

## Contract Summary Form

OC Expediter Requisition #: 1672140

Adult Crisis Residential Services

Stars Behavioral Health Group, Inc., DBA Coastal Star Behavioral Health

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

New Foundation Medical Group

### CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>
START UP COSTS			
ADMINISTRATIVE COST			
Salaries	\$ 10,045	N/A	N/A
Benefits	\$ 2,191	N/A	N/A
Indirect Costs	<u>\$ 45,700</u>	N/A	N/A
SUBTOTAL ADMINISTRATIVE COST	\$ 57,936	N/A	N/A
PROGRAM COSTS			
Salaries	\$ 179,580	N/A	N/A
Benefits	\$ 39,166	N/A	N/A
Services and Supplies	<u>\$ 256,810</u>	N/A	N/A
SUBTOTAL PROGRAM COST	\$ 475,556	N/A	N/A
GROSS START UP COST	\$ 533,492	N/A	N/A
TOTAL AMOUNT NOT TO EXCEED	\$ 3,528,794	\$ 3,528,794	\$ 3,528,794

**Medi-Cal Reimbursement Rates**

<b>Provider Type</b>	<b>Contractor Baseline Rate per Billable Minute</b>
Licensed Physician	\$8.33
Clinical Nurse Specialist	\$6.67
Nurse Practitioner	\$6.67
Registered Pharmacist	\$6.67
Physician Assistant	\$5.83
Registered Nurse	\$5.58
Psychologist (Licensed or Waivered)	\$5.42
Occupational Therapist	\$5.00
LCSW (Licensed, Waivered or Registered)	\$4.75
MFT/LPCC	\$4.75
Certified AOD Counselor	\$3.92
Licensed Vocational Nurse	\$3.83
Peer Support Specialists	\$3.67
Mental Health Rehabilitation Specialist	\$3.33
Other Qualified Practitioner	\$3.33
Licensed Psychiatric Technician	\$3.33
Medical Assistant	\$2.50
<b>Other Service Types</b>	
Medication Services (Initial Med. Eval, Medication, Med. Education, Observation of self-administration)	Rate per minute/ rate per hour
Rate by Medical Doctor (MD)	\$8.33/minute, \$499.80/hour
Rate by Licensed Vocational Nurse (LVN)	\$3.83/minute, \$229.80/hour
<b>Other</b>	
Bed Day Rate	\$775.00/day
Start-up Costs (reimbursable through October 31, 2025)	Actual Cost

## Contract Summary Form

OC Expediter Requisition #: 1737588

Crisis Stabilization Services

Stars Behavioral Health Group, Inc., DBA Coastal Star Behavioral Health

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

New Foundation Medical Group

### CONTRACT OPERATING EXPENSES

	<u>PERIOD ONE</u>	<u>PERIOD TWO</u>	<u>PERIOD THREE</u>
<u>RAMP UP COSTS</u>			
ADMINISTRATIVE COST			
Salaries	\$ 75,839	N/A	N/A
Benefits	\$ 16,541	N/A	N/A
Indirect Costs	<u>\$ 165,600</u>	N/A	N/A
SUBTOTAL ADMINISTRATIVE COST	\$ 257,980	N/A	N/A
PROGRAM COSTS			
Salaries	\$ 767,227	N/A	N/A
Benefits	\$ 167,332	N/A	N/A
Services and Supplies	\$ 694,117	N/A	N/A
Subcontractor	<u>\$ 45,000</u>		
SUBTOTAL PROGRAM COST	\$ 1,673,676	N/A	N/A
GROSS RAMP UP COST	\$ 1,931,656	N/A	N/A
TOTAL AMOUNT NOT TO EXCEED	\$ 8,596,228	\$ 9,633,203	\$ 9,633,203

**Medi-Cal Reimbursement Rates**

<b>Provider Type</b>	<b>Contractor Minute Baseline Rate</b>
Licensed Physician	\$8.33
Clinical Nurse Specialist	\$6.67
Nurse Practitioner	\$6.67
Registered Pharmacist	\$6.67
Physician Assistant	\$5.83
Registered Nurse	\$5.58
Psychologist (Licensed or Waivered)	\$5.42
Occupational Therapist	\$5.00
LCSW (Licensed, Waivered or Registered)	\$4.75
MFT/LPCC	\$4.75
Certified AOD Counselor	\$3.92
Licensed Vocational Nurse	\$3.83
Peer Support Specialists	\$3.67
Mental Health Rehabilitation Specialist	\$3.33
Other Qualified Practitioner	\$3.33
Licensed Psychiatric Technician	\$3.33
Medical Assistant	\$2.50
<b>Other Service Types</b>	
Hourly Rate (up to 23 hours)	\$215.00/hour
Ramp Up Costs (reimbursable through November 30, 2025)	Actual Cost

## Contract Summary Form

OC Expediter Requisition #: 1726015

Sobering Center Services

Phoenix House Orange County, Inc.

