

AMENDMENT NO. 9

TO

CONTRACT NO. MA-042-18010374

FOR

HIV Housing Services

This Amendment ("Amendment No. 9") to Contract No. MA-042-18010374 for HIV Housing Services is made and entered into on May 25, 2021 ("Effective Date") between AIDS Services Foundation Orange County dba Radiant Health Centers ("Contractor"), with a place of business at 17982 Sky Park Circle, Suite J, Irvine, CA 92614, and the County of Orange, a political subdivision of the State of California ("County"), through its Health Care Agency, with a place of business at 405 W. 5th Street, Suite 600, Santa Ana, CA 92701. Contractor and County may sometimes be referred to individually as "Party" or collectively as "Parties".

RECITALS

WHEREAS, on May 23, 2017, the Parties executed Contract No. MA-042-18010374 for HIV Housing Services, effective July 1, 2017 through June 30, 2020, in an amount not to exceed \$1,462,290, renewable for two additional one-year Periods ("Contract"); and

WHEREAS, on April 5, 2018, the Parties agreed to decrease the Period One Maximum Obligation by \$25,497, for a revised total contract amount not to exceed \$1,436,793; and

WHEREAS, on August 8, 2018, the Parties executed Amendment No. 1 to amend the contractor name due to a fictitious name change, to exercise the cost contingency to increase the Period Two Maximum Obligation by \$48,743, for a revised total contract amount not to exceed \$1,485,536, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on June 2, 2020, the Parties executed Amendment No. 2 to increase the Period Three Maximum Obligation by \$276,000, for a revised total contract amount not to exceed \$1,761,536, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on July 1, 2020, the Parties executed Amendment No. 3 to renew the Contract for a period of one year, effective July 1, 2020 through June 30, 2021, in an amount not to exceed \$554,985 for the renewal period, for a revised total contract amount not to exceed \$2,316,521, renewable for one additional one-year period, and to amend Standard language paragraphs and Exhibit A of the Contract; and

WHEREAS, on August 24, 2020, the Parties executed Amendment No. 4 to increase the Period Four Maximum Obligation by \$126,372, for a revised total contract amount not to exceed \$2,442,893, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on September 1, 2020, the Parties executed Amendment No. 5 to increase the Period Four Maximum Obligation by \$500,000 in CARES Act funds, for a revised total contract amount not to exceed \$2,942,893, to add Federal Emergency Management Agency (FEMA) required contract provisions, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on October 14, 2020, the Parties executed Amendment No. 6 to increase the Period Four Maximum Obligation by \$65,000 in Ryan White Part A funds for Short-Term Supportive Housing Services, for a revised total contract amount not to exceed \$3,007,893, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on December 31, 2020, the Parties executed Amendment No. 7 to increase the Period Four Maximum Obligation by \$996,000 in Infectious Disease Infrastructure State funds for EFA-Payments and for Short-Term Supportive Housing Services, for a revised total contract amount not to exceed \$4,003,893, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on January 15, 2021, the Parties executed Amendment No. 8 to decrease the Period Four Maximum Obligation by \$830,000 in Infectious Disease Infrastructure State funds for EFA-Payments and for Short-Term Supportive Housing Services and to increase the Period Four Maximum Obligation by \$103,000 in HOPWA COVID 19 funds for EFA-Payments, for a revised total contract amount not to exceed \$3,276,893, and to amend Exhibit A of the Contract to reflect this increase; and

WHEREAS, on April 13, 2021, the Board of Supervisors retroactively approved Amendments No. 4, No. 6, No. 7, and No. 8; and

WHEREAS, the Parties now desire to enter into this Amendment No. 9 to increase the Period Four Maximum Obligation by \$58,333 in Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases Enhancing Detection Expansion (ELC Expansion) funds and to amend Exhibit A of the Contract to reflect this increase; and

NOW THEREFORE, Contractor and County, in consideration of the above recitals, and in consideration of the mutual covenants, benefits and promises contained herein, agree to amend the Contract as follows:

- 1) The Period Four Maximum Obligation is increased by \$58,333 from \$1,515,357 to \$1,573,690, for a revised total contract amount not to exceed \$3,335,226.
- 2) Page 4, Referenced Contract Provisions, lines 8 through 12 of the Contract are deleted in their entirety and replaced with the following:

"Maximum Obligation:

| Period One Maximum Obligation: | \$ | 461,933 |
|----------------------------------|----------|-----------|
| Period Two Maximum Obligation: | | 536,173 |
| Period Three Maximum Obligation: | | 763,430 |
| Period Four Maximum Obligation: | <u>1</u> | ,573,690 |
| TOTAL MAXIMUM OBLIGATION: | \$3 | 3,335,226 |

