

 THIRD AMENDMENT TO AGREEMENT

BETWEEN THE

CITY OF YORBA LINDA

AND THE

COUNTY OF ORANGE

THIS THIRD AMENDMENT TO AGREEMENT, entered into this Sixth day of May 2020, which date is enumerated for purposes of reference only, by and between the CITY OF YORBA LINDA, hereinafter referred to as "CITY" and the COUNTY OF ORANGE, a political subdivision of the State of California, hereinafter referred to as "COUNTY," to amend effective July 1, 2020 that certain Agreement between the parties commencing July 1, 2018, hereinafter referred to as the "Agreement".

- 1. For the period July 1, 2020 through June 30, 2021, REGULAR SERVICES BY COUNTY, Subsection C-4 of the Agreement is amended to read as follows:
 - "C-4. The level of service, other than for licensing, to be provided by the COUNTY, for the period July 1, 2020 through June 30, 2021, is set forth in Attachment A and incorporated herein by this reference."
- 2. For the period July 1, 2020 through June 30, 2021, PATROL VIDEO SYSTEMS, Subsection E-3 of the Agreement is amended to read as follows:
 - "E-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of Patrol Video Systems that are or will be mounted in patrol vehicles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such PVS when they become functionally or technologically obsolete.
 - The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of PVS, are included in the costs set forth in

Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said PVS during the period July 1, 2020 through June 30, 2021."

3. For the period July 1, 2020 to June 30, 2021, PAYMENT, Subsections G-2, G-3a and G-3b and G-5 of the Agreement are amended to read as follows:

"G-2. Unless the level of service as set forth in Attachment A is increased or decreased, by mutual agreement of parties, or CITY is required to pay for increases as set forth in Subsection G-3, the Maximum Obligation of CITY for services, other than Licensing Services, to be provided by the COUNTY for the period July 1, 2020 through June 30, 2021, shall be \$12,390,296 as set forth in Attachment C.

The overtime costs included in the Agreement are only an estimate. COUNTY shall notify CITY of actual overtime worked during each fiscal year. If actual overtime worked is above or below budgeted amounts, billings will be adjusted accordingly at the end of the fiscal year. Actual overtime costs may exceed CITY's Maximum Obligation.

3a. At the time this Agreement is executed, there may be unresolved issues pertaining to potential changes in salaries and benefits for COUNTY employees. The costs of such potential changes are not included in the FY 2020-21 cost set forth in Attachment C nor in the FY 2020-21 Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. If the changes result in the COUNTY incurring or becoming obligated to pay for increased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, CITY shall pay COUNTY, in addition to the Maximum Obligation set forth in Subsection G-2 of this Agreement, the full costs of said increases to the extent such increases are attributable to work performed by such personnel during the

period July 1, 2020 through June 30, 2021, and CITY's Maximum Obligation hereunder shall be deemed to have increased accordingly. CITY shall pay COUNTY in full for such increases on a pro-rata basis over the portion of the period between July 1, 2020 and June 30, 2021 remaining after COUNTY notifies CITY that increases are payable. If the changes result in the COUNTY incurring or becoming obligated to pay for decreased costs for or on account of personnel whose costs are included in the calculations of costs charged to CITY hereunder, COUNTY shall reduce the amount owed by the CITY to the extent such decreases are attributable to work performed by such personnel during the period July 1, 2020 through June 30, 2021, and CITY's Maximum Obligation hereunder shall be deemed to have decreased accordingly. COUNTY shall reduce required payment by CITY in full for such decreases on a pro-rata basis over the portion of the period between July 1, 2020 and June 30, 2021 remaining after COUNTY notifies CITY that the Maximum Obligation has decreased.

3b. If CITY is required to pay for increases as set forth in Subsection G-3a above, COUNTY, at the request of CITY, will thereafter reduce the level of service to be provided to CITY as set forth in Attachment A of this Agreement to a level that will make the Maximum Obligation of CITY hereunder for the period July 1, 2020 through June 30, 2021 an amount specified by CITY that is equivalent to or higher or lower than the Maximum Obligation set forth in Subsection G-2 for said period at the time this Agreement originally was executed. The purpose of such adjustment of service levels will be to give CITY the option of keeping its Maximum Obligation hereunder at the pre-increase level or at any other higher or lower level specified by CITY. In the event of such reduction in level of service and adjustment of costs, the parties shall execute an amendment to this Agreement so providing. Decisions about how to reduce the level of

 service provided to CITY shall be made by SHERIFF with the approval of CITY.

