

USDA, Forest Service

OMB 0596-0217
FS-1500-SAFS Agreement No. ~~2015~~-LE-11051360-~~02833~~
Cooperator Agreement No. ~~MOD 0501~~**EXHIBIT A****COOPERATIVE LAW ENFORCEMENT ANNUAL OPERATING PLAN &
FINANCIAL PLAN****Between The
COUNTY OF ORANGE SHERIFF-CORONER
And the
USDA, FOREST SERVICE
CLEVELAND NATIONAL FOREST****202019 ANNUAL OPERATING AND FINANCIAL PLAN**

This Annual Financial and Operating Plan (Annual Operating Plan), is hereby made and entered into by and between the County of Orange acting through its Sheriff-Coroner, hereinafter referred to as "Cooperator," and the USDA, Forest Service, Cleveland National Forest, hereinafter referred to as the "U.S. Forest Service," under the provisions of Cooperative Law Enforcement Agreement #~~2015~~-LE-11051360-~~02833~~ executed on ~~June 10, 2015~~. This Annual Operating Plan is made and agreed to as of the last date signed below and is for the estimated period beginning October 1, 201~~9~~~~8~~ and ending September 30, 20~~20~~~~19~~~~9~~.

Previous Year Carry-over: 0.00

Current 20~~20~~~~19~~ Year Obligation: \$5,000.000**FY20~~20~~~~19~~ Total Annual Operating Plan: \$5,000.00****I. GENERAL:**

- A. The following individuals shall be the designated and alternate representative(s) of each party, so designated to make or receive requests for special enforcement activities.

Principal Cooperator Contacts:

Cooperator Program Contact	Cooperator Administrative Contact
Mark Gonzales, Lieutenant 20202 Windrow Lake Forest, CA 92630 Telephone: 949-206-6102 Fax: 949-206-6199 Email: mgonzales@ocsd.org	Lynn Wilkerson Yamada , Law Enforcement Contract Manager 320 N. Flower St. Santa Ana, CA 92703 Telephone: 714-834-6686 FAX: 714-834-6697 Email: lwilkerson@ocsd.org

Principal U.S. Forest Service Contacts:

U.S. Forest Service Program Manager Contact	U.S. Forest Service Administrative Contact
Anthony Rose, Patrol Captain 10845 Rancho Bernardo Rd., Ste. 200 San Diego, CA 92127 Telephone: 858-674-2974 FAX: 858-673-6188 Email: Anthonv. rose@usda.gov	Ben Barlahan, Program Support Assistant 10845 Rancho Bernardo Rd., Ste. 200 San Diego, CA 92127 Telephone: 858-674-2926 FAX: 858-673-6188 Email:benigno .barlahan(@,usda. gov
U.S. Forest Service Program Coordinator Contact	U.S. Forest Service Administrative Contact
Chad Krogstad, Patrol Commander 1323 Club Drive Vallejo, CA 94592 707-562-9125 FAX: 707-562-9031 Chad.krogstad@usda.gov	Cynthia Maldonado, Admin. Assistant 444 East Bonita Ave. San Dimas, CA 91773 Telephone: 909-929-7064 FAX: 909-592-1404 Email: cynthia.maldonado@usda.gov

- B. Reimbursement for all types of enforcement activities shall be at the following rates included in Attachment A.

■ PATROL ACTIVITIES:

- A. Time schedules for patrols will be flexible to allow for emergencies, other priorities, and day-to-day needs of both Cooperator and the U.S. Forest Service. Ample time will be spent in each area to make residents and visitors aware that law enforcement officers are in the vicinity.

- Patrol on the following Forest Service roads: Black Star, Main Divide, Maple Springs, Harding, Trabuco Canyon, Verdugo Canyon, and Long Canyon.

- Patrol in the following campgrounds, developed sites, or dispersed areas: Silverado, Lower San Juan Picnic Area, San Juan Hot Springs, Blue Jay Campground, and Falcon Campground.

- B. The ~~U.S.~~ Forest Service Patrol Captain will determine designated patrol activities and locations for the rural areas of the Cleveland National Forest. No patrol activity will be performed related to this agreement unless specifically requested by the ~~U.S.~~ Forest Service Patrol Captain or his designee. Deputies may be paired with ~~U.S.~~ Forest Service Law Enforcement Officers or another deputy.

They shall be assigned to operate in the Cleveland National Forest, as mutually agreed, providing vehicular patrols and other law enforcement and emergency services and

support to other ~~U.S.~~ Forest Service Officers. Each shift shall include briefing time, vehicle preparation time, mealtime and completion of required paperwork.

- C. Scheduling requests for deputies shall be at least seven (7) days in advance of the assignment date. The ~~U.S.~~ Forest Service shall make the request through the Operations Office of the North and/or South Operations, attention: Division Commander. The ~~U.S.~~ Forest Service shall specify dates of assignment, shift duration, reporting location and personnel contact.

Total reimbursement for this category shall not exceed the amount of: \$5,000.00

III. TRAINING:

See Cooperative Law Enforcement Agreement Provision IV-K for additional information.

Total reimbursement for this category shall not exceed the amount of: 10% of the total Agreement and shall be approved by the ~~U.S.~~ Forest Service (Designated Representative or Alternate Representative).

Total reimbursement for this category shall not exceed the amount of: (10% of the total)

IV. EQUIPMENT:

See Cooperative Law Enforcement Agreement Provisions IV-K, IV-L, and IV-M for additional information.