3) Exhibit A, II. Budget, subparagraph A, Period Four column of the Contract is deleted in its entirety and replaced with the following:

"PERIOD FOUR

1. EMERGENCY FINANCIAL ASSISTANCE - PAYMENTS

| ADMINISTRATIVE COST | | | |
|--------------------------------------|----------|-------------|------------|
| Salaries | \$ | 2,600 | |
| Benefits | | 524 | |
| Services and Supplies | | 783 | |
| Professional Services | | 93 | |
| SUBTOTAL | \$ | 4,000 | |
| Salaries | \$ | 15,648 | |
| Benefits | | 3,711 | |
| Services and Supplies | | | |
| State Funds - Emergency Rent Payment | | 19,720 | |
| State ELC - Emergency Rent Payment | | 58,333 | |
| range Health Care Agency | Contract | ΜΔ_0/2_1801 | 037 |

County of Orange, Health Care Agency

File Folder: M042DR017 Page 2 of 7

Contract MA-042-18010374

HCA ASR 20-000167 Page 2 of 7

| CARES Act - Emergency Rent Payment HOPWA - Emergency Rent Payment HOPWA - Emergency Mortgage Payment HOPWA - Emergency Utilities Professional Services Services and Supplies - Operations SUBTOTAL | \$ | 176,510 353,755 820 420 955 1,908 631,780 |
|--|----|---|
| TOTAL EFA - PAYMENTS | \$ | 635,780 |
| 2. EMERGENCY FINANCIAL ASSISTANCE – DEPOSITS | | |
| ADMINISTRATIVE COST Salaries Benefits Services and Supplies Professional Services SUBTOTAL | \$ | 4,121 852 1,375 152 6,500 |
| PROGRAM COST | Ψ | 0,000 |
| Salaries Benefits Services and Supplies | \$ | 12,869 3,219 |
| HOPWA - Emergency Rent Deposit HOPWA - Emergency Mortgage Deposit HOPWA - Emergency Utilities Deposit Professional Services Services and Supplies - Operations | | 16,174 0 760 2,093 3,385 |
| SUBTOTAL | \$ | 38,500 |
| TOTAL EFA - DEPOSITS | \$ | 45,000 |
| 3. EMERGENCY FINANCIAL ASSISTANCE – STAR HOUSING | | |
| ADMINISTRATIVE COST Salaries Benefits Services and Supplies Professional Services SUBTOTAL | \$ | 3,031 590 774 105 4,500 |
| PROGRAM COST Salaries Benefits Client Assist - Star HS/Housing | \$ | 9,112 2,084 10,937 |
| Client Assist - Star HS/Mortgage Professional Services Services and Supplies - Operations | | 600 1,031 1,736 |
| SUBTOTAL | \$ | 25,500 |
| TOTAL STAR HOUSING | \$ | 30,000 |

County of Orange, Health Care Agency File Folder: M042DR017

Contract MA-042-18010374

4. SHORT-TERM SUPPORTIVE HOUSING

| ADMINISTRATIVE COST | | |
|---|----|------------------|
| Salaries | \$ | 8,742 |
| Benefits | | 1,615 |
| Services and Supplies Professional Services | | 2,490 |
| SUBTOTAL | | 1,212 14,059 |
| GOBTOTAL | Ψ | 14,000 |
| PROGRAM COST | • | 40.070 |
| Salaries Benefits | \$ | 43,878 11,010 |
| Services and Supplies | | 11,010 |
| Client Assist - Trans HS / Motel Say | | 659,365 |
| Client Assist - Trans HS / Sober Living | | 19,485 |
| Professional Services | | 2,674 |
| Services and Supplies - Operations | | 4,449 |
| SUBTOTAL | \$ | 740,861 |
| TOTAL SHORT-TERM SUPPORTIVE HOUSING | \$ | 754,920 |
| 5. HOUSING COORDINATION | | |
| ADMINISTRATIVE COST | | |
| Salaries | \$ | 4,068 |
| Benefits | | 834 |
| Services and Supplies | | 2,130 |
| Professional Services | | 767 |
| SUBTOTAL | \$ | 7,799 |
| PROGRAM COST | | |
| Salaries | \$ | 40,826 |
| Benefits | | 11,080 |
| Services and Supplies Professional Services | | 7,292 |
| Services and Supplies - Operations | | 10,993 |
| SUBTOTAL | \$ | 70,191 |
| TOTAL HOUSING COORDINATION | \$ | 77,990 |
| TOTAL HOUSING GOORDINATION | Ψ | 77,000 |
| 6. LIFE SKILLS TRAINING | | |
| ADMINISTRATIVE COST | | |
| Salaries | \$ | 1,547 |
| Benefits | | 344 |
| Services and Supplies | | 696 |
| Professional Services SUBTOTAL | \$ | 413 |
| SOBTOTAL | Φ | 3,000 |
| PROGRAM COST | | |
| Salaries | \$ | 11,195 |
| Benefits | | 3,310 |