- 5. COUNTY shall invoice CITY monthly, one-twelfth (1/12) of the Maximum Obligation of CITY. If a determination is made that increases or decreases described in Subsection G-3 must be paid or refunded, COUNTY thereafter shall include the pro-rata charges or credits for such increases or decreases in its monthly invoices to CITY for the balance of the period between July 1, 2020 and June 30, 2021."
- 4. For the period July 1, 2020 through June 30, 2021, MOBILE DATA COMPUTERS, Subsection N-3 of the Agreement is amended to read as follows:
 - "N-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition and installation of MDCs that are or will be mounted in patrol vehicles and motorcycles assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of such MDCs when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of MDCs, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said MDCs during the period July 1, 2020 through June 30, 2021."

- 5. For the period July 1, 2020 through June 30, 2021, E-CITATION UNITS, Subsection Q-3 of the Agreement is amended to read as follows:
 - "Q-3. CITY shall pay COUNTY the full costs to COUNTY of a) the acquisition of E-Citation units that are assigned to CITY, and b) recurring costs, as deemed necessary by COUNTY, including the costs of maintenance and contributions to a fund for replacement and upgrade of

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such E-Citation units when they become functionally or technologically obsolete.

The costs to be paid by CITY for recurring costs, including maintenance and replacement/upgrade of E-Citation units, are included in the costs set forth in Attachment C and the Maximum Obligation of CITY set forth in Subsection G-2 of this Agreement unless CITY has already paid such costs. CITY shall not be charged additional amounts for maintenance or replacement/upgrade of said E-Citation units during the period July 1, 2020 through June 30, 2021."

- 6. Effective July 1, 2020, Attachment F (Forfeited and Seized Asset Policy) is amended to reflect current asset forfeiture guidelines. Attachment F, as amended and attached hereto, is incorporated in the Agreement by this reference.
- 7. All other provisions of the Agreement, to the extent that they are not in conflict with this THIRD AMENDMENT TO AGREEMENT, remain unchanged.

1	IN WITNESS WHEREOF, the	e parties have executed the THIRD				
2	AMENDMENT TO THE AGREEMENT in the County of Orange, State of California.					
3	D	ATED:				
4		CITY OF YORBA LINDA				
5	ATTEST:City Clerk					
6		7.				
7	D.	Ү: Мауог				
8		APPROVED AS TO FORM:				
10						
11	B	Υ: City Attorney				
12	TI .					
13						
14	DATED:					
15	COUNTY OF ORANGE					
16	BV·					
17	Chairwoman of the Board of Superv	isors				
18	County of Orange, California					
19	Signed and certified that a copy of this Document has been delivered to the Chair					
20	of the Board per G.C. Sec. 25103, Reso 79 Attest:	-1535				
21	Augst.					
22	Robin Stieler					
23	Clerk of the Board of Supervisors County of Orange, California					
24	AF	PPROVED AS TO FORM:				
25		fice of the County Counsel ounty of Orange, California				
26	В	1: Micele ash				
27		1: Michael Albania Deputy ATED: 5/14/20				
28	DA	ATED: 5/14/20				
	II .					

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ORANGE COUNTY SHERIFF-CORONER FY 2020-21 LAW ENFORCEMENT CONTRACT CITY OF YORBA LINDA

"REGULAR SERVICES BY COUNTY" (Subsection C-4)

LEVEL OF SERVICE PROVIDED BY SHERIFF:

