts	2.00	12.59%	\$ 40,172
<b>MOTORCYCLE (shared Supervision):</b>				
Sergeant	Motorcyle Supervision	1.00	7.55%	\$ 33,838
<b>TOTAL REGIONAL/SHARED</b>		<b>17.90</b>		<b>\$ 438,569</b>

**OTHER CHARGES AND CREDITS (Subsection G-2):****OTHER CHARGES:**

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; Body Worn Camera (BWC) and In Car Video (ICV); contract administration; data line charges; enhanced helicopter response services; E-Citation acquisition cost for one (1) and recurring costs for four (4) units; facility lease; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) aquisition cost for one (1) and recurring cost for thirty-one (31) units; overtime; patrol training cost allocation ; premium pay for bilingual staff, education incentive pay, MART pay and on-call pay; services and supplies; and transportation charges.

**CREDITS:**

Credits include: AB109 (2011 Public Safety Realignment); estimated vacancy credits; false alarm fees; reimbursement for training and miscellaneous programs; reimbursement for restitution.

<b>TOTAL OTHER CHARGES AND CREDITS</b>	<b>\$ 2,518,722</b>
<b>TOTAL COST OF SERVICES (Subsection G-2)</b>	<b>\$ 15,358,246</b>