County of Orange, Health Care Agency File Folder: M042DR017

Contract MA-042-18010374

Services and Supplies
Professional Services
Services and Supplies - Operations
SUBTOTAL

TOTAL LIFE SKILLS TRAINING

TOTAL CONTRACT COSTS

\$ 2,732
9,763
\$ 27,000
\$ 30,000
\$ \$ 30,000

4) Exhibit A, II. Budget, subparagraph E.1 of the Contract is deleted in its entirety and replaced with the following:

"E. CFDA Federal and State Funding Information

1. This Contract includes federal and state funds paid to CONTRACTOR. The CFDA number(s) and associated information for federal funds, and information for state funds paid through this Contract, for Period Four are specified below:

CFDA Year: 2020-21 CFDA No.: 14.241

Program Title: Housing Opportunities for Persons With AIDS (indirect)

Federal Agency: Department of Housing and Urban Development

Award Name: Housing Opportunities for Persons With AIDS (indirect)

Amount: \$602,082

CFDA Year: 2020-21 CFDA No.: 93.914

Program Title: HIV Emergency Relief Project Grants
Federal Agency: Department of Health and Human Services

Award Name: HIV Emergency Relief Project Grants (Ryan White Part A)

Amount: \$247,275 (estimated annually)

CFDA Year: 2020-21 CFDA No.: 21.019

Program Title: Corona Virus Relief Fund (CRF) Federal Agency: U.S. Department of Treasury

Award Name: CARES Act Amount: \$500,000

Budget Year: 2020-21

Program Title: Infectious Disease Prevention and Control – Local Infrastructure

State Agency: California Department of Public Health

Award Name: Infectious Disease Prevention and Control – Local Infrastructure

Amount: \$166,000

Budget Year: 2020-21

Program Title: Epidemiology and Laboratory Capacity for Prevention and Control of

Emerging Infectious Diseases Enhancing Detection Expansion (ELC

Expansion)

State Agency: California Department of Public Health

Award Name: Epidemiology and Laboratory Capacity for Prevention and Control of

Emerging Infectious Diseases Enhancing Detection Expansion (ELC

Expansion)

Amount: \$58,333

5) Exhibit A, V. Services, subparagraph B.3 of the Contract is deleted in its entirety and replaced with the following:

"3. UNITS OF SERVICE – EFA - CONTRACTOR shall, at a minimum, provide the following units of service for Period Four:

| EFA Housing Payments | 550 |
|---------------------------|-----|
| EFA Payment Clients | 165 |
| EFA Deposit Payments | 30 |
| EFA Deposit Clients | 30 |
| STAR Payments | 122 |
| STAR Unduplicated Clients | 32" |

This Amendment No. 9 modifies the Contract, including all previous amendments, only as expressly set forth herein. Wherever there is a conflict in the terms or conditions between this Amendment No. 9 and the Contract, including all previous amendments, the terms and conditions of this Amendment No. 9 prevail. In all other respects, the terms and conditions of the Contract, including all previous amendments, not specifically changed by this Amendment No. 9, remain in full force and effect.

SIGNATURE PAGE FOLLOWS

County of Orange, Health Care Agency File Folder: M042DR017

SIGNATURE PAGE

IN WITNESS WHEREOF, the Parties have executed this Amendment No. 9. If Contractor is a corporation, Contractor shall provide two signatures as follows: 1) the first signature must be either the Chairman of the Board, the President, or any Vice President; 2) the second signature must be that of the Secretary, an Assistant Secretary, the Chief Financial Officer, or any Assistant Treasurer. In the alternative, a single corporate signature is acceptable when accompanied by a corporate resolution or by-laws demonstrating the legal authority of the signature to bind the company.

| Contractor: AIDS Services Foundation | Orange County dba Radiant Health Centers |
|--|--|
| Philip Yaeger | CEO |
| Print Name | Title |
| DocuSigned by: Philip Yarger | 4/21/2021 |
| Signature D2209F150CE740D | Date |
| County of Orange, a political subdivision Purchasing Agent/Designee Authorized S | |
| Print Name | Title |
| Signature | Date |
| APPROVED AS TO FORM Office of the County Counsel Orange County, California | |
| Brittany McLean | Deputy County Counsel |
| Print Name Docusigned by: | Title |
| Brittany Mclean | 4/21/2021 |
| Sigratu ^{9713A4061Ď4343D} | Date |

County of Orange, Health Care Agency File Folder: M042DR017

Contract MA-042-18010374