Title	Detail	Quantity	Frequency			
MANAGEMENT:						
Lieutenant		1.00				
SUPERVISION:						
Sergeant	Administrative	0.50	40 hrs./ per two wk. pay period			
Sergeant	Patrol	4.00	each, 80 hrs./ per two wk. pay period			
INVESTIGATION SERVICES:						
Sergeant	Investigative	0.50	40 hrs./ per two wk. pay period			
Investigator		3.00	each, 80 hrs./ per two wk. pay period			
Investigative Assistant		1.00	80 hrs./ per two wk. pay period			
PATROL AND TRAFFIC SERVICES*:						
Deputy Sheriff II -Patrol	Patrol	23.00	each, 80 hrs./ per two wk. pay period			
Deputy Sheriff II -Motor	Motorcycle	2.00	each, 80 hrs./ per two wk. pay period			
ADDITIONAL SERVICES*:						
Crime Prevention Specialist	Crime Prevention	1.00	80 hrs./ per two wk. pay period			
Community Services Officer	Parking/Traffic Enf.	2.00	each, 80 hrs./ per two wk. pay period			
Deputy Sheriff II	Community Support	2.00	each, 80 hrs./ per two wk. pay period			
Deputy Sheriff II	School Resource Officer	1.00	80 hrs./ per two wk. pay period			
Office Specialist	Office Support	1.00	80 hrs./ per two wk. pay period			
TOTAL		42.00				

^{*} Deployment to be determined by SHERIFF in cooperation with CITY Manager

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation				
TRAFFIC:							
Sergeant	Traffic	0.60	7.25%				
Deputy Sheriff II	Traffic	4.00	7.25%				
Investigative Assistant	Traffic	2.00	7.25%				
Office Specialist	Traffic	1.00	7.25%				
AUTO THEFT:							
Sergeant	Auto Theft	0.30	8.36%				
Investigator	Auto Theft	2.00	8.36%				
Investigative Assistant	Auto Theft	1.00	8.36%				
Office Specialist	Auto Theft	1.00	8.36%				
MOTORCYCLE (shared Supervision):							
Sergeant	ergeant Motorcycle Supervision 1.00 7.14%		7.14%				
TOTAL		12.90					

ORANGE COUNTY SHERIFF-CORONER FY 2020-21 LAW ENFORCEMENT CONTRACT CITY OF YORBA LINDA

"PAYMENT" (Subsection G-2)

COST OF SERVICES PROVIDED BY SHERIFF (Subsection G-2):

Title	Detail	Quantity	Cost of Service (each)		Cost of Service Total	
MANAGEMENT:						
Lieutenant		1.00	\$	401,629	\$	401,629
SUPERVISION:						
Sergeant	Administrative	0.50	\$	334,828	\$	167,414
Sergeant	Patrol	4.00	\$	334,825	\$	1,339,300
INVESTIGATION SERVICES:						
Sergeant	Investigative	0.50	\$	323,178	\$	161,589
Investigator		3.00	\$	287,206	\$	861,618
Investigative Assistant		1.00	\$	129,473	\$	129,473
PATROL AND TRAFFIC SERVICES	S:					
Deputy Sheriff II -Patrol	Patrol	23.00	\$	274,282	\$	6,308,486
Deputy Sheriff II -Motor	Motorcycle	2.00	\$	279,358	\$	558,716
ADDITIONAL SERVICES:						
Crime Prevention Specialist	Crime Prevention	1.00	\$	108,012	\$	108,012
Community Services Officer	Parking/Traffic Enf.	2.00	\$	122,710	\$	245,420
Office Specialist	Office Support	1.00	\$	98,413	\$	98,413
Deputy Sheriff II	Community Support	2.00	\$	274,282	\$	548,564
Deputy Sheriff II	School Resource Officer	1.00	\$	274,282	\$	274,282
TOTAL POSITIONS		42.00			\$	11,202,916

REGIONAL / SHARED STAFF:

Title	Regional Team	Quantity	% Allocation		Cost \$
TRAFFIC:					
Sergeant	Traffic	0.60	7.25%	\$	18,917
Deputy Sheriff II	Traffic	4.00	7.25%	\$	98,585
Investigative Assistant	Traffic	2.00	7.25%	\$	20,176
Office Specialist	Traffic	1.00	7.25%	\$	8,005
AUTO THEFT:					
Sergeant	Auto Theft	0.30	8.36%	\$	10,917
Investigator	Auto Theft	2.00	8.36%	\$	56,643
Investigative Assistant	Auto Theft	1.00	8.36%	\$	11,649
Office Specialist	Auto Theft	1.00	8.36%	\$	9,119
MOTORCYCLE (shared Supervision):					
Sergeant	Motorcycle Supervision	1.00	7.14%	\$	24,970
TOTAL REGIONAL/SHARED		12.90		\$	258,981

