

Contract Summary Form

OC Expediter Requisition #: 1672663

Science Applications International Corporation (SAIC)

SUMMARY OF SIGNIFICANT CHANGES

Extend the end dates for the below Type 2 work orders from June 30, 2024, to June 30, 2025, and increase the maximum project charges as noted below.

Work Order Number	Requesting Department	Project Charges
CY7-001 Amendment #8	Orange County Information Technology (OCIT) (Countywide)	<ul style="list-style-type: none"> Increase funding by \$746,540, from \$2,809,177 to \$3,555,717
CY7-005 Amendment #5	OCIT (Countywide)	<ul style="list-style-type: none"> Increase funding by \$154,288, from \$751,334 to \$905,622
CY7-006 Amendment #5	OCIT (Countywide)	<ul style="list-style-type: none"> Increase funding by \$576,471.75 from \$2,205,333 to \$2,781,804.75
CY8-010 Amendment #3	OCIT (Countywide)	<ul style="list-style-type: none"> Increase funding by \$104,728, from \$227,401 to \$339,129
CY8-012 Amendment #4	Social Services Agency	<ul style="list-style-type: none"> Increase funding by \$104,728, from \$234,512 to \$339,240
CY9-005 Amendment #3	Orange County Public Defender	<ul style="list-style-type: none"> Increase funding by \$96,824, from \$134,984 to \$231,808

SUBCONTRACTORS

This contract, due to the nature of the services, could require the addition of subcontractors consent pursuant to Section 25 (Use of Affiliates and Subcontractors) within the contract amount for the term specified. In order to add subcontractor(s) to the contract, the provider/contractor must seek express consent from the department. Should the addition of a subcontractor impact the scope of work and/or contract amount, the department will bring the item back to the Board of Supervisors for approval. In the past (if there is information available), subcontractor(s) have/have not been used for this contract.

This contract includes the following subcontractors or pass through to other providers.

Subcontractor Name	Service(s)	Amount
1. ARK	1. Staff augmentation	Amounts unknown as the Contractor does not provide this information to the County.
2. AT&T	2. Disaster recovery circuits	
3. BMC Software, Inc.	3. Software support	
4. Burwood Group, Inc.	4. Project management services	
5. Cerith Consulting, Inc.	5. Business consulting	
6. E911	6. Application support and staff augmentation	
7. Iconsoft, Inc.	7. Staff augmentation	
8. Microsoft	8. Premier agreement for servers and PCs	
9. SR2K	9. Staff support	
10. 11:11 Systems	10. Disaster Recovery/Business Recovery Center	

11. SyComp	11. Environment support	
12. Talent 9, Inc.	12. Staff augmentation	
13. Winkle Systems	13. Staff augmentation	

CONTRACT OPERATING EXPENSES

Description	Amount
Reserved Dollars for Work Orders	\$ 23,000,000
Work Orders Executed to Date	\$ (17,662,872)
Balance of Reserved Dollars for Work Orders	\$ 5,337,128