(If purchase is determined necessary, document the need for such a determination and make the documentation part of the Cooperative Law Enforcement Agreements' official file)

Total reimbursement for this category shall not exceed the amount of: 10% of the total Agreement, or by authorization of the ~~U.S.~~ Forest Service (Designated Representative or Alternate Representative) if greater expenditures are necessary. All expenditures in this category shall be approved by the ~~U.S.~~ Forest Service (Designated Representative or Alternate Representative).

The estimated useful life of the equipment under the law enforcement agreement provisions IV-J and IV-D (5) shall be provided at the time the documents are filed.

Total reimbursement for this category shall not exceed the amount of: (10% of the total)

V. SPECIAL ENFORCEMENT SITUATIONS:

- A. Special Enforcement Situations include but are not limited to: Fire Emergencies, Drug Enforcement, and certain Group Gatherings.
- B. Funds available for special enforcement situations vary greatly from year to year and must be specifically requested and approved prior to any reimbursement being authorized. Requests for funds should be made to the U.S. Forest Service designated

representative listed in Item I-A of this Annual Operating Plan. The designated representative will then notify Cooperator whether funds will be authorized for reimbursement. If funds are authorized, the parties will then jointly prepare a revised Annual Operating Plan.

1. Drug Enforcement: This will be handled on a case by case basis. The request will normally come from the Patrol Captain; however, it may come from the Special Agent in Charge or their designated representative. Reimbursement shall be made at the rates specified in Section 1-B. Deputies assigned to the incident will coordinate all of their activities with the designated officer in charge of the incident.
2. Fire Emergency: During emergency fire suppression situations and upon request by the ~~U.S.~~ Forest Service pursuant to an incident resource order, the Cooperator agrees to provide special services beyond those provided under Section II-A, within the Cooperator's resource capabilities, for the enforcement of State and local laws related to the protection of persons and their property. The Cooperator will be compensated at the rate specified in Section 1-B; the ~~U.S.~~ Forest Service will specify times and schedules. Upon concurrence of the local Patrol Captain or their designated representative, an official from the Incident Management Team managing the incident, Cooperator personnel assigned to an incident where meals are provided will be entitled to such meals.
3. Group Gatherings: This includes but is not limited to situations which are normally unanticipated or which typically include very short notices, large group gatherings such as rock concerts, demonstrations, and organization rendezvous. Upon authorization by a ~~U.S.~~ Forest Service representative listed in Section I-A for requested services of this nature, reimbursement shall be made at the rates specified in Section **1-B**. Deputies assigned to this type of incident will normally coordinate their activities with the designated officer in charge of the incident.

This includes but is not limited to situations which are normally unanticipated or which typically include very short notice, large group gatherings such as rock concerts, demonstrations, and organizational rendezvous.

VI. BILLING FREQUENCY:

See Cooperative Law Enforcement Agreement Provisions 11-H and 111-B for additional information.

The Cooperator will furnish the ~~U.S.~~ Forest Service with itemized monthly statements for expenditures. The statement shall be in sufficient detail to allow the ~~U.S.~~ Forest Service to tie these expenditures back to reimbursable expenses and the rate schedule and shall be certified by the County of Orange as being current and proper. These statements must be accompanied by a Law Enforcement Activity Report, form FS-5300-5, filled out as

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required by Provision 11-G of the Cooperative Law Enforcement Agreement ~~+520-~~
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A. Mail copies of itemized billing statements to:

Anthony Rose, Patrol Captain
USFS Law Enforcement
10845 Rancho Bernardo Rd. Ste. 200
San Diego, CA 92127

Send hard copy invoices to:

US Forest Service
Albuquerque Service Center
Payments -Grants & Agreements
101 B Sun Ave NE
Albuquerque, NM 87109

Or fax to: 877-687-4984

Or e-mail scanned invoice to: ~~sm.fs.asc~~~~ASC~~~~_ga@usda.gov~~~~fs.fed.us~~

Final billings for reimbursement must be received by the U.S. Forest Service before October 30, 20~~2019~~ in order to receive payment. Please see agreement provision IV-V regarding use of funding in succeeding years.

Annually update the registration of the County Sheriff's DUNS# on the System for Award Management (SAM) website at www.sam.gov for the verification of the EFT (Electronic Funds Transfer) banking information.

B. The following is a breakdown of the total estimated costs associated with this Annual Operating Plan.

Cate1?orv	Estimated Costs	Not to Exceed by %
Patrol Activities	\$5,000,00	
Training		10
Equipment		10
Special Enforcement Situations		
Total	\$5,000.00	

C. Any remaining funding in this Annual Operating Plan may be carried forward to the next FY202~~19~~ fiscal year and will be available to spend through the term of the Cooperative Law Enforcement Agreement, or deobligated at the request of the U.S. Forest Service. *See Cooperative Law Enforcement Agreement Provision IV-D.*

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- D. By signature below, each party certifies that the individuals listed in this document as representatives of the individual parties are authorized to act in their respective areas for matters related to this agreement.

In witness whereof, the parties hereto have executed this Annual Operating Plan as of the last date written below.

 DON BARNES, SHERIFF

Date

~~Sheriff~~ County of Orange

~~DANELLE HARRISON~~ SCOTT TANGEBERG, ACTING
FOREST SUPERVISOR

Date

U.S. Forest Service, Cleveland National Forest

 DON HOANG

Date

Special Agent in Charge, Pacific Southwest Region

The authority and format of this agreement have been reviewed and approved for signature.



KAREN MCWILLIAMS

Date

U.S. Forest Service Grants Management Specialist

 Burden Statement

According to the Paperwork Reduction Act of 1995, an agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless it displays a valid OMB control number. The valid OMB control number for this information collection is 0596-0217. The time required to complete this information collection is estimated to average 3 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information.

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