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

Sterling Care Psychiatric Group

### CONTRACT OPERATING EXPENSES

	<u>Period One</u>	<u>Period Two</u>	<u>Period Three</u>	<u>TOTAL</u>
<b>ADMINISTRATIVE COSTS</b>				
Indirect Costs	\$ 172,736	\$ 172,736	\$ 172,736	\$ 518,208
<b>TOTAL ADMINISTRATIVE COSTS</b>	<b>\$ 172,736</b>	<b>\$ 172,736</b>	<b>\$ 172,736</b>	<b>\$ 518,208</b>
<b>PROGRAM COSTS</b>				
Salaries	\$ 1,055,659	\$ 1,055,659	\$ 1,055,659	\$ 3,166,977
Benefits	263,915	263,915	263,915	791,745
Services and Supplies	396,268	396,268	396,268	1,188,804
Subcontractor	<u>11,520</u>	<u>11,520</u>	<u>11,520</u>	<u>34,560</u>
<b>TOTAL PROGRAM COSTS</b>	<b>\$ 1,727,362</b>	<b>\$ 1,727,362</b>	<b>\$ 1,727,362</b>	<b>\$ 5,182,086</b>
<b>TOTAL COST</b>	<b>\$ 1,900,098</b>	<b>\$ 1,900,098</b>	<b>\$ 1,900,098</b>	<b>\$ 5,700,294</b>
<b>TOTAL AMOUNT NOT TO EXCEED</b>	<b>\$ 1,900,098</b>	<b>\$ 1,900,098</b>	<b>\$ 1,900,098</b>	<b>\$ 1,900,098</b>

## Contract Summary Form

OC Expediter Requisition #: 1722774

Drug Medi-Cal Co-Occurring Residential Treatment

Phoenix House Orange County, Inc.

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

Sterling Care Psychiatric Group

### CONTRACT OPERATING EXPENSES

	PERIOD ONE	PERIOD TWO	PERIOD THREE
	(through November 30, 2025)		
START-UP COSTS			
ADMINISTRATIVE COST			
Indirect Costs	<u>\$ 83,446</u>	N/A	N/A
SUBTOTAL ADMINISTRATIVE COST	\$ 83,446	N/A	N/A
PROGRAM COST			
Salaries	\$ 428,206	N/A	N/A
Benefits	\$ 107,051	N/A	N/A
Services & Supplies	<u>\$ 299,204</u>	N/A	N/A
SUBTOTAL PROGRAM COST	\$ 834,461	N/A	N/A
TOTAL START-UP COSTS	\$917,907	N/A	N/A

**Medi-Cal Reimbursement Rates**

<b>Reimbursement Type</b>	<b>Rate</b>
<b><u>Provider Type</u></b>	<b>Contractor Baseline Rate</b>
	<b>per billable minute</b>
Licensed Physician	\$8.33
Clinical Nurse Specialist	\$6.67
Nurse Practitioner	\$6.67
Registered Pharmacist	\$6.67
Physician Assistant	\$5.83
Registered Nurse	\$5.58
Psychologist (Licensed or Waivered)	\$5.42
Occupational Therapist	\$5.00
LCSW (Licensed, Waivered or Registered)	\$4.75
MFT/LPCC (Licensed, Waivered or Registered)	\$4.75
Certified AOD Counselor	\$3.92
Licensed Vocational Nurse	\$3.83
Peer Support Specialists	\$3.67
Mental Health Rehabilitation Specialist	\$3.33
Other Qualified Practitioner	\$3.33
Licensed Psychiatric Technician	\$3.33
Medical Assistant	\$2.50
<b>Other</b>	
<b>Start-up Costs (through November 30, 2025)</b>	<b>Actual Cost</b>
<b>MODE OF SERVICE</b>	<b>PER BED DAY RATE</b>
Residential Treatment 3.1	\$125
Residential Treatment 3.5	\$235
Withdrawal Management 3.2 Treatment	\$250
Services	
Room and Board	\$100