



EXHIBIT IV
FEE CHECKLIST FOR ASR SUBMISSION

Attachment F

DESCRIPTION

County Agencies & Departments are generally responsible for all aspects of their fees. **Three weeks** prior to filing the ASR for proposed fee updates with the Clerk of the Board, the department/agency must submit the ASR, Fee Checklist, and appropriate documentation to allow adequate time for the CEO and Auditor-Controller to perform a limited review. The Fee Checklist signed by both the CEO and Auditor-Controller must be attached to the ASR.

DEPT./AGENCY: OC PUBLIC WORKS DATE: 03/13/2024
DEPT./AGENCY CONTACT: ANISHA JOHN PHONE NO.: 714-667-1664

Description of proposed fee contained in ASR:

Weight and Measures Device Registration and Device Inspection fees

Amount of annual revenue related to this proposal:

\$2,483,291

Answer the following questions and check appropriate boxes.

Check One
YES NO N/A

BACKGROUND:

1. Is this a revision of existing fee(s)? If YES, when were the fee(s) last revised?

07/14/2020
 YES NO N/A
Attach a fee schedule that includes a comparison between current and proposed fees.

2. Are there any new fee(s)?

 YES NO N/A

3. When will the fee(s) be effective?

Date: 07/01/2024**LEGAL CONSIDERATIONS:**

4. Has legal authority for the fee been reviewed?

 YES NO N/A

5. Is the fee request consistent with the legal authority to levy?

 YES NO N/A

6. Cite the legal authority of the fee and attach a copy of the reference code(s).

Business Professions Code 12240-12246, 12210.3, 12210.5Government Code Title 5 Division 2 Part 1 Chp. 12.5 Section 54985 - 54988Assembly Bill 1304

7. Does the fee(s) meet one of Proposition 26's exceptions (Note 1)?

 YES NO N/A

If "NO" is checked, please contact your CEO Budget Analyst.

If "YES" is checked, please list the exception(s). If necessary, please provide attachments.

Exception No. 3, Section I(e)(3) Exception for Permitting and Inspection Fees: A charge imposed for the reasonable regulatory costs to a local government for issuing licenses and permits, performing investigations, inspections, and audits, enforcing agricultural marketing orders, and the administrative enforcement and adjudication thereof

8. Is the drafted Board Resolution or ordinance language (if required) attached?

 YES NO N/A
COMMUNICATIONS

9. List county and non-county departments, agencies, organization and/or communities impacted by the fee(s), if applicable

Any business using a weighing and measuring device to determine a charge (i.e. Gas Stations,

a. Taxi Companies, e.t.c)

Have they been notified?

 YES NO N/A

Has the fee been coordinated with them?

 YES NO N/A

10. Have all advisory board and public hearing concurrencies been finalized?

 YES NO N/A



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FEE CALCULATIONS

11. Is full cost recovery planned in the fee calculation? If not, Please provide an explanation.
 Fees are limited by State imposed maximums except Water Submeter hourly rate, which is full cost recover. _____
12. Are the proposed fee(s) derived from a cost basis analysis? If YES, Please complete questions 13 through 16. If NO, please provide explanation.
13. Is agency/department indirect cost included in the fee calculation?
14. Is the County General support service costs as determined by the County Wide Cost Allocation Plan (CWCAP) included in the fee calculation?

15. Identification of the costs related to this fee proposal:

Personnel (Salaries & Employee Benefits)	\$	2,243,851.94
Services and Supplies	\$	388,529.79
Equipment	\$	136,340.62
Department/Agency Indirect Costs	\$	407,916.29
County General support service costs (CWCAP)	\$	20,522.20
Other	\$	_____
Total	\$	3,197,160.84

16. *Initial Fiscal Year

Costs:	\$	3,197,160.84
Revenue:	\$	2,522,765.49
NCC:	\$	674,395.35

*Projected Fiscal Year

Costs:	\$	3,197,160.84
Revenue:	\$	2,522,765.49
NCC:	\$	674,395.35

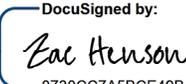
* Costs, revenue, and NCC including cost and revenue related to this fee update.

17. Revenue Coding:



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FUND	DEPT	BUDGET CONTROL	UNIT	REVENUE SOURCE	DEPT REVENUE SOURCE
100	080	080	4910	6420	G062
100	080	080	4910	6420	G063
100	080	080	4910	6420	G064
100	080	080	4910	6420	G065
100	080	080	4910	6420	G066
100	080	080	4910	6420	G067
100	080	080	4910	6420	G068
100	080	080	4910	6420	G069
100	080	080	4910	6420	G070
100	080	080	4910	6420	G071
100	080	080	4910	6420	G072
100	080	080	4910	6420	G073
100	080	080	4910	6420	G074
100	080	080	4910	6420	G075
100	080	080	4910	6420	G076
100	080	080	4910	6420	G077
100	080	080	4910	6420	G078
100	080	080	4910	6420	G079
100	080	080	4910	6420	G082
100	080	080	4910	6420	G088
100	080	080	4910	6420	G094

Dept./Agency Authorized Signature  DocuSigned by: 0730CC7A5BCE49B Print Name: Zac Henson Date: 3/14/2024

Auditor-Controller Signature  DocuSigned by: 7956E7C8B98746B... Print Name: Jessie Zhu Date: 3/14/2024

CEO Signature  DocuSigned by: 83BE214CBA954A9... Print Name: Robin Hinds Date: 3/21/2024



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Note 1: California State Constitution, Article XIII C, § 1 (e), 2(d), (Proposition 26, November 3, 2010)
Requires a fee or charge that does not fall within the seven exceptions listed in Proposition 26 is deemed a tax which must be approved by the voter.