

Proposition 1B 2nd & 3rd Allocation Projects for Fiscal Year 08/09

Supv. District	Candidate Projects	Account Code	Increase Appropriations	Decrease Reserves 115-115-0900-9827	Phase	Lead Agency	Prop. 1B 2nd Allocation (Supplemental 2008 State Appropriation)	Prop. 1B 3rd allocation (2008-09 State Appropriation)	Total Prop. 1B 2nd & 3rd Allocations
1	Bolsa Ave. Raised Landscaped Median	Budgeted FY08/09	\$0	\$0	Construction	City of Westminster	\$573,752	\$14,545	\$588,297
	City Streets Overlay Project	115-115-5620-3100-00	\$249,055	\$249,055	Construction	City of Westminster		\$249,055	\$249,055
	Central Garden Grove Overlay	115-115-5620-3100-00	\$500,000	\$500,000	Construction	City of Garden Grove	\$500,000		\$500,000
	Santiago Street Resurfacing from Sixth St. to Santa Ana Blvd.	115-115-5620-3100-00	\$500,000	\$500,000	Construction	City of Santa Ana		\$500,000	\$500,000
						Total	\$1,073,752	\$763,600	\$1,837,352
2	Alton Parkway (New Road) from Irvine Blvd. to Commercentre Dr.	Budgeted FY08/09	\$0	\$0	Construction	County	\$1,073,752	\$763,600	\$1,837,352
						Total	\$1,073,752	\$763,600	\$1,837,352
3	Alton Parkway (New Road) from Irvine Blvd. to Commercentre Dr.	Budgeted FY08/09	\$0	\$0	Construction	County	\$1,073,752	\$763,600	\$1,837,352
						Total	\$1,073,752	\$763,600	\$1,837,352
4	Brookhurst Street - Katella Avenue to Ball Road	115-115-5620-3100-00	\$1,837,352	\$1,837,352	Construction	City of Anaheim	\$1,073,752	\$763,600	\$1,837,352
						Total	\$1,073,752	\$763,600	\$1,837,352
5	Alton Parkway (New Road) from Irvine Blvd. to Commercentre Dr.	Budgeted FY08/09	\$0	\$0	Construction	County	\$1,073,752	\$763,600	\$1,837,352
						Total	\$1,073,752	\$763,600	\$1,837,352

Total 2nd & 3rd Prop 1B Allocation = \$9,186,760 *

Notes: Approved County of Orange 2nd Allocation (Supplemental 2008 State Appropriation) = \$5,368,759; Per District = \$1,073,752 (actual)
 Approved County of Orange 3rd Allocation (2008-09 State Appropriation) = \$3,817,998; Per District = \$763,600 (actual \$763,599.60)
 3rd Prop. 1B Allocation previously projected by State to be \$3,884,593; however, the final figure from the Department of Finance website is \$3,817,998 (due to bond administrative costs).
 Thus, the total of the 2nd & 3rd allocations was changed from \$9,253,352 to \$9,186,757.
 Total 2nd & 3rd Allocations = \$9,186,757; Per District = \$1,837,352 (actual \$1,837,351.40)
 Prop. 1B candidate projects must expend 2nd & 3rd Prop. 1B allocations by 6-30-2012, assuming County receive funds within FY2008-09
 * Difference (due to rounding)