



# Revision to ASR and/or Attachments

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CLERK OF THE BOARD  
ORANGE COUNTY  
BOARD OF SUPERVISORS

Date: April 27, 2017  
To: Clerk of the Board of Supervisors  
CC: County Executive Office *Maguire*  
From: *Nina M. [unclear]* Sheriff Sandra Hutchens  
Re: ASR Control #: 17-000333, Meeting Date 5/9/2017 Agenda Item No. # 18  
Subject: Modification P00008 to Immigration and Customs Enforcement Detainee Agreement

Explanation: Request changes to Financial Impact section of ASR.

- Revised Recommended Action(s)
- Make modifications to the:
  - Subject
  - Background Information
  - Summary

Modify the Financial Impact Section:

The total ~~estimated~~ revenue **that can be** ~~to be~~ received from the federal government **with an additional 120 bed capacity** pursuant to the IGSA with the proposed modification is **\$5,026,800**, ~~approximately \$27,026,800 per year~~. If 100% of the available bed capacity is utilized, the ICE annual revenues **would be** ~~are anticipated to increase by \$5,026,800, from approximately \$40,130,620 \$22,000,000 to \$27,026,800~~ per year. During the current fiscal year, the anticipated increased revenue is estimated to be \$657,024, which is expected to be absorbed within the existing Modified Budget for Budget Control 060, Sheriff-Coroner Department and Budget Control 042, Health Care Agency and the revenue will be included in the budgeting process for future fiscal years. This revenue recovers costs incurred by the Sheriff-Coroner Department and HCA to provide the services set forth in the IGSA.

- Revised Attachments (attach copy of revised attachment(s))