OTHER CHARGES AND CREDITS (Subsection G-2):

OTHER CHARGES:

Other Charges include: Annual leave paydowns and apportionment of cost of leave balances paid at end of employment; premium pay for bilingual staff, on-call pay and education incentive pay; contract administration; data line charges; services and supplies; enhanced helicopter response services; E-Citation recurring costs for eight (8) units; holiday pay; Integrated Law & Justice of Orange County fees; Mobile Data Computer (MDC) recurring cost for seventeen (17) Mobile units and six (6) Laptop units; overtime; patrol training cost allocation; Patrol Video System (PVS) recurring cost for fifteen (15) units; and transportation charges.

CREDITS:

<u>Credits include</u>: AB (2011 Public Safety Realignment); estimated vacancy credits; deployment savings; false alarm fees; reimbursement for training and miscellaneous programs; and retirement rate discount for FY 2020-21.

TOTAL OTHER CHARGES AND CREDITS	\$ 928,399
TOTAL COST OF SERVICES (Subsection G-2)	\$ 12,390,296

ATTACHMENT F

POLICY FOR DISTRIBUTION OF FORFEITED AND SEIZED ASSETS

BACKGROUND

The Orange County Sheriff's Department provides contract law enforcement services to cities in Orange County. Because of the increased likelihood that contracted patrol or investigation personnel may become involved in significant narcotic seizures, which could affect law enforcement services provided by the Sheriff's Department to contract cities, the following policy is in effect.

CONTRACTED PATROL AND INVESTIGATION OFFICERS

When assets (cash or property) are seized in CITY by contracted patrol or investigation personnel, and subsequently forfeited to COUNTY's Sheriff Department, hereinafter referred to as "SHERIFF", the forfeited assets shall be shared with CITY as set forth below, for the purpose of augmenting law enforcement services in CITY, subject to guidelines by the forfeiting agency of such sharing and use of forfeited assets. A portion of forfeited assets may be retained by SHERIFF, to pay for departmental expenses not recovered through law enforcement contracts.

In such cases, pursuant to the forfeiting agency's guidelines, SHERIFF shall apply to the forfeiting agency for the return of a share of assets. In his application, SHERIFF shall specify the percentage of shared assets returned to SHERIFF that will be used to augment law enforcement services in CITY and the use of said assets by CITY.

In those cases in which assets are seized within CITY by personnel assigned to CITY pursuant to this Agreement, without the involvement of other law enforcement personnel, and in which the seizure is a result solely of activities self-initiated by SHERIFF personnel assigned to CITY or initiated by said personnel in response to calls for service within CITY, SHERIFF shall apply to have all of the assets used to augment CITY law enforcement services.

In those cases in which SHERIFF personnel assigned to CITY pursuant to this Agreement play an ancillary role in a seizure or in which other law enforcement personnel are involved in a seizure, SHERIFF shall determine the percentage of the total forfeited assets for which he will apply to augment CITY's law enforcement services. This determination will be based on the circumstances of the seizure, including the pro-rata involvement of all personnel, including those assigned to CITY.

Each seizure will be evaluated on an individual and independent basis, and said evaluations will be available for review to CITY's manager. Examples of those incidents which would be evaluated as set forth in this section include situations in which a contract patrol deputy provides uniformed backup at a SHERIFF's Narcotic Bureau search warrant location or in which contract investigators participate in the service of a search warrant that was initiated by non-contract law enforcement personnel.

Assets (cash or property) that are returned to SHERIFF by the forfeiting agency with the understanding that they will be used to augment CITY law enforcement services shall be used by CITY and SHERIFF only for such purposes. If the forfeiting agency attaches additional or more specific conditions to the use of said assets, CITY and SHERIFF shall also abide by those conditions. SHERIFF and CITY's manager shall determine the specific use of said assets within the conditions imposed by the forfeiting agency.