

## Contract Summary Form

OC Expediter Requisition #: 1560910

California Department of Corrections and Rehabilitation

### SUMMARY OF SIGNIFICANT CHANGES

N/A

### SUBCONTRACTORS

This contract does not include subcontractors or pass through to other providers.

### CONTRACT OPERATING EXPENSES

HOUSING COSTS						
Offenders (estimated)		Per Day Housing Rate		# of Housing Days (estimated)	Total	Fiscal Year
10	X	\$10	X	53	\$5,300. <sup>00</sup>	23/24 (Leap Year)
10	X	\$10	X	365	\$36,500. <sup>00</sup>	24/25
10	X	\$10	X	365	\$36,500. <sup>00</sup>	25/26
				<b>ESTIMATED Agreement Total</b>	<b>\$78,300.<sup>00</sup></b>	

TRAINING COSTS						
Offenders (estimated)		Per Day Training Rate		# of Training Days (up to 14 days)	Total	Fiscal Year
10	X	\$81	X	14	\$11,340. <sup>00</sup>	23/24 (Leap Year)
10	X	\$81	X	14	\$11,340. <sup>00</sup>	24/25
10	X	\$81	X	14	\$11,340. <sup>00</sup>	25/26
				<b>ESTIMATED Agreement Total</b>	<b>\$34,020.<sup>00</sup></b>	
<b>TOTAL ESTIMATED AMOUNT OF AGREEMENT</b>					<b>\$112,320.<sup>00</sup></b>	

\*Estimated number of youth offender(s). Actual number may vary.